

FINAL DETAILED PROJECT REPORT (DPR) OF NATIONAL WATERWAY NO. 97 SUNDERBANS WATERWAYS

RIVER: MURI GANGA (BARTALA) RIVER (STATE OF WEST BENGAL)
BISALAKSHMIPUR TO KASTALA (28.418 KM)

(Volume – I: Main Report)

(Volume - II: Drawings)

Submission Date: 04/08/2021









Inland Waterways Authority of India

FINAL DETAILED PROJECT REPORT

REVISION - 4

August 2021



FINAL DETAILED PROJECT REPORT (DPR) OF NATIONAL WATERWAY NO. 97 SUNDERBANS WATERWAYS

RIVER: MURI GANGA (BARTALA) RIVER (STATE OF WEST BENGAL)
BISALAKSHMIPUR TO KASTALA (28.418 KM)

(Volume – I: Main Report)

(Volume – II: Drawings)

Submission Date: 04/08/2021

Project: Consultancy Services for preparation of Two Stage Detailed Project Report

(DPR) of Cluster 1 National Waterways

Owner: IWAI, Ministry of Shipping

Consultant: Egis India Consulting Engineers

Autho	rs:		Project No:			
Mr. Ashish Khullar, M.Tech.,Hydraulics (IIT, Roorkee)			PT/EIPTIWB002	PT/EIPTIWB002		
Mr. Dipankar Majumdar, Master's in Env. Management (IISWBM, Kolkata)				Report No: PT/EIPTIWB001/2018/Stage-2/DPR/Final/001		
Mr. Monu Sharma, B Tech, Mechanical (UPTU, U.P) Mr. Rahul Kumar, B Tech, Civil (TMU,U.P) Mr. Divyanshu Upadhyay, M Tech (CEPT, Gujrat)			Dr. Jitendra K. F	Approved by: Dr. Jitendra K. Panigrahi (Project Manager) PhD.[DRDO] Harbour & Coastal Engineering Expert		
4	For Approval after complying comments on Final DPR (R3)	Aug 2021	Team	A K	íhullar	JK Panigrahi
3	For Approval after incorporating comments on Final DPR (R2)	Mar 2021	Team	A K	íhullar	JK Panigrahi
2	For Approval after incorporating comments on Final DPR (R1)	Jan 2021	Team	A K	(hullar	JK Panigrahi
1	For Approval after incorporating comments on Final DPR (R0)	Dec 2020	Team	A K	Chullar	JK Panigrahi
0	For Acceptance	Aug 2020	Team	ΑK	(hullar	JK Panigrahi
Rev.	Description	Date	Prepared By	Ch	ecked By	Approved By
Final [OPR .	<u> </u>				- 1
Volume-I Main Report			Classification: Restricted			
Volum	e-II Drawings					
Distribution			Digital		Number o	of copies
IWAI					3	

LIST OF VOLUMES

VOLUME – I : MAIN REPORT

VOLUME – II : DRAWINGS

VOLUME – III A : HYDROGRAPHIC SURVEY REPORT

VOLUME – III B : HYDROGRAPHIC SURVEY CHARTS

ACKNOWLEDGEMENT

Egis India Consulting Engineers Pvt Ltd (EIPL) expresses their gratitude to **Shri. Jayant Singh, IRTS**, **Vice Chairman**, for spending his valuable time and guidance for completing

this "Final Detailed Project Report (DPR) of Muri Ganga River, Sunderbans Waterways

(National Waterway 97)". EIPL would also like to thank **Shri Ashutosh Gautam, Member**(**Technical**) and **Member** (**Traffic**) (**I/C**), for his valuable support during the execution of project.

EIPL wishes to express their gratitude to **Sh. S.V.K Reddy (Chief Engineer) and CDR. Mahendra Kumar (Hydrographic Chief)** for their guidance and inspiration for this project. EIPL would also like to thank **Sh. Rajiv Singhal, S.H.S., IWAI** for their invaluable support and suggestions provided throughout the project duration. EIPL is pleased to place on record their sincere thanks to other staff and officers of IWAI for their excellent support and co-operation throughout the project duration.

TABLE OF CONTENTS

ACKNO	WLEDGEME	NT4
SALIEN	T FEATURES	OF MURI GANGA RIVER (SUNDERBANS WATERWAYS (NW 97)17
EXECUT	TVE SUMMA	NRY21
1.0	INTROD	OUCTION28
1.1	Project B	ackground and Summary of previous study28
1.2	Project L	ocation / Details of Study Area29
1.3	Indo-Bar	ngladesh Waterway Protocol Route
1.4	Brief Sco	pe of Work and Compliance statement
1.5	Brief Met	hodology & Approach33
	1.5.1	Classification of Waterways
	1.5.2	Measures to Improve the Depth
	1.5.3	Identification of IWT Terminals42
	1.5.4	Concept Design and Cost Estimates
	1.5.5	Financial and Economic Analysis44
2.0	WATER	WAY / DETAILED HYDROGRAPHIC SURVEY46
2.1	Hydrogra	phic Survey46
	2.1.1	Waterway in General and Hydro-Morphological Characteristics
	2.1.2	Existing Hydrological / Topographical Reference levels
	2.1.3	Sounding Datum and Reduction details47
2.2	Existing (Cross Structures
	2.2.1	Bridges48
	2.2.2	Electric Lines / Communication Lines
	2.2.3	Pipe Lines / Cables
	2.2.4	Dams / Barrages / Locks / Weirs / Anicuts / Aqueducts
2.3	Bends	49
2.4	Velocity a	and Discharge Details49
2.5	Waterwa	y description50
	2.5.1	Sub Stretch 1: From Bisalakshmipur to Mritrunjaynagar (Chainage 0 Km to 10 Km) 51
	2.5.2	Sub Stretch 2: From Mritrunjaynagar to Budhakhali (Chainage 10 Km to 20 Km) 53
	2.5.3	Sub Stretch 3: From Budhakhali to Kakdwip (Chainage 20 Km to 28.418 Km) 56
2.6	Soil and \	Water Samples analysis and Results

3.0	FAIRWA	AY DEVELOPMENT	61
3.1	Proposed Class / Type of Waterway6		
3.2	Details o	of Shoals	63
3.3	Proposed	d Conservancy Activities	63
	3.3.1	Dredging	63
	3.3.2	River Training	66
3.4	Bank Pro	otection / Embankment Strengthening	66
3.5	Navigatio	on Markings / Navigation Aids	66
3.6		tion Requirement in existing Bridges / Cables / Dams / Barrages / Locks ,	•
3.7	Proposed	d Dams / Barrages / Locks / Weirs to improve depth	67
3.8	Land Acc	quisition	67
3.9	Fairway	Costing	67
	3.9.1	Basis of Cost	67
	3.9.2	Capital Cost	67
	3.9.3	O&M Cost	68
4.0	TRAFFI	C STUDY	69
4.1	General .		69
4.2	Influence	e area / Hinterland	69
	4.2.1	Population of Hinterland area	70
	4.2.2	Economic Profile of Hinterland	71
	4.2.3	Existing and Proposed Industries	76
	4.2.4	Hinterland Connectivity	77
	4.2.5	Connectivity with Other Wateways	77
4.3	Commod	lity Composition / Categorization	77
	4.3.1	Cargo Vessels and Oil Tankers	
	4.3.2	Agricultural Products	79
	4.3.3	Construction Material	79
	4.3.4	Passenger Traffic	79
4.4	Originati	ng / Terminating Commodities	80
4.5	Tourism Traffic80		
4.6	Growth 1	Trend	81
4.7	Infrastructure Proposed by Government of West Bengal82		
4.8	Conslusio	on	82

5.0	TERMIN	IALS	84
5.1	General Review84		
5.2	Identification and Site Location		
5.3	Existing a	and proposed facilities	85
	5.3.1	Location Map of Proposed Ferry Ghats	88
	5.3.2	IWT Facilities	89
5.4	Land Det	ails	92
5.5	Geotechr	nical Investigations	93
	5.5.1	Regional Geology	93
	5.5.2	Physical Condition and Drainage	93
5.6	Terminal	Infrastructure including equipment	93
	5.6.1	Terminal Building	94
	5.6.2	Boundary Wall / Fencing	94
	5.6.3	Sewerage System	94
	5.6.4	Firefighting System	95
5.7	Berthing	Structure (floating pontoon)	97
5.8	Terminal	Costing	98
	5.8.1	Capital Cost	98
	5.8.2	O&M Cost	99
6.0	PRELIM	INARY ENGINEERING DESIGNS	102
6.1	River Training		
6.2	Bank Protection		
6.3	Navigatio	on Aids	102
6.4	Ferry Ter	minal and Jetties	103
	6.4.1	Ferry Terminal	104
6.5	Construct	tion Schedule	110
7.0	VESSEL	DESIGN	111
7.1	General F	Review	111
7.2	Current S	Scenario	111
7.3	Passenge	er Traffic at Proposed Locations	113
7.4	Design B	asis	114
	7.4.1	Cargo Characteristics	114
	7.4.2	Waterway and Other Features	115
	7.4.3	Operational Factors	115

7.5	Proposed	l Vessel Size and Specifications	115
7.6	Turnarou	ınd Time	117
7.7	Number (of Vessel Required	118
7.8	Vessel Co	osting	120
	7.8.1	Capital Cost	120
	7.8.2	O&M Cost	122
8.0	NAVIGA	TION AND COMMUNICATION SYSTEM	124
8.1	General F	Requirements	124
	8.1.1	VHF / HF	125
	8.1.2	DGPS	126
	8.1.3	RIS / AIS / Radar / VTMS	127
8.2	Night Na	vigation Facilities	129
8.3	Existing 9	System	133
8.4	Additiona	al requirement	133
8.5	Costing		133
	8.5.1	Capital Cost	134
	8.5.2	O&M Cost	134
9.0	ENVIRO	NMENTAL AND SOCIAL ASPECTS	135
9.1	Objective	e of Environmental and Social Studies	135
9.2	Environm	nental Setting in the Project Area	136
	9.2.1	Physiographic	136
	9.2.2	Geology and Seismicity	138
	9.2.3	Climate	142
	9.2.4	Soil	143
	9.2.5	Land Use Pattern	144
	9.2.6	Ambient Air Quality	146
	9.2.7	Ambient Noise Level	147
	9.2.8	Susceptibility to Natural Hazards	147
	9.2.9	Estuary and Coastal Zone	150
	9.2.10	Archaeological and Heritage Locations	152
	9.2.11	Flora	153
	9.2.12	Fauna	153
	9.2.13	National Parks, Forests, Wildlife Sanctuaries and Reserves	155
	9.2.14	Socio-Economic Profile	159

9.3	Potential	Environmental and Social Impacts and their Mitigation Measures	164
	9.3.1	Impacts during Construction Phase	
	9.3.2	Impacts during Operation Phase	
9.4	Environn	nental management plan (EMP)	177
	9.4.1	Implementation of EMP	177
	9.4.2	Environmental Management Action Plan	177
9.5	Applicabl	le Legal and Regulatory Framework	192
	9.5.1	Key Environmental Laws and Regulations	193
9.6	Need for	Environmental Clearance	197
9.7	Other Ma	ajor Clearances / Approvals / Permits Applicable to the Project	197
9.8	Cost Imp	plications	199
10.0	INSTIT	UTIONAL REQUIREMENTS	205
11.0	PROJEC	T COSTING	206
11.1	Basis of	Costing	206
11.2	Developr	ment Cost	206
11.3	Capital E	xpenditure	206
11.4	Operatio	nal and Maintenance Expenditure	207
11.5	Phasing	of Expenditure	208
12.0	IMPLEM	MENTATION SCHEDULE	209
12.1	Time Fra	nme	209
12.2	Phasing .		209
12.3	Suggeste	ed Implementation Mechanism	210
13.0	ECONOI	MIC AND FINANCIAL ANALYSIS	211
13.1	Revenue		211
13.2	Financial	Analysis/ FIRR	212
13.3	Economi	c Analysis / EIRR	219
13.4	Sensitivit	ty Analysis	220
13.5	Life Cycle	e Cost Analysis	223
13.6	Risk Fact	tors and Mitigation	229
13.7	Necessity	y of govt. support (vgf/ppp)	229
14.0	CONCLU	JSION	231

LIST OF TABLES

Table 1: Classification of National Waterway -Rivers	37
Table 2: Description of Bench Marks	47
Table 3: Details of Sounding Datum	48
Table 4: Detail of High Tension Lines	49
Table 5: Current Meter and Discharge Details	50
Table 6: Sub-Stretches of Muri Ganga Waterway	50
Table 7: Dredging Quantity (cum) for Sub-Stretch 1	52
Table 8: Dredging Quantity (cum) for Sub-Stretch 2	55
Table 9: Dredging Quantity (cum) for Sub-Stretch 3	57
Table 10: Soil & Water Sample Locations	59
Table 11: Dredging Quantity for Class VII Waterway	64
Table 12: Project Influence Area/ Hinterland	70
Table 13: Population of Hinterland	71
Table 14: Historic GSDP of West Bengal	71
Table 15: Annual Growth Rate of GSDP of West Bengal	72
Table 16: Gross District Domestic Product and Annual Growth Rate of South 24 Parganas	75
Table 17: Contribution of South 24 Parganas in GSDP of Broad Sectors of Economy in West Bengal	76
Table 18: Connectivity with other Waterways	77
Table 19: Existing Passenger Ferry Services in Muri Ganga River	79
Table 20: List of Existing Jetties	85
Table 21: Capital Cost for Ferry Terminal	98
Table 22: Manpower Requirement for IWT Terminal Operation	. 100
Table 23: Manpower Cost per annum	. 100
Table 24: Annual O&M cost of terminals	. 101
Table 25: Passenger Traffic at Proposed Locations	. 113
Table 26: Characterisctics of Vessel Categories	. 116
Table 27: Estimate of No. of vessel required for Passenger Ferry Service	. 119

Table 28:	Capital Cost of Vessels	121
Table 29:	Manning Cost	122
Table 30:	Annual O&M cost of Vessels	123
Table 31:	Details of RIS stations proposed in NW-97, Sunderbans waterways	128
Table 32:	Capital Cost for Aids to Navigation and Communication	134
Table 33:	List of Creeks	135
Table 34:	Land Utilization Pattern of the South 24-Parganas district (Area in '000 ha.)	145
Table 35:	Ambient Air Quality near Kakdwip Area	147
Table 36:	Historical records of most devastating cyclones in South 24-Pargana district	150
Table 37:	Forest Cover of South 24 Parganas District and West Bengal State	155
Table 38:	Demographic Profile of South 24 Parganas District	159
Table 39:	Major settlements/village along the project stretch of Muri Ganga River	159
Table 40:	Environmental Management Plan (EMP)	178
Table 41:	Key Environmental Laws and Regulations	193
Table 42:	Other Statutory Clearances required for the Project	198
Table 43:	Summary of Estimated Cost of EMP and SIA studies	199
Table 44:	Estimated cost for Baseline data generation	200
Table 45:	Estimated Cost during Construction Stage	201
Table 46:	Environmental Monitoring Cost during Construction Phase	202
Table 47:	Estimated Cost during Opertaion Stage	203
Table 48:	Environmental Monitoring cost during operation stage	203
Table 49:	Estimated Environmental and Social Cost for the Project	204
Table 50:	Summary of Capital Cost of Project	207
Table 51:	Summary of annual O & M Cost of Project	207
Table 52:	Phasing of Expenditure	208
Table 53:	FIRR (Option 1: Total Capital Cost + Total O&M cost)	213
Table 54:	FIRR (Option 2: Option 1 - Vessel Capital & O&M cost)	215
Table 55:	FIRR (Option 3: Vessel Capital Cost + Vessel O&M Cost)	217

Table 56: EIRR from IWT	220
Table 57: Sensitivity Analysis w.r.t to varying IWT fare	221
Table 58: IRR with proposed tarrif of INR 4.50 per passenger per Km	222
Table 59: Project Life Cycle Cost	224

LIST OF FIGURES

Figure 1: Muri Ganga National Waterway Project Location	30
Figure 2: DPR Approach and Methodology Flow Chart	36
Figure 3: Google Image showing Sub-Stretch -1 of Muri Ganga Waterway	52
Figure 4: Bed Profile of Waterway Sub-Stretch 1 (Chainage 0Km – 10Km)	53
Figure 5: Photographs of Sub-Stretch 1	53
Figure 6: Google Image showing Sub-Stretch -2 of Waterway	54
Figure 7: Bed Profile of Waterway Sub-stretch 2 (Chainage 10Km – 20Km)	55
Figure 8: Photographs of Sub-stretch 2	56
Figure 9: Google Image showing Sub-Stretch -3 of Waterway	57
Figure 10: Bed Profile of Waterway Sub-stretch 3 (Chainage 20Km – 28.418 Km)	58
Figure 11: Photograph along Sub-Stretch 3	58
Figure 12: Soil and Water Sample Test Results	60
Figure 13: Proposed alignment of Muri Ganga Waterway	62
Figure 14: Fairway Dimension Class VII	63
Figure 15: Photograph showing arrangement of Gabion Wall along River Bank	65
Figure 16: Sectors of West Bengal	73
Figure 17: Percentage Share of GSDP by different Sectors of West Bengal Economy at Constant (2004)	4-05)
Prices	74
Figure 18: Sectoral Composition of GSDP by Broad Sectors of the Economy of West Bengal at Constant (2	2004-
05) Prices	74
Figure 19: Annual Growth Rates of Gross District Domestic Product	75
Figure 20: Contribution of South 24 Parganas in GSDP of Broad Sectors of Economy	76
Figure 21: Location Map of National Waterways and Indo-Bangladesh Protocol Route	78
Figure 22: Photographs of Berthing Point in Muri Ganga River	80
Figure 23: Projected Passenger Traffic of Muri Ganga River	81
Figure 24: Photographs of Jetties located along Muri Ganga Waterway	87
Figure 25: Location map of terminals proposed for development	89

Figure 26: 2D View of STAAD Model – Approach Platform	108
Figure 27: Construction Schedule	110
Figure 28: Vessels plying on Muri Ganga Waterway	113
Figure 29: Hourly Passenger Traffic	114
Figure 30: Ferry Services in the river Hooghly between Kolkata and Howrah	117
Figure 31: Graph showing variation in Vessel cost w.r.t passenger capacity and speed	121
Figure 32: Google Earth image showing location map of proposed DGPS and effective coverage	126
Figure 33: Google Earth image showing location map of proposed RIS and effective coverage	129
Figure 34: Relation between Services and RI Systems	133
Figure 35: Relief and Slope Map of South 24 Parganas District	138
Figure 36: Rock and Mineral Map of South 24 Parganas District	139
Figure 37: Earthquake Zoning map of West Bengal	141
Figure 38: Climatic condition of South 24 Parganas District	142
Figure 39: Soil Map of South 24 Parganas District	144
Figure 40: Land Use Map of South 24 Parganas District	146
Figure 41: Natural Hazard Map of South 24 Parganas	148
Figure 42: Map of Sundarban Biosphere Reserve	156
Figure 43: Wildlife Protected Area of West Bengal	158
Figure 44: Phasing of Expenditure	208
Figure 45: Construction Schedule	209
Figure 46: Financial (Outflow vs Inflow) Chart and Breakeven – Option 1	226
Figure 47: Financial (Outflow vs Inflow) Chart and Breakeven – Option 2	227
Figure 48: Financial (Outflow vs Inflow) Chart and Breakeven – Option 3	228

LIST OF ANNEXURES

ANNEXURE 1: TOR OF THE AGREEMENT	. 234
ANNEXURE 2: ENVIRONMENTAL AND SOCIAL SCREENING TEMPLATE	. 235
ANNEXURE 3: Checklist for Flora and Fauna of the District	. 238
ANNEXURE 4: MoEF&CC Letter	. 253
ANNEXLIRE 5: PHOTOGRAPHS	257

LIST OF ABBREVIATIONS

IWAI Inland Waterways Authority of India

IWT Inland Water Transportation

MOS Ministry of Shipping
NW National Waterway
DPR Detailed Project Report

WW Waterway

AtoN Aid to Navigation

VC Vertical Clearance

HC Horizontal Clearance

CD Chart Datum

SD Sounding Datum

MSL Mean Sea Level

DGPS Differential Global Positioning System

RTK Real Time Kinematic

GPS Global Positioning System
SBES Single Beam Echo Sounder

TS Total Station

CRP Common Reference Point

SBAS Satellite-based augmentation systems

DGLL Directorate General of Light House & Light ships

UTM Universal Transverse Mercator

WGS World Geodetic System

MT Metric Ton

GNSS Global Navigation Satellite System

BM Bench Mark

TBM Temporary Bench Mark

HAD Haldia Development Authority

WBSTC West Bengal Surface Transport Corporation Ltd.

WBTIDC West Bengal Transport Infrastructre Development Corporation Ltd.

HNJPSS Hooghly Nadi Jalpath Paribahan Samabai Samity Ltd.

IMO International Maritime Organisation

VHF Very High Frequency

RIS River Information System

SALIENT FEATURES OF MURI GANGA RIVER (SUNDERBANS WATERWAYS (NW 97)

Sr.	Postinulous			Doto:I	_		
No.	Particulars		Details				
A.	GENERAL						
1.	Location						
a)	Cluster	3					
b)	State(s)	West Bengal					
c)	Co-ordinates & Name of Place	Sta	irt			End	
	Place	Bisalakshmipur			Kastala		
	Latitude	21°37'51.91"N			21°52'44	1.01"N	
	Longitude	88°10'0.18"E		-	88° 8'48	.98"E	
B.	TECHNICAL						
1.	Waterway						
a)	National Waterway Number	97					
b)	Class	VII					
c)	Type (Tidal/Non-Tidal)	Tidal					
	Length (Km.)	Total		Tidal		Non-	Tidal
		28.418 Km		28.418 K	3 Km 0 I		(m
d)	Sounding Datum			•			
		Sounding Datum	was	transferred at	all the n	ewly establ	ished BM's
	Description/Basis	using Sagar value	es. St	andard metho	d was ac	dopted for t	ransfer of
		datum for tidal re	ache	s areas as per	Admiral	ty Manual.	
	Value w.r.t MSL (m)	0 – 10 Km		10 – 20 I	.0 – 20 Km 20 – 2		3.418 Km
		-2.82		-2.82	32 -:		.82
e)	LAD Status (w.r.t. SD)						
		Sub -Stretch 1	c	ıb -Stretch 2	Ch	Stretch 3	Total
		Sub-Stretch 1	Su				(Km)
	Stretch Km (FromTo)	0-10		10-20	20-	28.418	
	Length with LAD < 1.2 m	0		0	().84	0.84
	With LAD from 1.2-1.4 m	0		0	().84	0.84
	With LAD from 1.5-1.7 m	0		0	1	1.42	1.42

Sr. No.	Particulars	Details								
NO.	With LAD from 1.8-2.0 m	_			_					
		0			0		1.42			1.42
	With LAD > 2.0 m	10 10		3.898		23.898				
f)	Target Depth of Proposed Fairway	2.75 m from SD with respect to Class –VII waterway classification					ssification.			
g)	Conservancy Works Required									
	Type of Work	0 – 10 Km	1	0 – 20		20 –	28.418	Km	То	tal (Km)
	Dredging Required (M. Cum.)	Nil		Nil			0.26			0.26
	Bandalling	Nil		Nil			Nil			Nil
	Barrages & Locks	Nil		Nil			Nil			Nil
	River Training (Km.)	Nil		Nil			Nil			Nil
	Bank Protection (Km.)	Nil		Nil			Nil			Nil
h)	Existing Cross Structures			<u>.</u>						
		Туре	No	s.		ange o				Vertical
	Name of Structure				Но	rizont	al	Clearance w.r.t.		
					Cle	earanc	æ		MH	WS
	Dams/Barrages/Weirs/Aqueducts	Nil	N	il		Nil		Nil		il
	etc.									
	Bridges	Nil	N	il		Nil			N	il
	HT/Tele-communication lines	HT	1		80)4.37 n	า		36.13	81 m
	Pipelines, underwater cables, etc.	Nil	N	il		Nil			N	il
2.	Traffic									
a)		Muri Ganga	river	is coni	nected	with I	ndo Bang	glades	h pro	tocol
		route from o	chaina	age 15	.5 Km	near N	amkhana	a to 28	3.418	Km near
	Present IWT Operations (type of	Kakdwip. Th	e ves	sels pl	lying a	long In	do Bang	ladesh	n Prot	cocol route
	services)	also uses Mu	uri Ga	ınga ri	ver fro	m Nam	ıkhana (0	Chaina	age 1	5.5) to
	Sci vices)	Kakdwip (Ch	naina	ge 28.4	418) co	onnecti	ng to NV	V-1.		
		Passenger a	nd R	O-RO f	erry se	ervices	are oper	rated b	y Sta	ate Govt.
		from Jetty Ghat (LCT) to Kachuberia ghat (Sagar Island).								
b)	Major industries in the hinterland	Not Available	е							
	(i.e. within 25 km. on either side)									
c)	Connectivity of major industries	Kakdwip Ra	ilway	statio	n is al	oout 2	Km fron	n the	river	bank. The
	with Rail/Road network	mainland si	mainland side of the Muri Ganga is connected with good road							
	(Distances/Nearest Railway Stations	transport ne	transport network and private vehicles are also available in the							

Sr. No.	Particulars	Details					
	etc.)	nearby area.	The transpor	t facilities are	available bu	t limited on	
		the Sagar Isla	and side of the	e river.			
d)	Commodities	In-bound Out-bound					
		Pas	senger		Passenger	•	
e)	Existing and Future Potential						
	Name of Commodity	Existing	5 years	10 years	15 years	20 years	
	Passengers with 8% growth rate (nos. per day)	400	686	1007	1480	2175	
3.	Terminals/Jetties						
a)	Terminal/Jetty - 1	Teker bazar (Debnagar) Fe	rry Terminal			
	Location	Right Bank					
	Type/Services	Passenger Ferry Vessels use river bank for berthing. No terminal structure or basic amenities for passengers are available. Gangway, Pontoon Platform, Parking, Passenger waiting and ticketing area, Office complex					
	Existing Infrastructure/Facilities						
	Proposed Infrastructure/Facilities						
	Approach	River bank ro	ad				
	Land Ownership	Government					
	Area (sq.m.)	1200					
b)	Terminal/Jetty - 2	Namkhana Fe	erry Terminal				
	Location	Left Bank					
	Type/Services	Passenger Fe	rry				
	Existing Infrastructure/Facilities	Vessels use river bank for berthing. No terminal structure or basic amenities for passengers are available.					
	Proposed Infrastructure/Facilities	Gangway, Pontoon Platform, Parking, Passenger waiting and ticketing area, Office complex					
	Approach	River bank ro	ad				
	Land Ownership	Government					
	Area (sq.m.)	1200					

Sr.	Particulars	Details						
No.	Design Vessel							
		Fiber boat	Fiber heat					
a)	Type		5 Nos. (18.0m L x 3.0m B x 1.58m D) from start date of operation,					
b)	Na C Cina	•		-	•			
	No. & Size		•	•	on and additional 14			
۵)	Loaded Draft	vessels in 20 th year of	operatio	П.				
c)								
d)	Capacity	25 passengers						
5.	Navigation Aids							
a)	Туре	Marking buoys						
b)	Nos.	10						
C.	FINANCIAL							
1.	Cost	Capital Cost (INR L	_akhs)	0&M C	Tost (INR Lakhs)			
	Fairway Development		519.17		51.92			
	Terminal Structures (2 nos)		519.37		43.02			
	Vessels (2 no.)		70.0		35.89			
	Total Cost including Vessel	1,	,228.21		158.76			
	Total Cost without Vessel cost	1,	,158.21		122.87			
		INR 4.50 per passeng	er ner Kn	n				
2.	User Charges	(for proposed OD pair	•		mkhana Jetty)			
	Financial Internal Rate of	Option 1		ption 2	Option 3			
3.	Return (%)	Total Capital Cost +	-	n 1 - Vessel	Vessel Capital Cost			
		Total O&M cost Capital		apital & O&M cost + Vessel O&N				
		1.74%		6.13%	89.13%			
	Economic Internal Rate of	Option 1		ption 2	Option 3			
4.	Return (%)	Total Capital Cost +	Fotal Capital Cost + Option 1 - Vessel		Vessel Capital Cost			
	()	Total O&M cost Capit		& O&M cost	+ Vessel O&M Cost			
		4.32%		8.36%	57.10%			



EXECUTIVE SUMMARY

1.0 INTRODUCTION

Inland Waterways Authority of India appointed M/s Egis India for providing Consultancy Services for preparation of Two Stage Detailed Project Report (DPR) of Cluster 3 National Waterways. Muri Ganga river is one of the 13 rivers clubbed in Cluster 3.

This detailed project report of 28.418 km stretch of Muri Ganga waterway is prepared on the basis of recommendations from feasibility report, detailed survey & investigations, preliminary engineering and design and suggestions from IWAI.

2.0 WATERWAY/DETAILED HYDROGRAPHIC SURVEY

The 28.418 Km stretch of Muri Ganga National waterway proposed for DPR study lies from Bisalakshmipur at Lat 21°37′51.91″N, Long 088°10′0.18″E to Kastala at Lat 21°52′44.01″N, Long 088° 8′48.98″E. Whole stretch of Muri Ganga waterway is having tidal influence with a maximum tidal variation of 4.35 m to a minimum tidal variation of 4.14 m.

River width in the waterway stretch varies from 3.0 Km to 4.80 Km. Average flow velocity in the waterway varies from 0.02 m/sec to 1.35 m/sec.

3.0 FAIRWAY DEVELOPMENT

As obtained from the results of hydrographic survey, by taking into advantage of tidal window, sufficient LAD is available in the complete 28.418 km stretch of waterway, which suggests that waterway, is viable for throughout the year navigation. The waterway is proposed to be developed as Class VII, and for this classification 2,59,586.79 cum of dredging is required to be done. The total capital and O&M cost of fairway development works out to INR 519.17 Lakh and INR 51.92 Lakh respectively

4.0 TRAFFIC STUDY

On the basis of detailed traffic survey and study done during DPR stage, following conclusions are made:

- a) Muri Ganga river is connected with Indo Bangladesh protocol route from chainage 15.5 Km near Namkhana to 28.418 Km near Kakdwip. The vessels plying along Indo Bangladesh Protocol route also uses Muri Ganga river from Namkhana (Chainage 15.5) to Kakdwip (Chainage 28.418) connecting to NW-1.
- b) Large cargo vessels and Oil tankers navigating along Indo Bangladesh Protocol Route uses Muri ganga river from Kakdwip to Namkhana.
- c) No major industries are located along the river and the waterway does not have any cargo traffic of its own.
- d) Muri Ganga river has passenger and Ro-Ro traffic destined/originated to/from Sagar Island.
- e) Passenger and RO-RO ferry services are operated by State Govt. from Jetty Ghat (LCT) to Kachuberia ghat (Sagar Island)
- f) In order to cater growing passenger and Ro-Ro traffic demand and for overall development of Sagar Island and adjoining areas, Government of West Bengal is developing a road cum rail bridge crossing Kakdwip and Kochuberia Jetty and a Jetty at Benu Bana.

In view of existing passenger traffic per day and connectivity of Muri Ganga river with Indo Bangladesh Protocol route, Teker bazar (Debnagar) and Namkhana passenger jetties are recommended to be developed for ferry terminal.

5.0 TERMINALS

Number of existing ferry terminals is located along Muri Ganga river. The existing ferry terminals lack facilities like embarking/disembarking of vessels, basic amenieties for passengers etc. In this DPR, following terminals are proposed to be developed with floating pontoons, gangway and necessary terminal facilities:

- a) Teker bazar (Debnagar), and
- b) Namkhana

The total cost of terminals works out on the basis of preliminary engineering design is provided as below:

SI. No.	Item	Amount in Lakh (INR)
1.0	Capital cost for Terminals excluding land cost	519.37
2.0	O&M cost for Terminals	43.02

6.0 PRELIMINARY ENGINEERING DESIGNS

Preliminary engineering design is done for terminal structures and necessary infrastructure required for waterway development. Following basic facilities are provided for both the passenger ferry terminal structures:

- Floating Pontoon
- Gangway
- Approach Platform
- Parking Facilities
- Terminal Building

Relevant Indian and International codes are used for preliminary design of all structures.

7.0 VESSEL DESIGN

Ferry vessels developed by West Bengal Transport Infrastructure Development Corporation (WBTIDC) or other local manufacturers, with carrying capacity of 25 passengers are proposed to be operated on Muri Ganga waterway for passenger ferry services. On the basis of traffic studies done in DPR, it is recommended that the ferry services shall be started with 2 vessels initially and after 10 year of services on the basis of growing passenger traffic additional 2 vessels shall be incorporated in the existing fleet. In 20th year of operation additional 5 vessels shall be incorporated to cater the growing traffic demand. The procurement and O&M cost of ferry vessels works out to INR 70.00 lakh and INR 35.89 lakh in phase 1. Additional procurement and O&M cost of ferry vessels in phase 2 works out to INR 70.00 lakh and INR 35.89 lakh & in phase 3 works out to INR 175.00 lakh and INR 89.71 lakh respectively.

8.0 NAVIGATION & COMMUNICATION SYSTEM

Aids to Navigation like marking buoys are proposed along the channel alignment. Capital and maintenance cost for the same works out to INR 20.60 Lakh and INR 2.06 Lakh respectively.

9.0 ENVIRONMENTAL & SOCIAL ASPECTS

The major objective of this study is to establish present environmental condition along the Muri Ganga River through available data /information supported by field studies to evaluate the impacts on relevant environmental attributes due to the construction & operation of the proposed project; to

recommend adequate mitigation measures to minimize / reduce adverse impacts and to prepare an Environmental Management Plan (EMP) for timely implementation of the mitigation measures to make the project environmentally sound and sustainable. The study basically includes:

- Establishment of the present environmental scenario
- Study of the specific activities related to the project
- Evaluation of the probable environmental impacts
- Recommendations of necessary environmental control measures.
- Preparation of Environmental Management Plan

The entire study stretch is in South 24-Parganas district. South 24 Parganas district lies between 22°12′13″N and 22°46′55″N latitude and its longitudes are 87°58′45″E and 88°22′10″E covering an area of 9,960 sq. km. Alipore is the district headquarters of South 24 Parganas. It is the largest district of West Bengal in terms of area with a very small proportion of urban settlements. A large portion of the district is included in the Forests of Sundarbans

The project falls under the lies in Earthquake high damage risk zone-IV as defined by the Indian Standard (IS) 2002 seismic zoning classification system, i.e. a zone of relative stability. The maximum temperature as recorded is 37°C and the minimum is 9°C.

Assessments of impact on environment including social considerations are done in the DPR. The total environmental estimated cost for the project is Rs. 124.945 lakh.

10.0 INSTITUTIONAL REQUIREMENTS

In view of collective development of NW-97 (Sunderbans waterways), and the proposed infrastructure development along Muri Ganga waterway, it is recommended that the development of Muri Ganga waterway shall be handled by Project Management Unit (PMU) proposed for development of Thakurran waterway, under the jurisdiction of Director, Inland Waterways Authority of India, Kolkata. Accordingly, the cost of development of Institutional requirement is considered in Thakurran waterway DPR.

11.0 PROJECT COSTING

The basis of cost estimates worked out as per following:

a) Standard Schedule of Rates of PWD, Govt. of West Bengal.

- b) "Unified Schedule of Rates" prepared by Irrigation and Waterways department, Government of West Bengal.
- c) The consultants experience on various projects sites proximity to the project area.
- d) Local enquiries at the time of conducting surveys.
- e) Market surveys and enquires
- f) Judgement based on Consultant's Experience

Muri Ganga waterway is proposed to be developed as Class VII waterway. The development cost for waterway comprises of:

- a) Cost for fairway development comprising dredging and navigation & communication system
- b) Cost of jetties and terminal buildings
- c) Vessel Cost
- d) EMP cost

The waterway is proposed to be developed for Class VII, with 2 passenger terminals and 2 passenger ferry vessels at the inception stage. The ferry ghats proposed to be developed for Passenger ferry services in this DPR are Teker bazar (Debnagar) and Namkhana. The vessels are proposed to be operated along the OD pair. The capital cost for development of the system components of the project viz., development of the designed waterway, construction of IWT terminals and purchasing of vessels has been worked out as INR 1,228.21 Lakh for phase 1 with 2 vessels. In 10th year of operation, additional 2 vessels are proposed to be added as per growth in passenger traffic with additional capital cost of INR 70.00 Lakh in phase 2. In 20th year of operation additional 5 number of vessels shall be purchased to cater the growing traffic demand with a capital cost of INR 175.0 Lakh. The O&M cost for ferry services works out to INR 158.76 Lakh for phase 1 and INR 35.89 Lakh for phase 2 respectively.

12.0 IMPLEMENTATION SCHEDULE

The project is scheduled to be completed in 24 months from the start date of construction.

13.0 ECONOMIC & FINANCIAL ANALYSIS

An attempt has been made to estimate the possible revenue available from this service. Although this has been calculated in a thorough and logical manner the study is based on many assumptions and it should therefore be taken as a guide to the magnitude of possible revenue.

A downtime of about 2 months is assumed, which could be occurred due to weather, operational or other factors. Hence, it is assumed that the full service is operating for 300 days annually. The calculated FIRR and EIRR for varying fare are shown as below:

Sr. No.	Fare (INR) per passenger			Option 1 Capital &		Option-3: Vessel Capital Cost + Vessel O&M Cost	
140.	per KM	FIRR (%)	EIRR (%)	FIRR (%)	EIRR (%)	FIRR (%)	EIRR (%)
1	0.50	Not Calculable	Not Calculable	Not Calculable	Not Calculable	Not Calculable	-0.31%
2	1.00	Not Calculable	Not Calculable	Not Calculable	Not Calculable	-6.74%	23.78%
3	1.50	Not Calculable	Not Calculable	Not Calculable	-9.14%	11.48%	34.80%
4	2.00	Not Calculable	Not Calculable	-9.01%	-2.95%	20.48%	44.36%
5	2.50	Not Calculable	-8.75%	-3.47%	0.61%	27.96%	53.47%
6	3.00	-8.69%	-3.38%	-0.06%	3.16%	35.07%	62.43%
7	3.50	-3.81%	-0.07%	2.44%	5.19%	42.21%	71.34%
8	4.00	-0.64%	2.37%	4.44%	6.88%	49.53%	80.23%
9	4.50	1.74%	4.32%	6.13%	8.36%	57.10%	89.13%
10	5.00	3.67%	5.97%	7.59%	9.67%	64.89%	98.03%
11	5.50	5.29%	7.40%	8.90%	10.85%	72.87%	106.95%
12	6.00	6.72%	8.67%	10.08%	11.94%	81.03%	115.87%
13	6.50	7.99%	9.83%	11.17%	12.95%	89.31%	124.80%
14	7.00	9.14%	10.89%	12.18%	13.90%	97.71%	133.74%
15	7.50	10.20%	11.88%	13.13%	14.79%	106.19%	142.68%
16	8.00	11.18%	12.80%	14.02%	15.64%	114.74%	151.63%
Not Calculable All/majorly negative cash-flows							

From the above table, it is concluded that the proposed IWT operation along Muri Ganga waterway is financially and economically viable for all the three options with a tarrif of INR 4.50 per passenger per Km onwards for proposed OD pair.

Project life cycle cost analysis is also done for Muri Ganga waterway DPR and for 20 years of project life cycle with a tariff of INR 4.50 per passenger per Km the results concluded are as below:

Option 1: Total Capital Cost + Total O&M cost

With project life cycle cost of INR 7,596 Lacs, the breakeven occurs during 17th year of operation.

Option 2: Option 1 - Vessel Capital & O&M cost

With project life cycle cost of INR 5,547 Lacs, the breakeven occurs during 14th year of operation.

Option 3: Vessel Capital Cost + Vessel O&M Cost

With project life cycle cost of INR 2,048 Lacs, the breakeven occurs during 1st year of operation.

14.0 CONCLUSION

On the basis of studies done in this DPR following conclusions are made:

- a) Muri Ganga river is connected with Indo Bangladesh protocol route from chainage 15.5 Km near Namkhana to 28.418 Km near Kakdwip. The vessels plying along Indo Bangladesh Protocol route also uses Muri Ganga river from Namkhana (Chainage 15.5) to Kakdwip (Chainage 28.418) connecting to NW-1.
- b) Large cargo vessels and Oil tankers navigating along Indo Bangladesh Protocol Route uses Muri ganga river from Kakdwip to Namkhana.
- c) No major industries are located along the river and the waterway does not have any cargo traffic of its own.
- d) Muri Ganga river has passenger and Ro-Ro traffic destined/originated to/from Sagar Island.
- e) In order to cater growing passenger and Ro-Ro traffic demand and for overall development of Sagar Island and adjoining areas, Government of West Bengal is developing a road cum rail bridge crossing Kakdwip and Kochuberia Jetty and a Jetty at Benu Bana

The cost benefit analysis, calculations done for financial internal rate of return (FIRR) and Economic internal rate of return (EIRR) concludes that the project is financially and economically viable with a tariff of INR 4.50 per passenger per KM for proposed OD pair of Teker Bazar and Namkhana jetty with one-way trip length of 9.0 Km, in case the project is implemented in a single package. However, in case the project is implemented in separate packages as shown below, the tariff can be reduced accordingly.

Package – 1: Construction, Operation & Maintenance of fairway and jetties

Package – 2: Procurement, operation & maintenance of Ferry Vessel.

1.0 INTRODUCTION

Inland Waterways Authority of India (IWAI), an undertaking of Ministry of Shipping, Government of India intends to develop 106 new National Waterways in addition to the existing 5 National waterways. The National waterways are proposed to be developed as a composite and integrated water transport system with the existing rail and road infrastructure across the country.

In view of this, IWAI invited online bids for "Consultancy Services for preparation of Two Stage Detailed Project Report of the 106 National Waterways in a set of eight clusters. Each waterway is to be explored for the potential of year round commercial navigation during Stage-1 (Feasibility Studies) of the project. The second stage comprises of preparation of techno-commercial detailed project report of the river/stretches approved by IWAI for stage -2 studies. Egis India Consulting Engineers Pvt. Ltd (EICEPL) was awarded the work for two stage DPR studies of two out of eight clusters respectively. Muri Ganga River was clubbed under Cluster -3 for the two stage DPR studies.

This detailed project report of 28.418 km stretch of Muri Ganga waterway is prepared on the basis of recommendations from feasibility report, detailed survey & investigations, preliminary engineering and design and suggestions from IWAI. The report is prepared in accordance with detailed ToR as per the agreement (**Refer Annexure 1**).

1.1 PROJECT BACKGROUND AND SUMMARY OF PREVIOUS STUDY

Muri Ganga River (under Sunderbans Waterways) is declared as National Waterway-97 as per "The National Waterway Act, 2016", No. 17 of 2016, published in the Gazette of India, Part – II-Section 1 no. 18, New Delhi, Saturday, March 26/2016/Chaitra 6, 1938 (Saka), by Ministry of Law and Justice (Legislative Department).

As per the Gazette notification, total 13 rivers (including Muri Ganga) was covered in the Sunderbans waterways (NW-97). Following section of the Muri Ganga river is declared as National Waterway and recommended for feasibility studies by IWAI:

Length	Co-ordinate at Start	Start Location	Co-ordinate at End	End Location
28.814	21°37'52" N,	Bisalakshmipur	21°52'17" N	Kakdwip
Km	88°10'0"E	- Distriction in pur	88°09'08" E	Traitavip

A single feasibility report was prepared for all the 13 rivers covered under Sunderbans Waterways. Following conclusions were made for Muri Ganga River in the feasibility report.

- The waterway is a tidal river having year round navigational possibility.
- The river can be recommended for DPR studies.

The above conclusions were made on the basis of findings during the feasibility study stage. Detailed survey and investigations are done including preliminary engineering studies as per the scope of work defined in the ToR to validate above conclusions and to identify the development works required for making a techno-economically viable IWT in Muri Ganga WW.

Based on the above conclusions/observations done during feasibility studies i.e. first stage of the studies, IWAI recommended following stretch of Muri Ganga river for second stage of the studies i.e. for detailed project report.

Length	Co-ordinate at Start	Start Location	Co-ordinate at End	End Location
28.814	21°37'51.91" N,	Bisalakshmipur	21°52'44.01" N	Kastala
Km	88°10'0.18" E	Distriction	88°08'48.98" E	Nuocuiu

1.2 PROJECT LOCATION / DETAILS OF STUDY AREA

Complete 28.418 Km stretch of Muri Ganga waterway is located in South 24 Parganas district of West Bengal. As observed during the feasibility studies, complete stretch of waterway is having tidal influence. Locally operated jetties/ferry ghats are also available at various locations all along the river stretch.

Muri Ganga waterway project location as per DPR is shown in **Figure 1**. The detailed layout map of waterway is provided in drawing PT/EIPTIWB002/2018/DPR/001 attached as **Volume-II**.



Figure 1: Muri Ganga National Waterway Project Location

1.3 INDO-BANGLADESH WATERWAY PROTOCOL ROUTE

An Inland water transit and trade protocol exists between India and Bangladesh under which inland vessels of one country can transit through the specified routes of the other country. The existing protocol routes are (i) Kolkata-Pandu-Kolkata, (ii) Kolkata-Karimganj - Kolkata, (iii) Rajshahi-Dhulian-Rajshahi and (iv) Pandu-Karimganj-Pandu. For inter-country trade, four ports of call have been designated in each country namely; Haldia, Kolkata, Pandu and Karimganj in India and Narayanganj, Khulna, Mongla and Sirajganj in Bangladesh. Under the Protocol, 50:50 cargo sharing by Indian and Bangladeshi vessels is permitted both for transit and inter country trade.

IWAI is the Competent Authority on Indian side w.e.f. 8th September 2003 vide Ministry's Order No. WTC-15014/2/2001-IWT dated 29.08.03 and is responsible for maintenance of routes including conservancy and pilotage.

Muri Ganga river is connected with Indo Bangladesh protocol route from chainage 15.5 Km near Namkhana to 28.418 Km near Kakdwip.

1.4 BRIEF SCOPE OF WORK AND COMPLIANCE STATEMENT

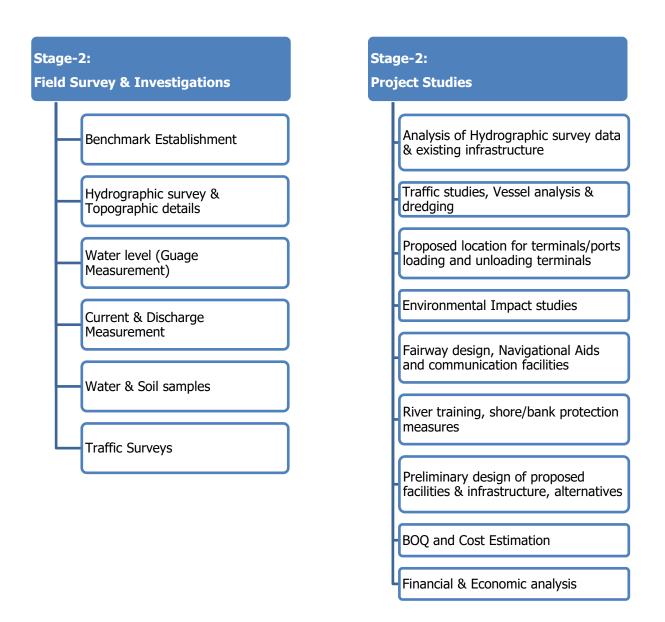
The brief scope of work for the project comprises of:

- a) Hydrographic and Hydro-morphological Survey and Investigations
 - i. Installation of bench mark pillars
 - ii. Installation of water level gauges and observations as per TOR
 - iii. Bathymetric & Topographic Survey
 - iv. Current velocity and discharge measurements
 - v. Collection of water & bottom samples and analysis as per TOR
 - vi. Collection of Topographical features.
 - vii. Survey chart preparation
- b) Traffic Survey
- c) Geotechnical investigations
- d) Environmental & social impact assessment
- e) Analysis of collected data and preliminary engineering design
- f) Scheduling and costing
- g) Economic & Financial analysis for assessment of techno economic feasibility
- h) Conclusion and recommendations.

The scope of work mentioned above, under Hydrographic and hydro-morphological survey was covered in the Hydrographic Survey Charts and Report, submitted as part of first deliverable under Stage-II of the project. The compliance statement of detailed project report covering the remaining scope of work as per TOR is provided as below:

Sr. No.	Section - 6 Terms of Reference Clause No. 1.2	Covered under Chapter No./ Title
1.0	Assessment of Hydrographic Survey Report	Chapter 2: Waterway/Detailed Hydrographic Survey
2.0	Traffic Survey	Chapter 4: Traffic Study
3.0	Geotechnical investigations	Chapter 5: Terminals
4.0	Environmental & Social impact assessment	Chapter 9: Environmental and Social Aspects
5.0	Analysis of collected data and preliminary engineering design	Chapter 6: Preliminary engineering Designs
6.0	Scheduling and costing	Chapter 11: Project Costing Chapter 12: Implementation Schedule
7.0	Economic & Financial analysis for assessment of techno economic feasibility	Chapter 13: Economic and Financial Analysis
8.0	Conclusion and recommendations.	Chapter 14: Conclusion and Recommendations

The above scope of works shall be executed as per the framework shown below;



1.5 BRIEF METHODOLOGY & APPROACH

The stretch of waterway, recommended for DPR studies is surveyed and studied in detail for technoeconomic development of IWT along the proposed stretch.

Detailed hydrographic, hydro-morphological survey and investigations, traffic, environment and social survey is done out along the stretch. The data collected from survey is further analysed in detail for design of waterway, estimating of dredging quantity and finalising location and type of jetties/terminals required along the waterway. On the basis of DPR level design and drawings, cost estimate, financial and economic evaluation is done. The techno-economic viability of IWT development along the proposed stretch is assessed and concluded in the report.

DPR studies have been construed as a means to establish the techno-commercial viability of the development of waterway, and accordingly have been taken—up in two stages:

Stage-I: Establishment of Technical Viability

Stage-II: Assessment of Financial/Economic viability, in case the technical viability is established.

A detailed DPR methodology and the expected outcome in fulfilling the assignment are presented as below:

Stage-I: Establishment of Technical Viability

Technical viability has been established on the survey & investigations, as per Volume-III of this report. Following of two major parameters have been considered to establish the technical viability:

 Availability of LAD (Least Available Depth) & dredging quantity for proposed Class of waterway

Availability of Traffic (cargo/RO-RO/passenger)

In case, the traffic is available, all technical possibilities shall be explored to ensure the required LAD and further studies for assessment of financial viability (Stage-II) shall be performed to assess the complete techno-commercial viability.

However, in case, no traffic is available, the development of waterway in the specific reach of the river shall be considered as "Technically Not-Viable" and stage —II studies are not warranted.

Stage-II: Assessment of Financial/Economic Viability

Stage-II studies shall comprise of the following:

a) Design, Analysis and Costing

Fairway Development

Terminal

Vessel

Environmental and Social Studies

- Navigation and Communication Facilities
- Institutional Requirement
- Project Costing
- Implementation Schedule

b) Commercial Viability

Estimation of economic and financial Returns

For Commercially viable project, the DPR will be concluded with providing recommendations for development.

For Commercially non-viable project, the DPR will be concluded declaring the project as commercially non-viable.

Above methodology is also presented as a flow chart in **Figure 2** as below:



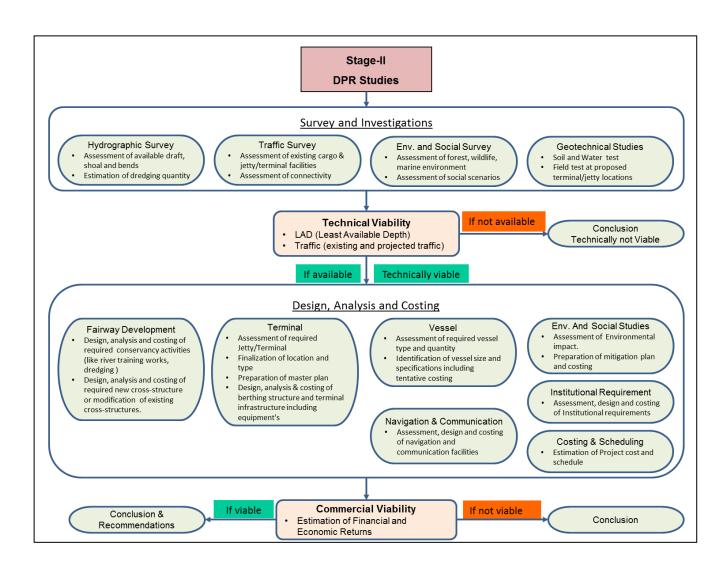


Figure 2: DPR Approach and Methodology Flow Chart

1.5.1 Classification of Waterways

For safe plying of self- propelled vessels up to 2000 tonne Dead Weight Tonnage (DWT) and tugbarge formation in push tow units of carrying capacity up to 8000 tonne, National waterways can be classified in the following categories as suggested by IWAI:

Table 1: Classification of National Waterway - Rivers

Class of Waterway	Depth (m)	Bottom Width (m)	Bend Radius (m)	Vertical Clearance (m)	Horizontal Clearance Between Piers (m)	Self propelled vessel Carrying Capacity
CLASS-I	1.2	30	300	4	30	100 tonne Dead Weight Tonnage (approx. size 32m overall length, 5m moulded breadth and 1.0m loaded draft or one tug and two barges combination of 200 tonne Dead Weight Tonnage (approx. size 80m overall length, 5m moulded breadth and 1.0m loaded draft).
CLASS-II	1.4	40	500	5	40	300 tonne Dead Weight Tonnage (approx. size 45m overall length, 8m moulded breadth and 1.2m loaded draft or one tug and two barges combination of 600 tonne Dead Weight Tonnage (approx. size 110m overall length, 8m moulded breadth and 1.2m loaded draft).
CLASS-III	1.7	50	700	6	50	500 tonne Dead Weight Tonnage (approx. size 58m overall length, 9m moulded breadth and 1.5m loaded draft or one tug and two barges combination of 1000 tonne Dead Weight Tonnage (approx. size 141m overall length, 9m moulded breadth and 1.5m loaded draft).
CLASS-IV	2.0	50	800	8	50	1000 tonne Dead Weight Tonnage (approx. size 70m overall length, 12m moulded

Class of Waterway	Depth (m)	Bottom Width (m)	Bend Radius (m)	Vertical Clearance (m)	Horizontal Clearance Between Piers (m)	Self propelled vessel Carrying Capacity
						breadth and 1.8m loaded draft or one tug and two barges combination of 2000 tonne Dead Weight Tonnage (approx. size 170m overall length, 12m moulded breadth and 1.8m loaded draft).
CLASS-V	2.0	80	800	8	80	1000 tonne Dead Weight Tonnage (approx. size 70m overall length, 12m moulded breadth and 1.8m loaded draft or one tug and two barges combination of 4000 tonne Dead Weight Tonnage (approx. size 170m overall length, 24m moulded breadth and 1.8m loaded draft).
CLASS-VI	2.75	80	900	10	80	2000 tonne Dead Weight Tonnage (approx. size 86m overall length, 14m moulded breadth and 2.5m loaded draft or one tug and two barges combination of 4000 tonne Dead Weight Tonnage (approx. size 210m overall length, 14m moulded breadth and 2.5m loaded draft).
CLASS-VII	2.75	100	900	10	100	2000 tonne Dead Weight Tonnage (approx. size 86m overall length, 14m moulded breadth and 2.5m loaded draft or one tug and two barges combination of 8000 tonne Dead Weight Tonnage (approx. size 210m overall length, 28m moulded breadth and 2.5m loaded draft or with higher dims).

In addition to the above, IWAI also given guidelines regarding vertical clearances with respect to transmission lines for National waterways as below:

Type of Transmission Lines	Vertical Clearance
Low voltage transmission lines including	16.5
telephone lines	10.5
High voltage transmission lines, not exceeding	19.0
110 kilo volt	13.0
High voltage transmission lines, exceeding 110	19.0
kilo volt	13.0
	+1 centimetres extra for each additional 1 kilovolt

Also:

- a) Waterway side slopes should be kept as 1(V): 5(H);
- b) Minimum depth of channel should normally be available for about 330 days of the year;
- Vertical clearance at cross structure over the waterway should be available at least in central
 75% portion of each of the spans in entire width of the waterway;
- d) For rivers, vertical clearance should be kept over Navigational High Flood Level (NHFL), which is the highest flood level at a frequency of 5% in any year over a period of last twenty years.

1.5.2 Measures to Improve the Depth

The basic parameters considered for the fairway design are:

- Depth
- Width
- Side slopes
- Bends

As explained above, as the classification of waterways in India is based on the experience gained in various waterways, the characteristic features of the design waterways based on studies carried out by IWAI are furnished below and the same shall be followed.

Fairway Design

The fairway depth should be good enough to ensure steerability of the vessel and to prevent bottom feel. To meet this requirement, the minimum depth that is needed in a channel would commonly be the sum of the draught (draft) of the vessel and other tolerance factors. The tolerance factors to be considered are listed as:

- Factor of keel clearance to avoid touching of the vessel to the ground and minimum free water below the keel for maintaining control on manoeuvring,
- Wave tolerance for the heaving and pitching of the vessel due to wave motion,
- Squat, increase of draft due to ship motion,
- Tolerance for siltation and dredging,
- Increase of draught due to trim and heaving due to unequal loading and steering manoeuvre respectively, and
- Tolerance for the change of draught during the transition from salt water to fresh water.

The keel clearance factor is the prime concern of the all tolerance factors considered. As per the standards laid down by German Code of practice (EAU 80), a 0.3 m layer of water column below the keel of the loaded ship is sufficient for free manoeuvrability of the vessel.

IWAI's experience in inland waterways in India and sub-continent (Bangladesh and Myanmar) shows that the under keel clearance for free manoeuvrability of the vessel varies between 0.2 and 0.5 m depending upon the soil characteristics of the channel bed and other parameters.

Width of a Channel

The total width of a navigation waterway (W) in general is expressed in terms of a beam of a vessel (B). The design width for the proposed two-way navigation can be obtained as:

$$W = BM + BM1 + C + 2C1$$

Where: W = Navigation channel width for two-way navigation.

BM = Maneuvering zone for the design vessel which takes into account the directional stability of vessel.

BM1 = Maneuvering zone for the upcoming vessel which takes into account the directional stability of vessel.

C = Width of separating zone.

C1 = Width of the security area, between the maneuvering zone and the channel side which is accounted for environmental and human factors including bank suction.

Values recommended by various authorities for the above equation vary within wide limits. Some of the recommended values are presented here:

BM = 1.3 B to 3.0 B

BM = BM1

C = 0.5 B to 1.0 B C1 = 0.3 B to 1.5 B

Where, B = Beam of a design vessel.

Based on the experience and recommendations of experts on Inland Waterways, the factors considered for the present design are:

BM = 1.8 B BM = BM1 C = 0.5 B C1 = 0.5 B

The designed channel width = 1.8B+1.8B+0.5B+2x0.5B for two way navigation at draft level = 5.1B. The bottom width of the channel for two-way navigation for the design vessel can generally be considered as $5 \times B$.

Slopes

The selection of slope is in accordance with the soil characteristics of the bed and banks, width of the waterway etc. The adopted channel slope shall be 1:5

Width Allowance at Bends

In bends, the width of the fairway should be more than the width of the canal that is designed for a straight reach to allow for a drift of the vessel in a curved portion of the waterway. It means that the vessel occupies a greater width in bends than in a straight stretch of the waterway. The drift of the vessel depends on the radius of the bend, the speed of the vessel, wind forces, the flow pattern and the loading of the vessel. The drift angle is larger for vessels traveling in the downstream than the

upstream direction. The drift angle is inversely proportional to the bend radius 'R', that is, the larger the radius the smaller the value of drift angle. Unloaded ships normally subjected to more drift and consequently take up a greater width in bends than loaded ships and therefore the proposed allowance at the keel level of the unloaded ships is larger than the loaded ships.

Dredging of Navigational Channel

The dredging quantities for the above design channel shall be worked out based on the bathymetric surveys carried out. The system and different type of navigation marks shall be proposed in the DPR are given as follows:

- Lateral marks, to mark the left and right sides of the navigation route to be followed by navigator;
- Bifurcation marks, to mark the middle ground between the navigation channel, bifurcated channel and isolated dangers in the middle of the navigational channel;
- Shore marks;
- Bank wise marks, to indicate the channel at point where it approaches a bank;
- Crossing marks, to indicated crossing and alignment of the channel from one bank to another;
- Marks of prohibited areas, to indicate no permission of entry;
- Sound signal marks, to indicate use of horning or other sound signals;
- Marks for traffic control, to control up bound or down bound vessel in one way or sequence passage or to prohibit navigation;
- Marks on bridges, to indicate the passage through bridges;
- Depth indicator marks, to indicate shallow areas ahead in the navigation channel;
- Width indicator marks, to indicate the narrow stretches ahead in the navigational channel;
- River training marks, to indicate the ongoing river training works in the river to the navigators.

1.5.3 Identification of IWT Terminals

Site selection is the most important as it decides the investment for establishing the terminal facilities. Hence, proper consideration has to be given to select the most optimum location which will minimise the capital investment and other recurring cost during operation. The selection of suitable site shall be carried out with the view of following considerations:

- Water availability near the terminal land throughout the year especially during lean season;
- Stable river channel with sufficient depth;

- Favourable hydraulic conditions for berthing and cargo handling;
- Availability of terminal land for infrastructure, cargo storage and handling;
- Traffic potential and cargo characteristics; and
- Navigational safety.

The proposed IWT Terminals shall be planned with the following infrastructure facilities for operation:

- Steel Gangway resting on a floating pontoon. The detailed engineering & design of gangway arrangement shall be carried out during the construction stage. The preliminary layout drawing shall be proposed in the DPR;
- ii) Administration Building and Bank protection arrangement;
- iii) Covered Storage Shed/Transit Shed;
- iv) Open storage area;
- v) Security Shed;
- vi) Forklift Trucks, Pay loaders & Dumper tracks; and
- vii) Weigh Bridge, Watch and ward, Compound wall, Firefighting arrangement, Electrical & PH Facilities including DG.

The terminal shall be proposed with suitable mooring facilities, firefighting water line, water supply pipeline, power line for shore connection to barges, fenders etc. Preliminary planning and master plan shall be prepared in the DPR stage as per the relevant IS codes. It is envisaged and proposed that to the extent possible, all shore/river bank based buildings / godown are prefabricated, pre-engineered type conforming to the best standards in vogue in logistic / supply chain industry.

Other Alternatives to Improve for Navigation

Based on our earlier study for Ganga River between the reach from Allahabad to Ghazipur, there are many methods available to improve river navigation. Bandalling work – it has to follow closely falling stage of river, closing minor channels and diverting river flow in single channel to increase depth in the navigable channel in mainly due done by bandalling. In some reaches this method becomes successful but some river stretches remain shallow and need other training measures including dredging. Channelization of river and Construction of barrages at suitable locations, creating ponding conditions with required depth and navigational locks for ships and vessel movement shall be studied. The examination of various options/measures to improve the water depth shall be studied. The most suitable method for development shall be identified with consideration on the likely morphological, sediment transport, and dredging aspects of different options. This task is expected to be fed back

into from the financial and economic analysis providing refinement to the proposed development until a recommended solution is reached. The most appropriate type of river development including drudging option along the river shall be identified and likely impacts of these developments on river flow depths as well as sedimentation and morphology shall be investigated. This analysis will constitute an iterative process in which problems relating to LAD will be addressed to find more successful solutions where necessary. This will however, not be an open-ended process as the assessment of techno-economic feasibility updation only requires an indication of the likely costs of building and maintaining the structures which are shown to support achievement of LAD as intended.

1.5.4 Concept Design and Cost Estimates

Preliminary Design shall be performed for all the structures /developmental works proposed as per the above analysis and mathematical model studies carried out conforming to relevant IS Codes. Design drawings shall be prepared and submitted based on the preliminary design. Bill of quantities and cost estimates shall be prepared for all the proposed structures / developmental works. Based on the cargo potential and other considerations necessary for locating an IWT terminal, extent of land required for setting up of IWT terminals and other suitable locations shall be identified. Preliminary topographic survey shall be carried out and layout plan for all suggested locations shall be prepared clearly indicating all facilities e.g. jetty, approach to jetty, bank protection, covered and open storage, roads, office, sentry hut, boundary wall, bank protection, bunkering facility, water facility, turning circle for IWT vessels location of depth contours of 2m and 2.5m in the river near the terminal sites. Preliminary engineering design and drawings for setting up of terminals with related facilities including mechanical loading/ unloading at the proposed sites shall be prepared. Also inter modal cargo transfer facilities required at these terminals shall be indicated.

1.5.5 Financial and Economic Analysis

Financial and economic analysis through FIRR and EIRR of the project including SWOT analysis shall be carried out for the project. For the Financial Internal Rate of Return shall be computed as follows:

- Costs shall be calculated as total capital investment for the Project components, net rate of interest charges during construction and operations & maintenance costs for the Project;
- Income flows shall be calculated based on gross revenues of projected goods to be transported through private operators with permissible assumptions such as project life etc.;
- Economic Internal Rate of Return shall be computed taking into account the following factors;
- The assumed life of the project as per norms;

- Costs shall be calculated as Government contribution and other sources. A standard conversion factor shall be used to reduce financial costs to economic costs;
- Benefits shall be estimated as Government revenues, calculated as net profit share, royalties and tax;
- Social Benefits like fuel saving, reduction in environment pollution and carbon emission, accident reduction, decongestion of rail and roads, etc.

The financial viability and sustainability of this project depend upon the adaptation to the prevailing context in which they operate. In working out the Financial Viability and sustainability, the following factors shall be considered.

- budgeting and cost accounting systems,
- resource mobilization for capital investments,
- cost recovery and operational financing,
- cost reduction and control.

The Profitability projections and financial analysis for each of the project components shall be worked out in detail and presented in the report. The financial statements shall be prepared on the basis of the suitable assumptions. The cost benefit analysis for the proposed project shall be calculated. IRR and preliminary expenses shall be suitably considered and estimated. Break-even analysis shall be performed and presented in the report.

2.0 WATERWAY / DETAILED HYDROGRAPHIC SURVEY

2.1 HYDROGRAPHIC SURVEY

As detailed above, the National Waterway stretch of Muri Ganga river under DPR study is from Bisalakshmipur at Lat 21°37′51.91″N, Long 88°10′0.18″E to Kastala at Lat 21°52′44.01″N, Long 88° 8′48.98″E. The total length of this stretch is about 28.418 Km. The scope of the work to conduct hydrographic and topographic survey of this stretch of Muri Ganga waterway comprises of:

- Undertake bathymetric and topographic survey of proposed waterway
- Establishing horizontal and vertical control stations.
- Construction of benchmark pillars and establishing its reduced level w.r.to Mean Sea Level.
- Transfer of sounding Datum.
- Setting up and deployment of water level gauges.
- Current velocity and discharge measurements.
- Collection and analysis of water and bottom samples.
- Collection of topographic features including existing cross structures.
- Preparation of inventory of industries in the project influence area (PIA).
- Analysis of survey data, including assessment of water availability for navigation.
- Preparation of survey charts and report.
- Geotechnical Investigations at proposed new Jetty/ Terminal locations.

2.1.1 Waterway in General and Hydro-Morphological Characteristics

The Muri Ganga River is a river in West Bengal, India. Before joining the Bay of Bengal, the Hooghly bifurcates with one channel passing east of Sagar Island. This channel is called the Baratala River or Channel Creek. It is locally known as Muri Ganga. Thus it can be said that Muri Ganga begins near Kastala (on Sagar Island) and ends near Bisalakshmipur before joining the Bay of Bengal. Thousands of pilgrims from different parts of the country gather at Gangasagar, the point where the holy river Ganges submerges into Bay of Bengal. Gangasagar pilgrimage and fair is held annually on the Sagar Island's southern tip in the Ganges delta atop the Bay of Bengal.

The proposed 28.418 Km stretch of waterway is located in the South 24 Parganas district of West Bengal. Whole stretch of Muri Ganga waterway is having tidal influence with a maximum tidal variation of 4.35 m to a minimum tidal variation of 4.14 m.

River width in the waterway stretch varies from 3.0 Km to 4.80 Km. Average flow velocity in the waterway varies from 0.02 m/sec to 1.35 m/sec. Reduced depth at every 1 Km intervals for full stretch of the river are provided in **Annexure 2**.

2.1.2 **Existing Hydrological / Topographical Reference levels**

There was no GTS Station available near the survey area. As per IWAI guidelines, a 24 hour observation was carried out at newly established BM, MG-03 and simultaneously 4 hour observation were carried out at MG-01 & MG-02 BM's and data was logged in rinex format which was post processed in Auspos and Spectra software and value of BMs w.r.t. MSL were obtained.

Value of Sounding datum was obtained as 2.82 m w.r.t MSL from Sagar. Muri Ganga River was divided into 10 km stretches for ease of applying Tidal level corrections to the collected bathymetric data. The values of BM's w.r.t sounding datum were established by using few hour observation methods in accordance with Admiralty Manual of Hydrographic Surveying Vol 2. Total three in number BM's pillars (naming MG-01, MG -02 & MG -03) were constructed and erected along the river from Bisalakshmipur to Kastala.

The final accepted WGS 84 coordinates and details of Benchmarks established during the conduct of survey are provided in **Table 2**.

Longitude (E) Chainage Location -atitude SD w.r.t Height Height 2 Dakshin 7.5 21°41'54.28" 88°13'12.00" -2.82 626201.13 2399942.98 3.374 6.194 IM-01 Durgapur 88°14'09.45" Namkhana 15 21°45'40.26" 627796.67 2406904.79 3.407 -2.826.227 **IM-02** 21°52'48.23" 88°09'55.00" 620387.94 2420008.24 -2.82 7.712 Kakdwip 28 4.892 IM-03

Table 2: Description of Bench Marks

2.1.3 **Sounding Datum and Reduction details**

Sounding Datum was transferred at all the newly established BM's using Sagar values. Standard method was adopted for transfer of datum for tidal reaches areas as per Admiralty Manual. Details of Sounding Datum (SD) and reduction details are provided in **Table 3** as below:

Table 3: Details of Sounding Datum

SI. No	Location of Bench Mark / tide gauges	Chainage (Km)	Stretch for corrected soundings and topo levels (Km)	Established Sounding Datum w.r.t. MSL (m) at col. A.	Sounding Datum of Tide Gauge w.r.t. MSL (m)	Correction in WL data for Bathymetric survey (m)	Topo level data to be converted as depth for volume calculation wrt SD (m)
	A	В	С	D (+ve indicates above MSL, -ve indicates below MSL)	E	F = (E- WL data in MSL)	G = ((E- topo levels in MSL)
MG- 01	Dakshin Durgapur	7.5	0.0 to 10.0	-2.820	-2.820	Tide	2.820
MG- 02	Namkhana	15	10.1 to 20.0	-2.820	-2.820	Applied	2.820
MG- 03	Kakdwip	28	20.1 to 28.4	- 2.820	- 2.820	w.r.t SD	2.820

2.2 EXISTING CROSS STRUCTURES

2.2.1 Bridges

There are no bridges located along the waterway.

2.2.2 Electric Lines / Communication Lines

One (1) no. of high tension line is located along the waterway. The detail of this high tension line is provided **Table 4** in below.

Table 4: Detail of High Tension Lines

Sr. No.	Type of Line	Chainage (KM)	Location		Posit (Lat/L					ition M)		No. of Piers Horizontal clearance (clear distance Between piers) (m)		No. of Piers cal clearance (clear ce Between piers) (m)		Vertical clearance w.r.t. MHWS (m)	s (complete/ under- construction)
	ΙΔ	Chai	7		eft ank		ght nk	Le Ba		Rig Ba	jht nk	N _O	Horizontal distance	Vertical o	Remarks (complete/ construction)		
1	High Tension Lines	27.6	Kakdwip	21°51'56.67"N,	88° 8'23.76"E	21°52'42.72"N,	88° 9'57.05"E	617781.00 m E,	2418403.00 m N	620448.00 m E,	2419839.00 m N	4	804.37m	36.131	Complete		

2.2.3 Pipe Lines / Cables

No cross-structures, pipe lines, underwater cables are located along the entire stretch of waterway.

2.2.4 Dams / Barrages / Locks / Weirs / Anicuts / Aqueducts

No dams, barrage, weir or any other cross structure are located along the entire stretch of waterway.

2.3 BENDS

No bends are located along the entire stretch of waterway:

2.4 VELOCITY AND DISCHARGE DETAILS

Current meter observation was carried out at each location at required depths using virtual ware Current meter. The observations were carried out at the deepest route of the channels. Discharge calculations are from the observed data. The current meter and discharge details are provided in **Table 5**.

Table 5: Current Meter and Discharge Details

. <u>o</u>	e		Positio	on		d (د	Velo	city (m/	sec.)	9 (o
Stretch No.	Chainage (Km)	Latitude	Longitude	Easting (m)	Northing (m)	Observed Depth (m)	Surface	0.5 D	0.8 D	Average Velocity (m/sec.)	Area (sq. m.)	Discharge (cu. m)
1	0.3	21°38'10.96"N	088°09'43.39"E	620257.7	2393029.8	7.2	0.21	0.11	0.11	0.1433	6649.50	952.873
2	10	21°43'04.22"N	088°12'04.39"E	624241.5	2402078.3	10.2	1.5	1.4	1.15	1.35	2507.38	3384.963
3	18.673	21°47'49,47"N	088°10'10.67"E	620907.4	2410824.6	4.1	0.03	0.04	0.10	0.0233	7174.85	167.174

2.5 WATERWAY DESCRIPTION

The total 28.418 Km stretch of Muri Ganga Waterway under DPR study, can be broadly divided in to three (3) stretches. **Table 6** below provides the details of sub-stretches of Muri Ganga waterway.

Table 6: Sub-Stretches of Muri Ganga Waterway

Sub-Stretch	Location	Chainage			
No.	From	То	From	То	
1	Bisalakshmipur	Mritrunjaynagar	0 Km	10 Km	
2	Mritrunjaynagar	Budhakhali	10 Km	20 Km	
3	Budhakhali	Kakdwip	20 Km	28.418 Km	

Detail descriptions of each sub-stretch are provided in below sections.

2.5.1 Sub Stretch 1: From Bisalakshmipur to Mritrunjaynagar (Chainage 0 Km to 10 Km)

Both Bathymetric and Topographic Survey was carried out for this stretch between 0 to 10 km chainage of the Muri Ganga river. It is the downstream portion of the Muri Ganga river where it confluence with the Bay of Bengal. Thousands of pilgrims from different parts of the country gather at Gangasagar, the point where the holy river Ganges submerges into the Bay of Bengal. Gangasagar pilgrimage and fair is held annually on the Sagar Island's southern tip in the Ganges delta atop the Bay of Bengal. The area is populated, with fishing and farming being the main occupation of the people. There are decent hotels and rooms for tourists and a single lane road connectivity from jetty at Kastala. This river stretch is considerably wide approx 3.5 Km with some portion of the river bank protected. There are two small ferry jetties available in this stretch however fishermen also use the natural slope of the ground for landing the boats.

Following are the observations made during survey of Sub-stretch 1: From Bisalakshmipur to Mritrunjaynagar (Chainage 0 Km to 10 Km)

- There are no overhead obstructions/crossovers.
- There are no prominent dams & barrage available in this stretch.
- The tidal range is 2.98 m in this Stretch.
- There is no hindrance or encroachment in this stretch.
- Since sufficient depth is available for all time navigation dredging is not required at this stretch.

The details of current and discharge at different depths is placed at **Table 5**.

Figure 3 above shows the alignment of Sub-stretch 1 (Ch. 0.0 Km to 10.0 Km) of Muri Ganga Waterway. The quantity of dredging required for all classes of waterway for this stretch is provided in **Table 7**. **Figure 4** shows the observed and reduced bed profile of sub-stretch 1.

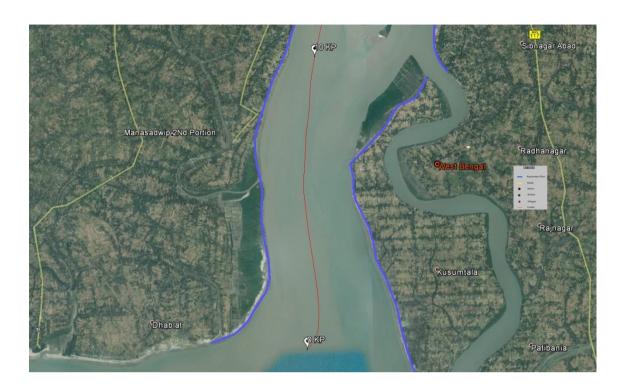


Figure 3: Google Image showing Sub-Stretch -1 of Muri Ganga Waterway

Table 7: Dredging Quantity (cum) for Sub-Stretch 1

		nage m)	Observed					Reduced w.r.t. Sounding Datum				
Class	From	То	Min. depth (m)	Max. depth of Shoal (m) Credging Qty. (cu.m.)			Min. Depth (m)	Max. Depth (m)	Length of Shoal (m)	Dredging Qty. (cu.m.)		
I	0	10					6.07	13.46	0	0		
II	0	10					6.07	13.46	0	0		
III	0	10					6.05	13.5	0	0		
IV	0	10	No	t Applical	ble (Tidal Z	(one)	6.05	13.5	0	0		
V	0	10					6.03	13.68	0	0		
VI	0	10					6.03	13.68	0	0		
VII	0	10					6.03	14	0	0		

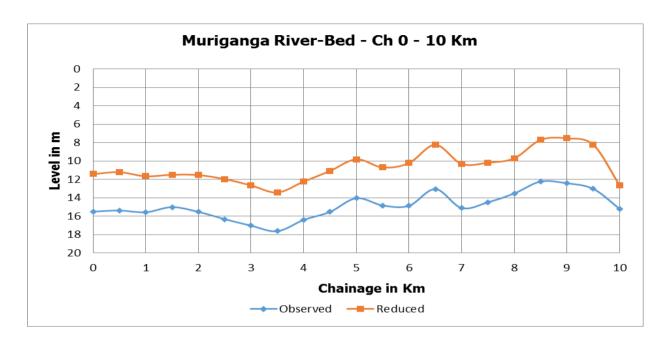


Figure 4: Bed Profile of Waterway Sub-Stretch 1 (Chainage 0Km – 10Km)



Figure 5: Photographs of Sub-Stretch 1

2.5.2 Sub Stretch 2: From Mritrunjaynagar to Budhakhali (Chainage 10 Km to 20 Km)

Both Bathymetric and Topographic Survey was carried out for this stretch between 10 to 20 km chainage of the Muri Ganga River. There is an island/ shallow patch of approx 4 km near Namkhana and another one near Gobindapur (of Sagar Island) of about 300 mtr. Navigation is possible all round these islands/shallow patches. The area is not densely populated, with fishing and farming being the main occupation of the people. There are a few brick factories on both the banks. Fishing and rice farming are main source of livelihood & the fields in the area are dependent on the rainfall. This

stretch is considerably wide approx 5 Km with some portion of the river bank protected. The details of current and discharge at different depths is placed at **Table 5**.

Following are the observations made during survey of Sub-stretch 1: From Mritrunjaynagar to Budhakhali (Chainage 10 Km to 20 Km)

- There are no overhead obstructions/crossovers or hindrance or encroachment in this stretch.
- There are no prominent dams & barrage available in this stretch.
- The tidal range is 4.14 m in this stretch as we move from downstream to upstream.
- There are a few crossing points on the eastern side of Sagar Island with the main land where small boats ply on this stretch of Muri Ganga River. There are small ferry jetties available in this stretch and Namkhana is a big hub where larger vessels ply and anchor. However fishermen use the natural slope of the ground for landing the boats.
- Since sufficient depth is available for all time navigation dredging is not required at this stretch.



Figure 6: Google Image showing Sub-Stretch -2 of Waterway

The quantity of dredging required for all classes of waterways for this stretch is provided in **Table 8**. **Figure 7** shows the observed and reduced bed profile of sub-stretch 2.

Table 8: Dredging Quantity (cum) for Sub-Stretch 2

		nage m)		Ob	served		Reduced w.r.t. Sounding Datum				
Class	From	То	Min. depth (m)	Max. depth of Shoal (m) Credging Qty. (cu.m.)			Min. Depth (m)	Max. Depth (m)	Length of Shoal (m)	Dredging Qty. (cu.m.)	
I	10	20					9.19	19.35	0	0	
II	10	20					9.1	19.35	0	0	
III	10	20					9.07	19.35	0	0	
IV	10	20	No	t Applica	ble (Tidal Z	Zone)	9.07	19.35	0	0	
V	10	20					8.95	19.35	0	0	
VI	10	20					8.92	19.35	0	0	
VII	10	20					8.67	19.36	0	0	

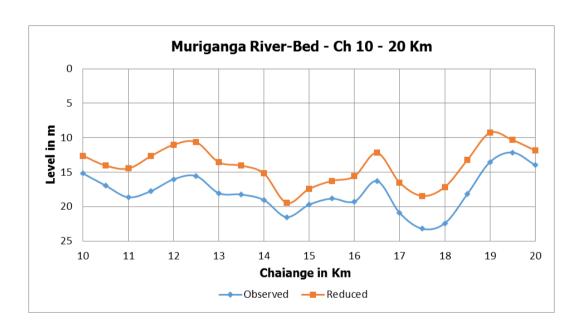


Figure 7: Bed Profile of Waterway Sub-stretch 2 (Chainage 10Km – 20Km)





Figure 8: Photographs of Sub-stretch 2

2.5.3 Sub Stretch 3: From Budhakhali to Kakdwip (Chainage 20 Km to 28.418 Km)

Both Bathymetric and Topographic Survey was carried out for this stretch between 20 to 28.418 km chainage of the Muri Ganga River. There is an island/ shallow patch of approx 3km in this stretch where Navigation is possible all round this island/shallow patch. The area is more densely populated than the other two stretches. There are a few brick factories on right bank. There are trawler building yards in Kakdwip area. Fishing and Boat manufacturing are main source of livelihood. This stretch is considerably wide approx 3Km with some portion of the river bank protected. The details of current and discharge at different depths is placed at **Table 5**.

- There are no overhead obstructions/crossovers or hindrance or encroachment in this stretch.

 There is one high tension wire crossing from Kakdwip and Kastala (on Sagar Island).
- There are no prominent dams & Barrage available in this stretch.
- The tidal range is 4.26 m in this stretch.
- There are ferry services between Kakdwip and Kastala (on Sagar Island) on this stretch of Muri Ganga River.
- Since sufficient depth is available for all time navigation dredging is not required at this stretch.

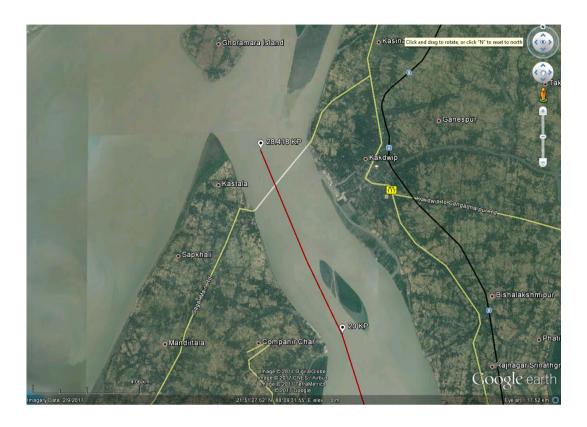


Figure 9: Google Image showing Sub-Stretch -3 of Waterway

Figure 9 above shows the alignment of sub-stretch 3 (Ch. 20.0 Km to 28.418 Km) of Waterway. The quantity of dredging required for all classes of waterways for this stretch is provided in **Table 9**. **Figure 10** shows the observed and reduced bed profile of sub-stretch 3.

Table 9: Dredging Quantity (cum) for Sub-Stretch 3

		inage m)		Observed				Reduced w.r.t. Sounding Datum				
Class	From	То	Min. depth (m)	Max. depth of Shoal (m) Credging Qty. (cu.m.)			Min. Depth (m)	Max. Depth (m)	Length of Shoal (m)	Dredging Qty. (cu.m.)		
I	20	28.414					0.24	13.98	840	11611.16		
II	20	28.414					0.24	14.02	840	21564.88		
III	20	28.414					0.24	14.08	1420	44371.51		
IV	20	28.414	No	ot Applica	ble (Tidal Z	Zone)	0.23	14.15	1420	67872.13		
V	20	28.414					0.23	14.51	1420	105190.2		
VI	20	28.414					0.23	14.6	1420	210768.7		
VII	20	28.414					0.23	14.68	1420	259586.8		

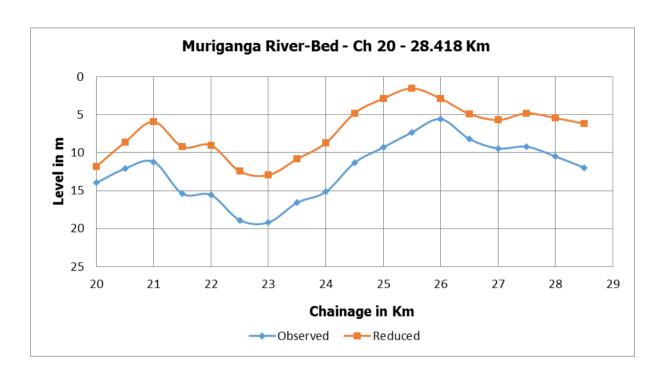


Figure 10: Bed Profile of Waterway Sub-stretch 3 (Chainage 20Km – 28.418 Km)



Figure 11: Photograph along Sub-Stretch 3

2.6 SOIL AND WATER SAMPLES ANALYSIS AND RESULTS

Waterway bed soil and water samples were collected using Vanveen Grab & Niskin type water sampler at respective locations. One sample were collected at each location in the river stretches. The location and depth of the collected samples are appended in **Table 10**.

Table 10: Soil & Water Sample Locations

Sample No	Chainage (Km)	Latitude	Longitude	Easting (m)	Northing (m)	Soil Sampling Depth (m)	Water Sampling at 0.5D Depth (m)
1	0.5	21°38'10.9646"	088°09'43.3973"	620257.7	2393029.8	7.2	3.6
2	19	21°47'49.4709"	088°10'10.6705"	620907.4	2410824.6	4.1	2.05
3	26.5	21°51'54.4799"	088°10'02.6020"	620618.6	2418356.9	5.7	2.85

The collected soil & water samples were analysed for the following properties:-

Soil Samples

- Grain size
- Specific gravity
- PH Value
- Cu, Cc
- Clay Silt percentage

Water samples

Sediment Concentration

Test result of samples is provided in Figure 12.

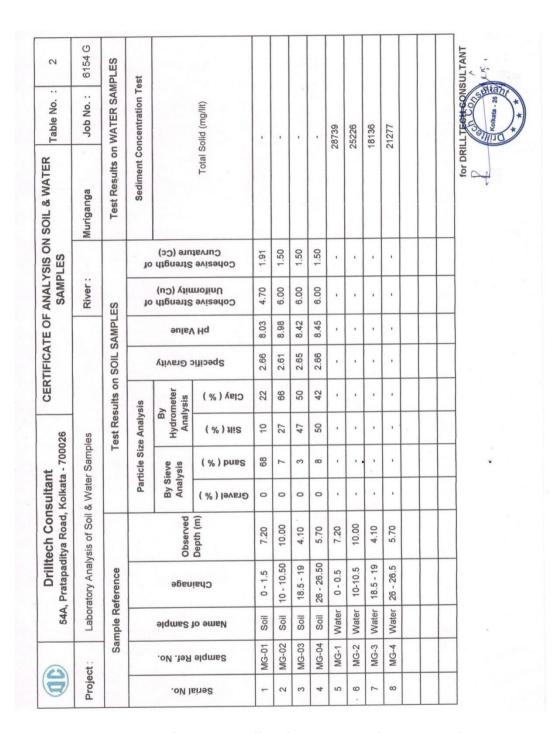


Figure 12: Soil and Water Sample Test Results

3.0 FAIRWAY DEVELOPMENT

In most of the countries where inland navigation is developed, such as in Europe, China, Russia etc., the waterways have been classified in different classes depending on their physical characteristics and development potential in future. Generally, with larger waterway dimensions bigger IWT vessels can operate resulting in lower shipping cost per tonne of cargo as compared to the shipping cost of smaller vessels. One of the important factors contributing to lower shipping cost by operation of bigger vessels is the improvement in power to load ratio, i.e. capacity of cargo carrying per unit of engine power. Hence, every waterway should be developed to larger dimensions (depth and width of navigation channel) subject to the physical characteristics of the waterway. However, for developing a waterway to larger dimensions (in other wards waterway of higher class) additional investment would be required. Therefore, there would be an optimum waterway class for a particular waterway whereby total cost to the system (i.e., increase in cost due to development work vis-a-vis reduction in shipping cost) is minimum. This optimum solution is required for each waterway and for this purpose classification of waterways would facilitate planning for the optimum class of the waterway and its development.

3.1 PROPOSED CLASS / TYPE OF WATERWAY

IWAI gives a classification of waterways on the basis of width and depth of rivers/canals, radius of bends, vertical clearance, horizontal clearance between bridge piers and self-propelled vessel carrying capacity of vessels. On the basis of these criteria's, classification of waterways was done by IWAI as detailed in Paragraph **1.1.1** and **Table 1**.

From the detailed hydrographic survey, following observations are made on the proposed fairway:

- a) No dams, barrage and any other cross-structure is located along the proposed fairway stretch.
- Reduced depth of waterway varies from 0.23 m to 19.36 m w.r.t sounding datum for Class VII waterway.
- c) Tidal variation varies from 4.14 to 4.35 m.
- d) Width of river varies from 3.0 Km to 4.80 Km.

Figure 13 shows the proposed alignment of Muri Ganga waterway.



Figure 13: Proposed alignment of Muri Ganga Waterway

Muri Ganga river is connected with Indo Bangladesh protocol route from chainage 15.5 Km near Namkhana to 28.418 Km near Kakdwip. The vessels plying along Indo Bangladesh Protocol route also uses Muri Ganga river from Namkhana (Chainage 15.5) to Kakdwip (Chainage 28.418) connecting to NW-1.

The classification of waterway and its type is based on the availability of LAD and Vessel proposed to be deployed for the required traffic. As per the hydro-graphic studies, as per Volume-III of this report, by taking into advantage of tidal window, sufficient LAD is available in the complete 28.418 Km stretch of waterway, which suggest that waterway is viable for throughout the year navigation. It is principally decided by IWAI to develop Sunderbans waterways as per Class VII only.

3.2 DETAILS OF SHOALS

Due consideration was given for shoals identified during the survey. As shown in **Table 11**, shoals are located along the proposed waterway; hence dredging is required as detailed below.

3.3 PROPOSED CONSERVANCY ACTIVITIES

Dredging is proposed under conservancy works for the proposed fairway stretch.

3.3.1 Dredging

A defined waterway is required to make throughout the year navigation in the IWT stretch of Muri Ganga waterway. Design improvement measures and increase of channel depth by dredging is required in the first phase of the fairway development. Thereby, regular maintenance of fairway depth by dredging is required in the navigable route.

Fairway Dimensions

As per IWAI guidelines, fairway dimensions for river classified as Class-VII waterway should have required dimensions of 100m bottom width; 2.75m depth and side slop of 5:1 as shown in **Figure 14**. The dredging quantity obtained from Hypack software for 28.418 Km stretch of waterway for Class I to VII is provided in Volume 3A – Hydrographic Survey Report and Data. For waterway Class VII, the estimated dredging quantity is provided as below:

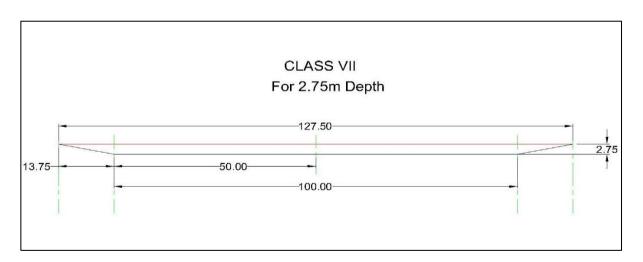


Figure 14: Fairway Dimension Class VII

Table 11: Dredging Quantity for Class VII Waterway

	inage km)		Ol	served			Reduc	ed w.r.t.	Sounding Date	um
Fro m	То	Min. dept h (m)	Max. dept h (m)	Lengt h of Shoal (m)	Dredgin g Qty. (cu.m.)	Min. Dept h (m)	Max. Dept h (m)	Lengt h of Shoal (m)	Dredging Qty. (cu.m.)	Accumula tive Dredging Qty.
0	1					10.91	11.74	0.00	0.00	0.00
1	2					10.51	12.25	0.00	0.00	0.00
2	3					11.14	13.07	0.00	0.00	0.00
3	4					11.99	14.00	0.00	0.00	0.00
4	5					9.43	12.04	0.00	0.00	0.00
5	6					9.63	11.41	0.00	0.00	0.00
6	7					8.12	10.61	0.00	0.00	0.00
7	8					9.13	10.62	0.00	0.00	0.00
8	9					6.03	9.73	0.00	0.00	0.00
9	10					6.88	12.15	0.00	0.00	0.00
10	11					10.33	15.22	0.00	0.00	0.00
11	12					10.06	17.96	0.00	0.00	0.00
12	13					9.65	13.73	0.00	0.00	0.00
13	14					12.71	16.13	0.00	0.00	0.00
14	15	No	ot Applica	able (Tidal	Zone)	14.36	19.36	0.00	0.00	0.00
15	16					14.12	17.98	0.00	0.00	0.00
16	17					11.98	16.46	0.00	0.00	0.00
17	18					15.55	19.22	0.00	0.00	0.00
18	19					8.88	16.23	0.00	0.00	0.00
19	20					8.67	11.91	0.00	0.00	0.00
20	21					7.11	12.03	0.00	0.00	0.00
21	22					6.04	9.35	0.00	0.00	0.00
22	23					8.89	14.68	0.00	0.00	0.00
23	24					8.45	14.03	0.00	0.00	0.00
24	25					0.23	11.39	500.00	33725.47	33725.47
25	26					0.52	3.41	920.00	222961.62	256687.09
26	27					2.65	5.87	0.00	2899.70	259586.79
27	28					4.36	6.56	0.00	0.00	259586.79
28	28.418					5.08	5.83	0.00	0.00	259586.79
				Total				Total	259586.79	

From the above table, the total dredging quantity for proposed waterway class and dimensions works out to 2,59,586.79 cum.

Disposal of Dredging Material

The dredged material is proposed to be dumped on low lying areas located on both sides of the river bank all along the waterway. The dredge material should be dumped providing gabion walls. The gabion walls should be adequately provided to prevent the dredged material to fall back in the waterway.



Figure 15: Photograph showing arrangement of Gabion Wall along River Bank

Selection of dredging equipment

The dredging is usually carried out with a cutter-suction dredger whereas maintenance dredging will be carried out with a trailing suction hopper dredger. There are various types of dredgers available in the market viz., suction dredger, bucket dredger, grab dredger, backhoe / dipper dredger, water injection dredger, pneumatic dredger etc. While most of these dredgers are ideally suited for sea conditions to dredge harbour and approach channels, the selection of a dredger for inland waterway is rather critical due to various mobility factors, seasonal variation of water levels (floods/dry season) and shallow depths.

The cutter suction dredgers having conventional centrifugal pumps or modern jet pumps will be more effective to dredge out the material. In a cutter-suction dredger or CSD, the suction tube has a cutter head at the suction inlet, to loosen the bed and transport it to the suction mouth. The cutter can also

be used for hard consolidated type of bed. The dredged soil is usually sucked up by a wear resistant centrifugal pump and discharged through a pipe line or to barge.

Alternately the modern amphibious cutter suction dredger is also suitable for the waterway. The amphibious dredger can be road transportable, able to unload itself from the truck/lorry and can dredge rivers/canals having depths of 2.0 to 3.0 m. These dredgers can walk into the river and even in dry portions of the river during lean period. The dredgers can also be disassembled for transportation to other locations. These dredgers are indigenously available in India.

3.3.2 River Training

No river training works is required in the proposed navigable waterway stretch.

3.4 BANK PROTECTION / EMBANKMENT STRENGTHENING

The river bank in the proposed fairway stretch is fairly stable with mild slope. No bank protection works is envisaged in the proposed fairway stretch.

3.5 NAVIGATION MARKINGS / NAVIGATION AIDS

The seasonal change in river morphology plays an important role for maintaining the navigation channel. The navigation channel generally goes on shifting due to changes in river morphology depending on seasonal rainfall and runoff. On this kind of waterway, one of main concern is safety and ease of traffic. This can be achieved by providing proper navigation aids like marker buoys, lights. The channel marking indicators is also very important for the safety and speed of navigation since the current velocity is much lower in the inner bends of a curved channel than the outer bend. If proper markings are provided, ships/vessel sailing upstream will take the inner bends with relatively less head current, thus making better speed. The ship sailing downstream in the outer bend will get the advantage of current. The main approach of the problem of making of shifting nature of navigable channel is to have the simple marks which could be shifted easily with less manpower and equipment.

As per the international convention, the aids to navigation are a device external to a craft, designed to assist in determination of position of the craft or a safe course or to warn of dangers. Whereas, navigational aids are the equipment on board a ship. Navigation markings/aids, proposed for safe navigation along the proposed fairway stretch are discussed in detail in Chapter 8.

3.6 MODIFICATION REQUIREMENT IN EXISTING BRIDGES / CABLES / DAMS / BARRAGES / LOCKS / WEIRS / ANICUTS / AQUEDUCTS

One HT line is located at Chainage 27.6 Km. Vertical and horizontal clearance available at existing HT line location w.r.t. MHWS is 36.131 m and 804.37 m respectively.

No modification is proposed in the existing structures.

3.7 PROPOSED DAMS / BARRAGES / LOCKS / WEIRS TO IMPROVE DEPTH

No dam/ barrage/ locks/ weirs are proposed to improve depth.

3.8 LAND ACQUISITION

No additional land is required to be acquired for fairway development.

3.9 FAIRWAY COSTING

The cost estimate for fairway development of Muri Ganga waterway as per Class VII for IWT system including O&M of the system has been worked out. The cost estimates for development of the system are considered as Capital cost while for operation of the system is termed as maintenance or operating cost (O & M cost).

3.9.1 Basis of Cost

The basis of cost estimates worked out as per following:

- a) Standard Schedule of Rates of PWD, Govt. of West Bengal considered for various works;
- b) Market surveys and enquires
- c) Judgement based on Consultant's Experience

3.9.2 Capital Cost

The cost of initial dredging is as below:

Dredging cost @ INR 200/cum for 2,59,586.79 cum = INR 5,19,17,358/- (**INR 519.17 Lakh**).

3.9.3 O&M Cost

Operation and Maintenance of fairway comprises of dredging cost only. Actual quantity of dredging required during operation stage can be worked out from model studies only. For DPR studies, it is assumed that 10% of dredging is required annually for smooth and safe navigation. Hence O&M cost works out as:

Dredging cost @ INR 200/cum for 10% of 2,59,586.79 cum = INR 51,91,735.8/- (**INR 51.92 Lakh**).

4.0 TRAFFIC STUDY

4.1 GENERAL

South 24 Parganas is a district in the Indian State of West Bengal, headquartered in Alipore. It is the largest district of West Bengal state by area and second largest by population. It is the sixth most populous district in India (out of 640). On one side is the urban fringe of Kolkata and on the other, the remote riverine villages in the Sundarbans.

The district has 5 Sub-divisions namely (i) Alipore Sadar (ii) Baruipur (iii) Canning (iv) Diamond Harbour, and (v) Kakdwip. The South 24 Parganas district highlights as per 2011 census¹

- South 24 Parganas District comprises of 29 C.D. Blocks and 7 Statutory Towns.
- There are total 2,042 villages and 111 Census Towns in the District.
- South 24 Parganas District 2nd most populated district.
- The percentage of urban share of Population of South 24 Parganas District has expanded from 15.7% (2001 Census) to 25.6% (2011 Census) of total Population of respective Census.
- South 24 Parganas District ranks 4th in decadal Population growth rate among the Districts with 18.2%.
- The density of Population (Population per square km) of the district is 819 per square km which makes its rank 12th in the State.
- There are 75 (seventy five) Villages having Population 10,000 and above.
- South 24 Parganas District has the highest area (9960.00 sq km) in the State.
- A large portion in the southern part of the district is covered with thick Mangrove forests of
 created in the riverine delta created in the confluence of the rivers Ganga, Brahmaputra, Padma
 known as the Sundarban Reserve Forest which is included in the UNESCO World Heritage Site.
 Sundarban is a prominent National Park, Tiger Reserve and Biosphere Reserve in the country
 and in the world.

4.2 INFLUENCE AREA / HINTERLAND

Muri Ganga River (also called Baratala River or Channel Creek) is a distributary of the Hooghly in South 24 Parganas district in the Indian state of West Bengal. Before joining the Bay of Bengal, the

_

¹ District Census Handbook, 2011

Hooghly bifurcates with one channel passing east of Sagar Island. This channel is called the Baratala River or Channel Creek. It is locally known as Muri Ganga.

Muri Ganga river flows through three (3) CD blocks of South 24 Parganas disctrict, namely, Sagar, Namkhana and Kakdwip. The Project Influence Area (PIA), considering existing and projected traffic for passenger ferry services, comprises of the following CD blocks and districts. Total influence area/hinterland extending on either side of waterway is provided in **Table 12**.

Total Hinterland Area C.D. Area **District** (Km²)**Block** (Km²)area (Km²) South 24 Parganas SOUTH 24 PARGANAS DISTRICT N NORTH 24 PARGANAS 282.11 Sagar ALIPUR Buita Baj Baj Champahati Baruipur Port Canning Magna Hat Namkhana 370.62 aynagar Gardoani NH-117 PURBA MEDINIPUR Kulpi -Kultali 9,960 905.47 Manirtat Nalgora Belpukur. Raidighi • Jatar Devi Digambarpu Phulbari Sagar Collectorgani Pathar Pratima Kakdwip 252.74 LEGEND Sagar Major Road District Boundary State Boundary District HQ Copyright © 2012 www.mapso (Updated on 13th August 2012

Table 12: Project Influence Area/ Hinterland

4.2.1 Population of Hinterland area

Population of hinterland area for proposed IWT in Muri Ganga waterway is provided in **Table 13** below:

Table 13: Population of Hinterland²

State	District	Population (Nos.)	C.D. Block	Population (Nos.)	Total Hinterland Population (Nos)
			Sagar	2,12,037	
West Bengal	South 24 Parganas	81,61,961	Namkhana	1,82,830	6,76,830
Derigai	i di ganas		Kakdwip	2,81,963	

4.2.2 Economic Profile of Hinterland

The hinterland of proposed stretch of Muri Ganga waterway includes South 24 Parganas disctrict of West Bengal. Gross State Domestic Product (GSDP) prices of West Bengal and growth rate in percentage are provided in **Table 14** and **Table 15** as below:

Table 14: Historic GSDP of West Bengal

(at Constant Prices, INR Crores)

	(at constant thees, that crore							
Year	Primary	Secondary	Teritary	GSDP				
2004-2005 Series								
2004-05	52784.73	42345.24	113526.39	208656.36				
2005-06	53904.43	43826.65	124058.38	221789.46				
2006-07	55115.99	47764.33	136196.80	239077.12				
2007-08	57961.17	51632.77	148038.24	257632.18				
2008-09	56736.53	50607.84	162903.89	270248.26				
2009-10	60482.83	55770.42	175701.71	291954.96				
2010-11	59139.82	59303.48	190393.75	308837.05				
2011-12	59933.06	57737.05	205746.87	323416.98				
2012-13	62050.56	63944.59	221778.68	347773.83				
2013-14	64042.77	67798.65	239953.62	371795.04				
2014-15	66450.64	70992.85	260943.02	398386.51				
2011-2012 Series								
2015-16	135884.08	141319.53	315478.40	612789.26				
2016-17	141107.12	153276.84	247527.53	661714.69				
2017-18	145213.53	170683.87	401788.08	737568.48				

Source: Department of Statistics and Programm implementation, Government of West Bengal



² District Census Handbook, 2011

Table 15: Annual Growth Rate of GSDP of West Bengal

(at Constant Prices, Per cent %)

	(at constant i nees, i ei ce							
Year	Primary	Secondary	Teritary	GSDP				
		2004-2005 Series						
2004-05	-	-	-	-				
2005-06	2.22	3.30	9.28	6.29				
2006-07	2.12	8.71	9.78	7.79				
2007-08	6.21	6.85	8.69	7.76				
2008-09	-2.35	-1.75	10.04	4.90				
2009-10	6.94	9.68	7.86	8.03				
2010-11	-2.10	5.82	8.36	5.78				
2011-12	0.81	-1.99	8.06	4.72				
2012-13	3.33	10.60	7.79	7.53				
2013-14	3.01	6.07	8.20	6.91				
2014-15	3.31	5.05	8.75	7.15				
Average	2.35	5.23	8.68	6.69				
		2011-2012 Series						
2015-16	0.48	9.15	6.37	5.85				
2016-17	3.84	8.46	10.16	7.98				
2017-18	2.91	11.36	15.61	11.46				
Average	2.41	9.66	10.71	8.43				

Source: Department of Statistics and Programm implementation, Government of West Bengal

The below chart show the Primary, Secondary and Teritary sectors of West Bengal state. As depicted in the chart, Primary sector consists of Agriculture, Forestry, Fishery, Mining & Quarrying. Whereas Secondary sector includes different types of manufacturing industries, Construction, Electrical, Gas & Water supply sectors. Services based industries comes under Tertiary sector.

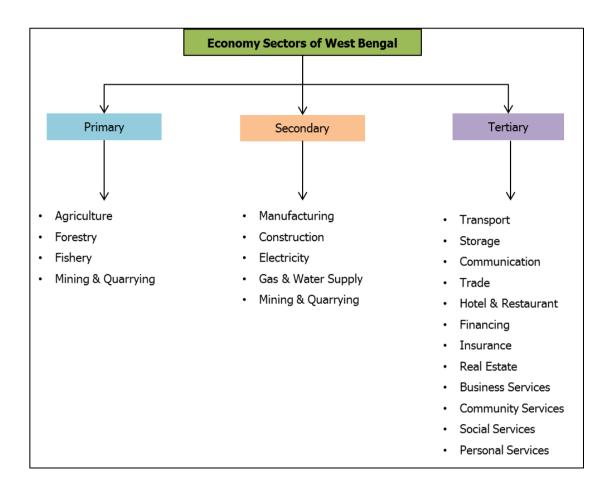


Figure 16: Sectors of West Bengal

Figure 17 below shows the percentage share of GSDP by primary, secondary and tertiary sectors at constant price level of 2004-05. **Figure 18** below shows the sectoral composition of GSDP by broad sectors of agricultaural & allied, industry and services at constant price level of 2004-05. Input data sourced from Department of Statistics and Programm implementation, Government of West Bengal.

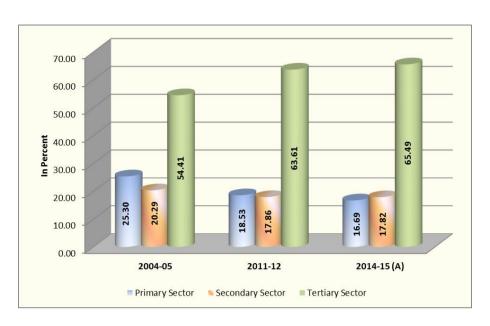


Figure 17: Percentage Share of GSDP by different Sectors of West Bengal Economy at Constant (2004-05) Prices

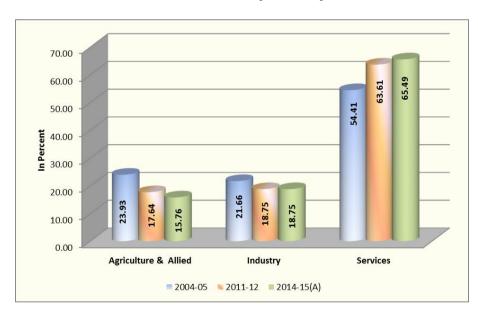


Figure 18: Sectoral Composition of GSDP by Broad Sectors of the Economy of West Bengal at Constant (2004-05) Prices

From the above charts, it is evaluated that the Services contributes more than 50% to GSDP and is shown considerable decadal growth rate. Contrary to this, the contribution of agricultural and industial sectors in GSDP is declining throughout the decade

Economic profile of hinterland disctrict i.e. South 24 Parganas are provided in **Table 16** and the same is presented in **Figure 19** as below:

Table 16: Gross District Domestic Product and Annual Growth Rate of South 24 Parganas

(at 2004-05 Constant Prices,)

Year	Gross District Domestic Product (INR Crores)	Annual Growth Rate (Percentage Change over Previous Year)
2004-05	16884.94	-
2005-06	17443.65	3.31
2006-07	19623.98	12.5
2007-08	21026.4	7.15
2008-09	21652.35	2.98
2009-10	22442.53	3.65
2010-11	24465.14	9.01
2011-12	25688.00	5
2012-13	27306.29	6.3
2013-14	29238.58	7.08
Average	-	6.33

Source: Department of Statistics and Programm implementation, Government of West Bengal

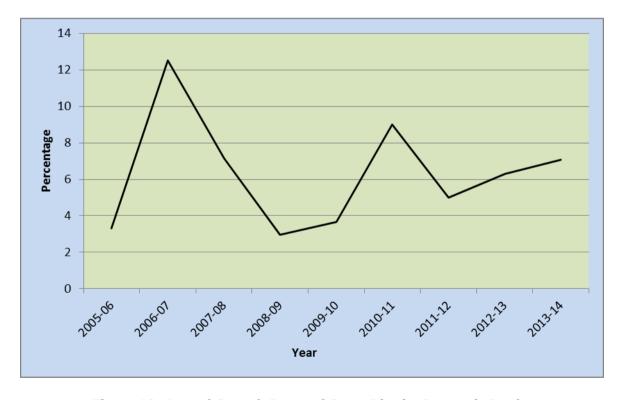


Figure 19: Annual Growth Rates of Gross District Domestic Product

Table 17: Contribution of South 24 Parganas in GSDP of Broad Sectors of Economy in West Bengal

(at 2004-05 Constant Prices, Per cent %)

Sectors	2004-05	2011-12	2012-13	2013-14
Agriculture & Allied	7.86	8.15	7.9	7.9
Industry	9.31	7.97	7.94	7.94
Services	7.71	7.88	7.81	7.81
Total GSDP	8.09	7.94	7.85	7.85

From **Table 17**, it is concluded that, South 24 Parganas has major contribution in services sector and shows descent decadle growth. Contribution of South 24 Parganas in GSDP of Broad Sectors of Economy in West Bengal is also presented in **Figure 20** as below:

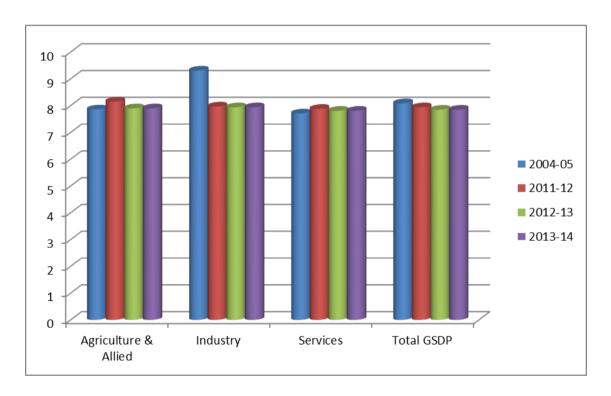


Figure 20: Contribution of South 24 Parganas in GSDP of Broad Sectors of Economy

4.2.3 Existing and Proposed Industries

Brick kilns are located all along the river stretch on both sides of banks. These brick kilns mostly uses fuel wood, saw dust, rice husks and agricultural residues along with coal for firing their kilns. All these are locally arranged and transported through roads/local boats by owners directly to their kilns.

However, no major industry or any other commercial establishment is located and proposed in the hinterland area.

4.2.4 Hinterland Connectivity

The stretch is well connected with road and rail network. NH 116B/41and NH 117 in the vicinity. Ferry services run from Kakdwip to Kachuberia (near Kastala) at the north end of the Sagar Island & from Namkhana to Sagar heads (Benuban Ferry Ghat). Mobile network is available in the area. Both sides of the river are connected with good road transport network and private vehicles are also available in the near by area. One can reach Gangasagar by availing helicopter services operated on every Sunday, facilitated by State Government from Kolkata. The public transport buses are operated by West Bengal state and the area is well connected with nearby cities. The long trip buses upto Kolkata also operate from Kakdwip and Patibania. There are no bridges and rail services located to cross Muri Ganga river..

4.2.5 Connectivity with Other Wateways

Muri Ganga waterway is also connected with other declared waterways of Sunderbans as shown below:

Table 18: Connectivity with other Waterways

SI. No.	Waterway Name	Chainage at merging location (Km)
1.0	Indo Bangladesh waterway protocol Route	15.5 Km near Namkhana
2.0	National Waterway 1	28.418 Km

4.3 COMMODITY COMPOSITION / CATEGORIZATION

Detailed traffic survey was done by the consultant along the study stretch of Muri Ganga Waterway. During the survey, it was observed that, department of Surface Transport Corporation of West Bengal government and other local bodies runs passenger ferry services to cross Muri Ganga river.

Also, the river is used for movement of cargo vessels and oil tankers to and fro Bangladesh and Kolkata.

Existing and proposed commodities planned for Muri Ganga waterway can be categorized as follows:

a) Cargo Vessels and Oil Tankers

- b) Agricultural Products
- c) Construction Material
- d) Passengers

4.3.1 Cargo Vessels and Oil Tankers

As Muri Ganga river is part of the Indo Bangladesh Protocol Route, cargo vessels and Oil tankers originated/designated to/from Kolkata/Bangladesh navigates through Muri Ganga river from Kakdwip to Namkhana. Location Map of National Waterways and Indo-Bangladesh Protocol Route are shown in **Figure 21**.



Figure 21: Location Map of National Waterways and Indo-Bangladesh Protocol Route

Though Muri Ganga river is used for navigating the large cargo vessels and oil tankers, none of the cargo is designated or originated to/from Muri Ganga hinterland.

4.3.2 Agricultural Products

Agriculture and allied sectors are the main-stay of the economy in districts comprising hinterland area. It provides both direct and indirect employment to the majority of the workforce. Agriculture is the main source of livelihood of the population supplemented by livestock rearing, fishery and horticulture. The district lack mineral resources and so also major and medium industries. Hence, the rural population of the district mainly depends on agriculture, fishery and other activities allied to agriculture for their livelihood.

The major crop in this area is Paddy which is dependent on seasonal rainfall and local water supply. Fishing and boat building is the main core business of locals and they earn their lively hood from this resource.

4.3.3 Construction Material

All construction materials are available and transported along the project hinterland by roads. Smaller quantities of construction material to be used for local construction activities along the river are transported through river. As per the traffic survey done in March 2017, majority of the materials are procured from Kolkata and destined for remote areas of South and North 24 Parganas as well as to Bangladesh. As the material is neither procured nor destined for the areas along or around proposed waterway, the quantity is not ascertained. Accordingly, there is no potential for movement of construction material in the Muri Ganga waterway from project hinterland.

4.3.4 Passenger Traffic

Passenger ferry services are available at various locations along the 28.418 Km stretch of Muri Ganga river. Traffic Survey was done in March 2017. The details of passenger ferry services are provided in **Table 19**.

Table 19: Existing Passenger Ferry Services in Muri Ganga River

Ferry Route	Passenge	Passengers using		
No.	From	То	Jetty per day	
1	Benu Bani	Namkhana	30	

2	Dakshin Durgapur jetty	Bagdanga	150
3	Mousuni	Teker Bazar, Bagdanga, Namkhana	250
4	Teker bazar jetty (Debnagar)	Mousuni, Bagdanga, Namkhana	300
5	Namkhana passenger jetty	Narayanpur jetty / Teker bazar jetty	400
6	Jetty Ghat (Cargo), LCT	Kachuberia ghat (Sagar Island)	2500

From the above listed ferry services, only Jetty Ghat (LCT) to Kachuberia ghat (Sagar Island) ferry service is operated by Transport Department, Government of West Bengal. All other ferry services are locally operated.

Figure 22 below shows the photographs of berthing locations of ferry services at Kachuberia and LCT Landing ghat.



Figure 22: Photographs of Berthing Point in Muri Ganga River

4.4 ORIGINATING / TERMINATING COMMODITIES

Only passenger traffic with small cargo like agricultural products, fish, bricks, construction materials and two wheelers are located along the waterway.

4.5 TOURISM TRAFFIC

Every year on the day of Makar Sankranti (14 January), hundreds of thousands of Hindus gather to take a holy dip at the confluence of river Ganges and Bay of Bengal, and offer prayers in the Kapil Muni Temple on the southern tip of the Sagar Island. Gangasagar pilgrimage and fair held annually on the Sagar Island's southern tip in the Ganges delta atop the Bay of Bengal.

Transport Department, Government of West Bengal do special arrangements for transporting of tourist to/from Sagar island. More than 20 Lacs tourist visited Gangasagar in 2018.

4.6 GROWTH TREND

As per district census statistics, the decadal population growth rate of South 24 Parganas is 18.2% and average Gross District GDP growth rate is 6.33%. The decadal population growth rate of Sagar Island is 14.2%. In the absence of any historical data, 8% of growth trend for passenger traffic is considered on the basis of discussion done with local boat operators during site visit.

With the base traffic of about 400 passengers, the growth trend for passenger traffic in Muri Ganga waterway for 20 years (from 2020 to 2040) is shown in **Figure 23**.

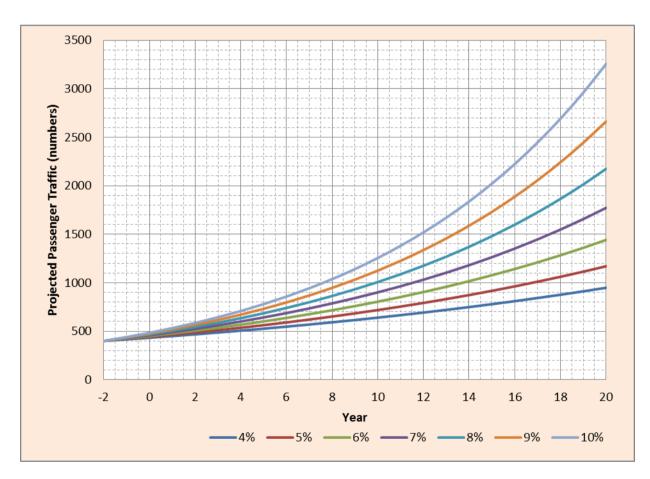


Figure 23: Projected Passenger Traffic of Muri Ganga River

With assumed growth rate of 8%, the passenger traffic considered for design is estimated as about 1,007 pax per day for 10^{th} year and 2,175 pax per day for 20^{th} year.

4.7 INFRASTRUCTURE PROPOSED BY GOVERNMENT OF WEST BENGAL³

Residents, tourists and Gangasagar pilgrims now have to cross the Muriganga by ferry from Lot No. 8 Jetty in Kakdwip. Vehicles are taken across on barges, but the movement of vessels is governed by tidal movement.

In view of this, Government of West Bengal proposes to construct a road cum rail bridge across the Muriganga River between Kakdwip and Kochuberia on Sagar Island. The bridge is proposed to be built by National Highways Authority of India (NHAI) and a DPR is prepared by M/s RITES.

Government of West Bengal is also constructing a new jetty at Benu Bana for developing connectivity of Sagar Island.

4.8 CONSLUSION

Following conclusions are made from the traffic studies done above:

- a) Muri Ganga river is connected with Indo Bangladesh protocol route from chainage 15.5 Km near Namkhana to 28.418 Km near Kakdwip. The vessels plying along Indo Bangladesh Protocol route also uses Muri Ganga river from Namkhana (Chainage 15.5) to Kakdwip (Chainage 28.418) connecting to NW-1.
- b) Large cargo vessels and Oil tankers navigating along Indo Bangladesh Protocol Route uses Muri ganga river from Kakdwip to Namkhana.
- c) No major industries are located along the river and the waterway does not have any cargo traffic of its own.
- d) Muri Ganga river has passenger and Ro-Ro traffic destined/originated to/from Sagar Island.
- e) Passenger and RO-RO ferry services are operated by State Govt. from Jetty Ghat (LCT) to Kachuberia ghat (Sagar Island).
- f) In order to cater growing passenger and Ro-Ro traffic demand and for overall development of Sagar Island and adjoining areas, Government of West Bengal is developing a road cum rail bridge crossing Kakdwip and Kochuberia Jetty and a Jetty at Benu Bana.

https://timesofindia.indiatimes.com/city/kolkata/take-74-stake-of-tajpur-port-build-a-bridge-to-sagar-cm-to-centre/articleshow/62274867.cms



In view of existing passenger traffic per day and connectivity of Muri Ganga river with Indo Bangladesh Protocol route, Teker bazar (Debnagar) and Namkhana passenger jetties are recommended to be developed for ferry terminal.



5.0 TERMINALS

The terminal planning and design includes selection of suitable sites in the vicinity of traffic potential considering all the relevant technical variables such as choosing the type of berthing facility and providing of waiting and parking areas and other ancillary facilities required for efficient terminal operation. Based on the projected traffic, the selection of various facilities will be planned. The cost estimate including capital and operating costs is planned for each of the proposed system considering the design. These above aspects are briefly explained in the following subsequent sections.

5.1 GENERAL REVIEW

Muri Ganga river is having potential for Inland Water Transport due to its topography, location and connectivity with Indo Bangladesh protocol (IBP) Route.

As detailed in traffic study, the project area and connecting hinterland doed not have any major commercial or industrial unit. However, the waterway is used for passenger ferry services and to transport small cargo along the stretch.

In view of the above, it is recommended to develop the waterway and ferry ghats to provide required inland water transport infrastructure facilities for safe and secure commuting.

5.2 IDENTIFICATION AND SITE LOCATION

Site selection is most important as it decides the investment for establishing the terminal facilities. Hence proper consideration has been given to select the most optimum location which will minimise the capital investment and other recurring cost during operation. The selection of suitable site was carried out with the view of following considerations:

- Water availability near the terminal land throughout the year especially during lean season,
- Stable river channel with sufficient depth,
- Favourable hydraulic conditions for berthing,
- Availability of land for terminal infrastructure,
- Traffic potential, and
- Navigational safety

5.3 EXISTING AND PROPOSED FACILITIES

There are number of existing ferry ghats located along the Muri Ganga River. The list of existing jetties are provided in **Table 20** as below

Table 20: List of Existing Jetties

Terminal Name	Co-ordinates	Approx. Chainage from starting point	Draft Available	Connecting Road	Connecting Village/District
Benu Bani	21°40'45.73"N 88° 8'56.26"E	5 Km	1.2m	Manasadwip khasmahal Road	Chemagiri, purrusottampur, Kirtankhali, Manasdwip 2 nd , BankimNagar, Khasmahal
Dakshin Durgapur jetty	21°41'11.90"N 88°11'55.57"E	6.5 Km	1.3m	NH 117	Bagdanga, Kusumtala, Baliara, Dakshin durgapur
Mousuni jetty	21°41'57.27"N 88°12'50.52"E	8.0 Km	1.1m	NH117	Mousuni, bagdanga
Teker bazar jetty (Debnagar)	21°41'53.87"N 88°13'9.23"E	8.0 Km	1.8m	NH117	Debnagar, Sibnagar Abad, Narayanganj
Sumti nagar	21°43'30.63"N 88° 9'49.79"E	10.5 Km	1.3m	Bankim nagar - Companic char road	Telultala, Haradhanpur, sumatinagar, Mrityunjonagar
Namkhana jetty	21°45'16.49"N 88°10'12.40"E	14.5 Km	1.5m	NH117	Namkhana, nadabhanga, Narayanpur, ganesnagar
Kachuberia Jetty	21°51'30.72"N 88° 8'39.94"E	27.2 Km	2.3m (During High Water)	Sagar Main Road	Kastala, Kachubaria, Sapkhali, Sagar Island
Jetty Ghat, (Cargo) LCT	21°52'47.55"N 88° 9'49.43"E	27.5 Km	2.3m (During High Water)	Rudranagar – Jibantala road	Kalinagar, Kakdwip, Ganespur, akshyanagar, Rajnagar

Location map of all the above ferry ghats are provided in Volume 2 of the DPR. Photographs of some ferry ghats are provided in **Figure 24** below:









Figure 24: Photographs of Jetties located along Muri Ganga Waterway

From the above listed ferry services, Jetty Ghat (LCT) to Kachuberia ghat (Sagar Island) ferry service is operated by Transport Department, Government of West Bengal. All other ferry services are locally operated.

In addition to above, as mentioned earlier, Government of West Bengal is also constructing a new jetty at Benu Bana for developing connectivity of Sagar Island and proposes to construct a road cum rail bridge across the Muriganga River between Kakdwip and Kochuberia on Sagar Island. The bridge is proposed to be built by National Highways Authority of India (NHAI) and a DPR is prepared by M/s RITES⁴.

On the basis of faiway and traffic studies done in this DPR, it is recommended to develop Teker bazar jetty (Debnagar) and Namkhana ferry ghats. It is proposed to develop the terminal complex area and provide inland water transport facilities like Gangway and Pontoon at the above two ferry ghat locations for passenger embarking and disembarking.

5.3.1 Location Map of Proposed Ferry Ghats

Location of the above proposed two ferry ghats, is presented in the Google earth image below.

https://timesofindia.indiatimes.com/city/kolkata/take-74-stake-of-tajpur-port-build-a-bridge-to-sagar-cm-to-centre/articleshow/62274867.cms



Figure 25: Location map of terminals proposed for development

5.3.2 IWT Facilities

It is proposed to provide following facilities at the proposed ferry ghat loactions:

- 1) Pontoon
- 2) Gangway
- 3) Terminal complex

A. LAYOUT

The passenger terminal at proposed locations is designed to facilitate the efficient operation of passenger ferries. A single floating pontoon platform is provided for berthing of ferries at each site

capable of handling all types of proposed ferry vessels. A gangway is also provided linking the berthing pontoon to the shore, allowing pedestrian transfer between the shore terminal and the ferries.

The ferry platform are intended for use by vessels operating on regular ferry services to other terminals along the waterway and further afield, but the designs do not preclude use by other vessels.

B. Gangway

16 m long x 2.2m wide Gangway is proposed to provide necessary link between the pontoon platform and the shore platform.

C. PONTOON

A pontoon also known as a floating bridge/platform uses floats or shallow-draft boats to support a continuous deck for pedestrian and vehicle travel. The buoyancy of the supports limits the maximum load they can carry. The level of the pontoon will vary as per the tide variations. Floating pontoon shall provide the support to the other end of the approach bridge and also provide berthing to the passenger ferries. The pontoon is to be stationed at proposed terminal locations along river. The pontoon will be moored at site via sets of catenary and anchors. The pontoon shall be suitably chained anchored to the river bed for the horizontal & vertical stability.

The pontoons shall be as per Indian Register of Shipping rules / regulations for dumb barge / pontoon applicable to inland waters. The pontoon shall be designed and built in accordance with the requirements of the rules and regulations of:

- IRS (Indian Register of Shipping) or any Classification Society who is member of International Association of Classification Society (IACS)
- The Inland Vessel Act 1917 and as amended in 2007.

The Pontoon shall comply with IMO's stability requirements. The Pontoons shall not have any trim by fore in any of the operating conditions at terminal. The pontoon shall be shaped with rounded corners and swims ends. The hull shall be divided into watertight subdivisions for the stability.

The steel to be used for the construction of the pontoon shall comply with IS 2062 Grade B or equivalent. The welding works shall be of excellent quality and using high quality electrodes and shall be done by certified welders. Necessary hull preservation and painting shall be done for the

prevention of corrosion. Draft marks shall be suitably placed on pontoon of 3 mm in welded steel plate and painted with at least two coats. They shall be located at intervals of 200 mm vertical (P&S) and at forward aft and amidships. The accuracy of these marking will be checked & verified.

Pontoon of 10m x 20m size is considered DPR design and costing. It is envisaged that pontoon will used for berthing of ferry vessels, to support one end of gangway and to provide passage for passengers from terminal building to ferry through gangway.

No waiting/halting of passengers is recommended on pontoon. The pontoon shall be designed to encounter current of maximum 2m/sec during flood. Suitable mooring arrangements along with anchors shall to be provided along the sides. The winches, anchor chain, mooring ropes, shackles etc. shall be as per the class requirement.

The Steel fenders shall be of min. 300 mm dia (6 mm thick) shall be placed on either sides for 95 percent of the length of pontoon. Tyre fenders of sufficient size shall also to be provided on both sides in such a manner that the spacing between them does not exceed 1250 mm. Lugs of not less than 16 mm to tie up these tyres shall be welded to the sides. Pipe Bollards of about 20-25 ton capacity are proposed for safe mooring operations.

D. SAFETY

The Pontoon and Gangway are provided with appropriate safety equipment including lifesaving equipment, ladders and safety rails. The passenger's walkway will be marked in lanes as appropriate and signs will be installed to direct. A detailed set of procedures will be prepared for the safe operation of the link between the ferry and the shore. A fendering system on pontoon will be incorporated to cater for both normal berthing impacts and abnormal accidental ferry impact.

E. SERVICES

There will be a small operations, maintenance and storage room within the ticketing complex area. This room will contain equipment necessary for operation and maintenance of the Gangway and Pontoon.

The electricity supply to the pontoon will be sufficient for power requirements of the operating equipment as well as flood lighting and lighting and a standby generator will be installed in the terminal complex providing sufficient power for basic lighting and operation of the terminal

infrastructure. A wireless telephone connection will be there in ferries for direct communication with the shore.

Facilities for reception of wastes from the ferries will be installed adjacent to the berth. A fuel supply will also be installed close to the berth to enable fuelling of ferries from storage tanks on shore.

F. TERMINAL COMPLEX

The various facilities to be developed on the shore is provided as below:

- i) Ticketing room/window
- ii) Embarking and disembarking ares,
- iii) Electrical Panel & Generator Room,
- iv) Workshop, emergency medical centre,
- v) Staff room/secutity cabin

These are support requirements for buildings with a high functional priority and they are listed below.

- i) Roads and parking facilities;
- ii) Water supply system;
- iii) Storm water disposal system;
- iv) Sewage disposal system;
- v) Electricity, including emergency power system;
- vi) Fuel storage and supply system (for ferries);
- vii) Telecommunication system including wireless network and PA system;
- viii) Fire protection arrangements

Certain basic services such as power, water supply, etc. which are sourced from the public supply outside the terminal may need upgrading to satisfy the additional demand imposed by the IWT facilities.

5.4 LAND DETAILS

The tentative quantity of land required (excluding area required for future development) for construction of terminal complex area and other passenger amenieties is about 1200 m² for each ferry ghat. However, no additional land is required to be acquired for terminal construction as the ferry

ghats are already operational at the proposed locations. Only upgradation works are required to be done for terminal development.

5.5 GEOTECHNICAL INVESTIGATIONS

For preliminary engineering design, the data about soil characteristics is collected from the local sources based on the basis of structure constructed near by. On the basis of visual inspection as observed during site visit the top layer of the area (around 2.5 m depth) is covered with fine river sand. During project execution, detail geotechnical investigation may be done for detail engineering.

5.5.1 Regional Geology

The district of South 24-Parganas is covered with recent alluvium, which is of great depth. Once a boring was conducted near Akra Road, Garden Reach which found no signs of rocky bottom or marine beds even when dug at a depth of 1,306 feet. In the eastern and central parts, the surface soil is chiefly a clayey loam with some peaty patches in the marshy areas. Surface soil in the Sundarbans area is heavy clay impregnated with salt. The borings conducted in the region indicate that the alluvium of the area consists of alterations of clay, sand and silt. Kankar (very tiny pieces of stone) is mixed with sands and clays. Even the stumps of sundri trees have been found at Sealdah in Kolkata at various levels down to a depth of thirty feet.

5.5.2 Physical Condition and Drainage

The drainage capabilities of the canals, rivers etc. located in the district have been reduced due to unplanned manmade activities and some ecological changes like silting of the rivers etc. So, the flood/heavy water logging has been common occurrence every year in the most parts of the aforesaid sub-divisions. Similarly, Cyclone and High tide has been commonly found in the riverine belts.

5.6 TERMINAL INFRASTRUCTURE INCLUDING EQUIPMENT

IWT Terminals proposed to be constructed with the following infrastructure facilities for operation.

- a) Floating Pontoon
- b) Gangway,
- c) Approach platform,
- d) Operation cum Administration Building,
- e) Passenger car Parking area.

As per the scope of work mentioned in ToR preliminary engineering design is done in the DPR. The detailed engineering & design of terminals shall be carried out during the construction stage. The preliminary layout shown in **Volume-II** drawing is proposed for the DPR purposes only.

Major facilities provided at proposed terminals for safe and efficient terminal operation are discussed in detail as below:

5.6.1 Terminal Building

The following terminal buildings are proposed for the IWT terminal:

1. Security Office

This will be a single storied building/office for security personnel at the entrance of terminal premises of size 4.5m X 5m.

2. Electrical Sub-station

The electrical panel cum control room of suitable size 5m X 4m shall be located inside admin building preferably at the ground floor.

Overhead water tank

The overhead water tank above terminal building to cater need of the daily water demand required for terminal staff and passengers. The minimum capacity of the overhead tank shall be 60 m³ or the two days requirement whichever is higher.

5.6.2 Boundary Wall / Fencing

It is proposed to provide boundary wall of 2.4 m height using brick masonry with barbed wire fencing. The boundary wall shall be provided along the periphery of the terminal area.

5.6.3 Sewerage System

Sewerage system for the IWT has been proposed considering the requirement of the proposed terminal vis-à-vis the development control regulation. An independent system has been proposed for the terminal considering the new CRZ regulation.

SYSTEM PROPOSAL

With the above, proposed sewerage system for the terminal area has been prepared. Features of the system are as below:

- A fab based package STP of 12 KLD or 12 cum/day are proposed for the sewage generated from the terminal building, etc. However capacity of 12 KLD is draft only and may vary during detailed engineering as per the requirements of the system.
- Sewage from the independent building unit to STP will be conveyed through underground conduit;
- Conveyance of flow will be through gravity only;
- Inspection chamber of each building unit will collect the sewage of that unit. Thereafter the same will be conveyed to the nearest sewage collection pit/ manhole connected to the main sewer line of STP. Manhole will be proposed when the length of individual sewer line is more than 30m;
- The treated effluent from STP will be collected in a treated effluent tank. The same will then
 be utilized for gardening and in case of any surplus that will be discharged to the drainage
 network along the access road outside the western side of terminal boundary;
- The sludge coming out from the treatment plant will be taken to centrifuge and converted into sludge cake, which may be used as manure.

5.6.4 Firefighting System

For terminal building, Electrical room and other building Dry type fire extinguishers will be provided. Beside above, a continuous back up support will be provided by fire tenders round the clock are envisaged for the firefighting system.

The complete firefighting system shall be designed as per standard guidelines & codes. The system provided shall cater to the terminal area. However, for future developments, separate dedicated firefighting system may be required based in the future requirements.

Portable Fire Extinguishers (PFE)

Portable Fire extinguishers (PFE) are small hand held appliances that are used to put out fires in the very early stage of their inception. There are different types of extinguishers in use and their classification is based on the types of fires on which they are effective. Hence an understanding of the

types of fire is very essential in selecting the appropriate type of extinguisher for use in a particular location.

Quantity

As per TAC (Tariff Advisory Committee) at least two extinguishers are to be provided in every area/room. The appliances are to be so distributed over the entire floor such that a person has to travel not more than 15 metres to reach the nearest appliance.

As per TAC Guidelines - For any property, basic protection shall be appliances suitable for class A fires, since class A fires are of universal character.

Where class B fires are anticipated, a suitable number of appliances as determined above shall be replaced with appliances suitable for B class fires.

As a thumb rule the requirements specified above would mean approximately 2 extinguishers for every 600 m^2 of floor area or part thereof which would however be slightly less in case of light hazard occupancies having larger than 600 m^2 floor area in a single fire compartment.

In rooms containing only electrical equipment such as electrical transformers, switch gears, motors or other electrical apparatus, not less than 2 KG Dry Powder or carbon Dioxide type extinguishers are to be provided within 15 metres of the apparatus.

In rooms containing motors and/or other electric equipment along with other machineries or facilities one 5 Kg. DCP or Carbon Dioxide extinguisher is to be installed within 15 metres of the equipment in addition to the requirements that were earlier specified.

Location

Generally Portable Fire Extinguishers (PFE) are to be placed (wall mounted) as near as possible to exits or staircase landings by also taking into consideration (wherever possible) the normal routes of escape of persons. Placed PFE in such positions will enable these to be seen by persons following the natural impulse to get out of danger.

Standards further prescribe that PFE's be so located that the top of the extinguisher is located at a height of 1.5 metres from the finished floor level or that the bottom of the extinguisher is located at a height of 1 metre from the finished floor level.

Based upon the above the Selection of Fire Extinguishers shall be as follows

A. For Terminal Operation cum Administrative Building

a. Ground Floor:

Type of Fire Extinguishers Selected : 2 X 5kg, CO₂ (Type ABC) inside office Area

(ii) 1 X 5kg, DCP (Dry Chemical powder) Type C

inside Electrical panel /Control room

B. Car/Vehicle Parking Area

Type of Fire Extinguishers Selected : 2 X 5kg, DCP (Dry Chemical powder) Type C

5.7 BERTHING STRUCTURE (FLOATING PONTOON)

The berthing structure for Ferry terminal proposed for waterway should have:

- Berthing facility for ferries,
- Facilities boarding/de-boarding of passengers,
- Land based facilities for passenger's movement, ticketing, waiting, etc.
- Scope for future development.

In order to work out the pontoon requirements to meet the projected requirement, it is necessary to define the following governing parameters:

- Ferry Size
- Passenger traffic
- Number of operational days per year
- Number of ferry trips per day
- Effective working hours per day
- Time required for peripheral/other activities

All the proposed facility shall connect terminal area to pontoon platform as shown in Layout drawing.

5.8 TERMINAL COSTING

As part of collective development of NW-97, an optimised approach for infrastructure development is proposed herewith. Accordingly, operating buildings and corresponding mannings proposed in NW-97 are provided as below:

SI. No.	Name of waterway supported by proposed operating building and corresponding Manning	Name of Jetty/Terminal where Operating Building and corresponding Manning is proposed	Name of waterway in which cost of operating building and corresponding Manning is considered
1.	Muri Ganga waterway	Dhaki Jetty	Thakurran waterway
2.	Saptamukhi waterway		
3.	Thakurran waterway		
4.	Matla waterway	Basanti Jetty	Hogla waterway
5.	Bidya waterway		
6.	Gomar waterway		
7.	Hogla waterway		
8.	Chhota Kalagachi waterway	Bhandarkhali Jetty	Sahibkhali waterway
9.	Raimangal waterway		
10.	Sahibkhali waterway		
11.	Katakhali waterway		
12.	Kalindi waterway		

Hence, for Muri Ganga waterway, the Operating Building and corresponding mannings proposed at Dhaki Jetty along Thakurran waterway is recommended to support the operational activities of all the ferry terminals proposed in Muri Ganga waterway. The cost estimate for proposed ferry terminals including O&M of the system has been worked out. The cost estimates for development of the system are considered as Capital cost while for operation of the system is termed as maintenance or operating cost (O & M cost).

5.8.1 Capital Cost

Capital cost for proposed ferry terminal is provided in **Table 21** respectively.

Table 21: Capital Cost for Ferry Terminal

SI. No.	Facilities	Unit	Quantity	Unit Rate (INR)	Cost (INR Lakh)	
1	Pontoon Platform with all required accessories		1	50,00,000	50.00	
2	Gangway (Including Maintenance)	No.	1	17,50,000	17.50	
3	Passenger Approach Area/ Bus Car Drop Off Area	m²	132	40,000	52.80	
4	Control Room Equipment's including navigation control equipment's	No.	1	50,000	0.50	
5	Telecomm. Room Equipment's	lot		LSM	1.00	
6	Ticket vending Machine & installation cost	No.	1	4,00,000	4.00	
7	Automatic Fare collection gates (set of 2 nos. at Entry gates +Set of 1 no. at Exit Gate)	Per set	3	3,00,000	9.00	
8	Passengers Arrival Area facility	-	***	LSM	5.00	
9	Visitors parking Area (15m X 10 m)	m²	150	18,000	27.00	
10	Passengers Waiting Chairs @ 50 per terminal	No.	50	2,500	1.25	
11	Substation	No.	1	10,00,000	10.00	
12	Fire Fighting System (dry type)	lot	***	LSM	2.50	
13	Electrical, Water& Utility	lot		LSM	12.50	
14	Security Office (4.5m X 5m)	m²	22.5	18,000	4.05	
15	Sewage Treatment System	No.	1	25,00,000	25.00	
16	Approach Platform (3m X 7 m)	m²	21	75000	15.75	
	Total					
17	Cost of Detail Engineering and Construction Supervision 6%					
				Total	252.12	
18	Contingency			3%	7.56	
	Capital cost of each ferry terminal	259.68				

19	Number of proposed Terminal/Jetties	2
	Total Capital cost of proposed ferry terminals	519.37

Hence total capital cost for ferry terminals works out as INR 519.37/- Lakh.

5.8.2 **O&M** Cost

Operation and Maintenance cost to be incurred for running terminal facilities for ferry terminals are provided as below.

a) Manning



The efficient IWT operation requires a substantial number of staff. These include: -

- Maintenance Engineering Staff comprising the maintenance engineer, his deputy, mechanical, electrical and civil engineers, foremen, fitters, welders, electricians, plumbers, joiners, painters, riggers and their mates and labourers;
- Security Staff comprising the Security Chief and security officers.

The total number of staff required to operate the terminal on a single shift basis (excluding critical staff) is estimated as provided in **Table 22.**

Table 22: Manpower Requirement for IWT Terminal Operation

SI. No	Manpower	No./ Shift	No. of Shift required	Location of Posting	Total no. of Personnel required for proposed Jetties/Terminals
1	Control Room Operator	1	2		4
2	Plumper & Electrician	1	2	2 Jetties/	4
3	Security Guards	2	2	Terminals	8
4	Misc. for Field Works	1	2		4
	Total				20

Table 23: Manpower Cost per annum

SI. No.	Manpower	Category/ Level	Reference	Min Gross Salary (INR/ month)	Annual Gross Salary (INR)	Cost (INR) in Lakh
1	Control Room Operator	Skilled	West	10347	1,24,164	4.97
2	Plumper & Electrician	Skilled	Bengal Minimum	10347	1,24,164	4.97
3	Security Guards	Unskilled	rates of	8550	1,02,600	8.21
4	Misc. for Field Works	Unskilled	wages w.e.f July 2020	8550	1,02,600	4.10
	Total					22.25

From the above table, the total annual manpower cost required for running the terminal facilities works out to **INR 22.25/- Lakh annually**.

b) Utilities and Services

The annual cost of providing water, electricity and other services is considered as about 1.0% of the capital cost. Thus, the annual cost for providing Utilities and Services works out as **INR 5.19/- Lakh annually.**

c) Maintenance

To ensure that the terminals are kept in an efficient and safe condition, it will be necessary to ensure that money is set aside for annual maintenance. In the first four years of operation, maintenance costs are comparatively low but would then build up as structures and equipment begin to be affected by wear and tear.

In the first four years, the maintenance staff might consist only of fitters, electricians and plumbers together with their mates all under the control of a general trades foreman. Their duties would be to deal with breakdowns in the mechanical and electrical equipment as well as the water supply system. In the fourth year, it would be advisable to provide a fully equipped workshop where equipment can be repaired and serviced. The workshops would provide storage space for spare parts and would provide a base for all maintenance staff.

The annual cost of maintaining terminal structures including all civil, mechanical and electrical components is considered to be about 3% of the capital cost. Thus, the annual maintenance cost for terminal works out as **INR 15.58/- Lakh**.

The total O&M cost of proposed terminals are provided in terminal **Table 24** below:

Table 24: Annual O&M cost of terminals

SI. No	Item	O&M Cost for proposed terminals (INR) Lakh
1.	Manpower	22.25/-
2.	Utilities and Services	5.19/-
3.	Maintenance	15.58/-
Total annual O&M cost		43.02/-

6.0 PRELIMINARY ENGINEERING DESIGNS

The main objective of preliminary engineering is to ascertain quantitatively the feasibility of engineering works. Preliminary engineering is carried out to arrive at the preliminary sizing of all major facilities required at the terminal and waterway for safe navigation. The preliminary sizing, design and engineering of the facilities are presented in following sections.

6.1 RIVER TRAINING

As stated in the earlier sections, no river training works including barrages, weirs or locks is required for the waterway.

6.2 BANK PROTECTION

As stated in the earlier sections, no bank protection works is required for the waterway.

6.3 NAVIGATION AIDS

The total navigation operation, ranging from arrival to departure, can be subdivided in to the following operations,

- Navigation through the waterway
- Arrival at berthing location
- Preparation for berthing, including possible turning of the vessel and pre-berthing procedures
- Berthing including mooring, etc. to the berth structure
- Loading and unloading operation while at berth
- Departure

Navigation aids for the waterway and terminals are required to ensure safe and efficient navigation of vessels navigating through the waterway and berthing/un-berthing at terminals.

These aids are proposed to be installed on land or in water for guidance to all vessels for safe and regulated navigation in channels, basin, berths and docks. The various types of aids to navigation proposed for IWT operation on proposed waterway is provided in detail in Chapter 8.

6.4 FERRY TERMINAL AND JETTIES

Preliminary engineering design required for DPR level costing and analysis for jetty, terminal structures and access infrastructure is done and provided as below for ferry terminals.

Following codes and standards are used for preliminary design of structures.

Civil Works:

- IS 4651 (Part 1-5): Codes of Practice for Planning and Design of Ports and Harbors
- IS 456 2000: Code of Practice for Plain and Reinforced Concrete
- IS 800 1984: Code of Practice for General Construction of Steel
- IS 2911: Code of Practice for Design and Construction of Pile Foundations
- IS 1893 2002 (Part 1): Criteria for Earthquake resistant design of Structures
- IS 9527 (Part 3): Code of Practice for Design and Construction of Port and Harbor Structures
- IS 875 (Part 3): Code of Practice for Design Loads for Building and Structures-Wind Load
- IRC-6: Standard Specifications and code of Practice for Road Bridges, Section 2 Loads and Stresses

Geotechnical

- IS 2991 (Part 1 Sec 2) 2010: Code of Practice for Design and Construction of Pile Foundations – Bored Cast in-situ Piles
- IS 14593 1998: Design and Construction of Bored Cast in-situ Piles founded on Rocks-Guidelines

Where applicable the following International Standards are referred

- BS 6349 Maritime Structures
- BS 8110 & 5400 Reinforced Concrete Structures
- BS 449 & API-RP 2A-WSD Offshore Platforms-Working Stress Design
- BS 5950 Structural Steel Work
- BS 8004 & 8000 Foundations
- MJ Tomlinson: Pile Design and Construction Practice, Fourth edition
- Joseph E Bowles: Foundation Analysis and Design, Fifth edition.

6.4.1 Ferry Terminal

The objective of this chapter is to present design of river & landside facilities required for development of passenger terminal. The following are the main facilities required for operation of the terminal:

- Approach Platform
- Gangway
- Pontoon Platform
- Terminal Building & parking facilities

A. STRUCTURAL SYSTEM

The overall Layout showing location of facilities is shown in drawings provided in Volume 2 of the DPR.

The approach platform is a piled structure, 7 m long and 3 m wide. The pile spacing of 0.75 m dia pile is 2.5m in longitudinal direction and mono-pile configuration is adopted. Beams of 0.9m wide and 1.2m deep connect the piles. The deck slab is 0.35 m thick.

The gangway is aluminium/steel platform hinged on the approach platform and pontoon platform on the other end.

A terminal building is provided with all facilities like ticketing room, waiting area, operations control centre, pantry and toilets

B. CONSTRUCTION METHOD

The construction method proposed for approach platform is as described below:

PILING

- 1) Drive steel liner up to refusal.
- 2) Bore inside the liner up to the founding level.
- 3) Lower Reinforcement cage and concrete the pile up to bottom of Pile muff.
- 4) Place sacrificial precast pile muff over the piles and concrete the annular space between the pile and pile muff.

ERECTION & CONCRETE WORK

- 1) After the in-situ concrete attains strength, place the precast pile cap U beams over the Pile muffs. Note that the Precast U beams are designed as part of permanent structure.
- 2) Concrete inside the U beam upto the soffit level of bottom slab.
- 3) After the in-situ concrete attains strength place precast planks and precast Fender wall panel over the U beams.
- 4) Cast the in-situ portion of the bottom slab.
- 5) On completion of concrete works fixtures like fenders, bollards, pipes and cable support system shall be installed.
- 6) All equipment, pipes, cables, light poles shall be installed at the end.

C. DESIGN CRITERIA

LOADING DATA

The principal loads considered for design of various components are listed as below:

- 1) Dead Load
- 2) Live Load
- 3) Seismic Loads

Since it is a completely landside piled structure with no berthing and mooring operation, loads due to the same is not considered. Further, no effects due to wave and current are considered as they are insignificant because of their location. The values of intensities of the above loads considered in design are detailed in the following sections

1) Dead Load:

The following unit weights are used in design

Reinforced Cement Concrete	2.5 T/m ³
Structural Steel	7.85 T/ m ³
Density of sea Water (Tidal section)	1.025 T/ m ³

2) Live Load:

Live load on the jetty and approach structure is as per relevant Indian standards and the same is given below.

Load	Intensity
UDL – Jetty	25 kN/m ²
UDL – Terminal Building	5 kN/m ²
Load due to Gangway on approach platform	90 kN

3) Seismic Load:

The site falls in Zone 3 as per seismic map of India presented in IS 1893 (Part I) - 2002. Design horizontal seismic coefficient is evaluated as per provisions mentioned in code for the following parameters

Zone Factor	0.16
Importance Factor	1.5
Response	3

LOAD COMBINATIONS

The structure will be analysed as per load combinations presented in IS 4651 (Part IV) - 2014 for ultimate limit state and serviceability limit state.

	Loading	Partial Load factor					
SL.No		Serviceability Limit State			Ultimate Limit State		
SLINO		Short Term	Long Term	Normal	Extreme/ Survival	Temporary	Reverse
1	Dead Load (DL)	1.0	1.0	1.5	1.2	1.2	0.9
2	Live Load –Dynamic (DyL)	1.1	0.5	1.5	1.2	1.2	0.9
3	Live Load -Static (LL)	1.0	0.5	1.5	1.2	1.2	0.9
4	Seismic Load (SL)	1.0	-	-	1.2	-	1.5

SERVICEABILITY CRITERIA

1) Deflection Limit

Deflection of Pile at Pile cut-off level shall be L/350 under operating condition and L/250 under extreme condition, where L is the length of the pile from pile fixity to cut-off level.

2) Crack width Limit

Crack width in structural elements shall be maintained as per IS 4651 (Part IV) - 2014. The same has been reproduced here for ready reference.

SI. No:	Exposure Zone	Maximum Crack width		
31. 140.	Exposure Zone	Sustained	Transient	
1	Atmospheric Zone (Above Splash Zone)	0.2 mm	0.3 mm	
2	Splash Zone (Between CD & MHWS)	0.1 mm	0.2 mm	
3	Continuous sea water immersion Zone (Below Splash Zone	0.2 mm	0.3 mm	
4	Below Seabed Level	0.3 mm	0.3 mm	

MATERIAL PROPERTIES

All reinforced cement concrete works shall be carried out with M40 grade concrete and reinforcement steel shall be of Fe500 grade. Clear cover to reinforcement shall be as per IS 4651 (Part IV) - 2014 which is as shown below.

SI. No:	Exposure Zone	Clear Cover
1	Atmospheric Zone (Above Splash Zone)	50 mm
2	Splash Zone (Between CD & MHWS)	75 mm
3	Continuous sea water immersion Zone (Below Splash Zone upto sea	75 mm
4	Below Seabed Level	75 mm

DESIGN LIFE

The jetty and associated structure shall be designed for the following design life

SI. No	Structural Element	Design life
1	RCC Pile and deck superstructure	50 Years

DESIGN METHODOLOGY

The structure shall be idealized in STAAD Pro with all mentioned loads and design criteria to analyse and design the structural elements. Fixity method shall be adopted in modelling of piles. All design is based on IS 456-2000 and IS 2911 (Part 1/Section 2) – 2010.

D. METHOD OF ANALYSIS

The following software have been used in design

STAAD Pro V8i

STRUCTURAL STAAD MODEL

3-dimensional STAAD model has been idealized for each of the structure envisaged. Piles and beams have been modelled as beam elements while deck slab is idealized as plate elements. Length of the pile has been assessed based on sea bed level as presented in available data. The following figures give an in-sight of the modelling undertaken for analysis.

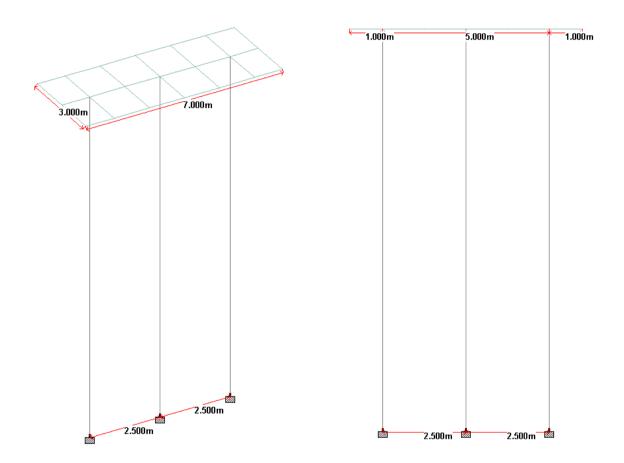
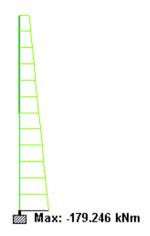


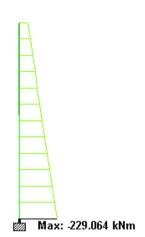
Figure 26: 2D View of STAAD Model – Approach Platform

 $P-\Delta$ analysis is carried out on the idealized model to include secondary effects. All possible loads and load combinations as per IS4651 (Part 4): 2014 is considered and applied in a logical way to analyse the structure to determine the design forces.

Limit State Design Method is used for design of structural components. All possible limit states are checked which includes serviceability and collapse limit states.

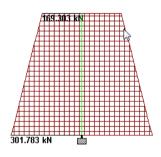
ANALYSIS RESULTS

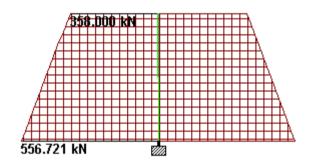




Max. Bending Moment My (SLS)

Max. Bending Moment My (ULS)





Min. Axial force Fx (SLS)

Max. Axial force Fx (ULS)

Design of piles

Design of longitudinal and helical reinforcement of pile is done as per IS:456-2000 & SP 16. Pile are checked for all possible severe combination of resultant forces and design for governing forces.

Development length (Refer IS: 456-2000, Cl. 26.2.1)

Development length, $L_d = \Phi \sigma_s / 4 \tau_{bd}$

Bond stress, $T_{bd} = 1.9 \text{ MPa}$

60% increase in bond stress for deformed bars (Refer IS: 456-2000, Cl. 26.2.1.1)

Hence, Design Bond Stress = 3.04 MPa

Stress in bar, $\sigma s = 0.87 f_y = 435 MPa$

 L_d = 35.8 Φ

Say = 36Φ

6.5 CONSTRUCTION SCHEDULE

The time schedule for construction activities of the project is considered as two (2) years. The proposed project schedule is provided in **Figure 27.**

SI. No.	Activities	1 st Year	2 nd Year
1	Approval of DPR and Project Financial Closure		
2	Environmental, Forest and CRZ clearances		
3	Fairway development		
a)	Procurement of Hardware and other equipment's		
b)	Capital Dredging		
4	Procurement and installation of Aids to Navigation		
5	Construction/Upgrdation of terminal building, landside facilities		
6	Upgrading existing road to terminals		

Figure 27: Construction Schedule.

7.0 VESSEL DESIGN

The major principal parameters governing Inland Waterway Fleet designs are:

- Terminal facilities and obstructions enroute,
- Waterway characteristic like river course, depth of water, radius of bends, current/velocities of water etc.,
- Navigational aspects and improvements to navigation,
- Cargo characteristic like type of cargo, quantum of cargo and distance of transportation,
- The vessel dimension like length, beam, moulded depth, minimum and maximum draft,
- Haulage distance
- Physical constrains like clearance under bridges, navigation locks size etc., and
- Capital, operation and maintenance cost.

7.1 GENERAL REVIEW

India has a long history of river based water transport. India has about 14,500 km of navigable waterways which comprise rivers, canals, backwaters, creeks, etc. Currently, inland water transport is restricted to a few stretches in the Ganga-Bhagirathi-Hooghly Rivers, the Brahmaputra, the Barak River, the rivers in Goa, the backwaters in Kerala, inland waters in Mumbai and the deltaic regions of the Godavari-Krishna rivers. Besides the organised operations by mechanised vessels, country boats of various capacities also operate in various rivers and canals. Data of cargo and passenger movement in unorganised sector (i.e. by country boats, etc.) has not been compiled (for which efforts are on) but it is a fact that substantial quantum of cargo and passengers are transported in the unorganised sector as well. Considering the inherent advantages of this mode in terms of fuel efficiency, environment friendliness and cost effectiveness, the Govt. of India is trying to develop this mode to make it an effect supplementary mode of transportation vis-a-vis rail and road modes.

7.2 CURRENT SCENARIO

Ferry and small cargo vessels are already operational in Muri Ganga river. The photographs of existing vessels plying along the waterway are provided in **Figure 28** below. State Government Transport Department operate Ro-Ro & passenger ferry vessels from Jetty Ghat (LCT) to Kachuberia ghat (Sagar Island) at chainage of about 27 Km for river crossing. In addition to Govt. run ferry vessels, private run ferry boats having approximate dimensions of about 16.0 m long, 2.5 m breadth and 1.0 m depth are used for movement of passenger and small cargos to & fro other jetty/ferry ghats located along

the river. The private ferry vessels operating from proposed Teker bazar jetty (Debnagar) and Namkhana ferry ghats lack the basic safety gears and communication equipments. Hence, vessels with required safety and communication equiments are proposed.







Figure 28: Vessels plying on Muri Ganga Waterway

7.3 PASSENGER TRAFFIC AT PROPOSED LOCATIONS

As detailed in chapter 4, the passenger traffic at proposed loactions as obtained from traffic survey done in March 2017 are provided as below:

Table 25: Passenger Traffic at Proposed Locations

SI. No	Proposed Ferry Ghat	Average daily passenger traffic
1.	Teker bazar jetty (Debnagar)	300
2.	Namkhana ferry ghats	400

The tentative hourly variation of passenger traffic at proposed loactions for 12-hour waterway operations from 6:00 AM to 6:00 PM, on the basis of collected data are presented as below:

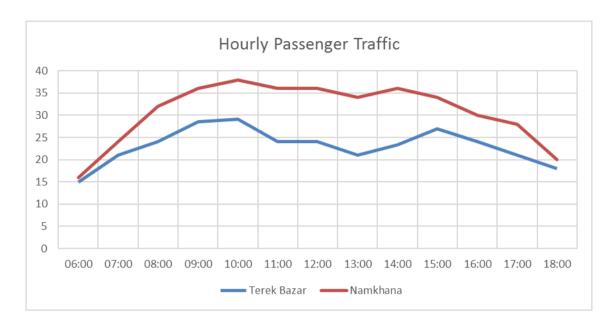


Figure 29: Hourly Passenger Traffic

7.4 DESIGN BASIS

The type and size of vessels proposed to be operated in the waterway is designed on the basis of following factors:

- a) Cargo Characteristics
- b) Cargo Factors
- c) Waterway and Other Features
- d) Operational Factors

7.4.1 Cargo Characteristics

Cargo considered for DPR design of the proposed waterway consists of passengers including small cargo like bikes, cycles and agricultural goods. The total volume of cargo originating and terminating from different terminal is shown in Traffic Studies chapter.

7.4.2 Waterway and Other Features

Field investigations done in the total stretch of the river bring out the following characteristic of the waterway which shall influence selection of the vessel for transportation.

- Shoals located along the waterway.
- Complete stretch of waterway is tidal.

Hence, the waterway condition during low tide would dictate the selected vessel to have shallow draft to ensure un-interrupted navigation.

7.4.3 Operational Factors

The following factors are generally considered as operational factors in the process of study on vessels for IWT.

- Speed of vessel under varying hydraulic condition,
- Relation between speed, propulsive power and energy consumption,
- Rate of embarkment and dis-embarkment of passengers.
- Number of unworkable days per year, and
- Susceptibility of vessel to damage and crew efficiency.

7.5 PROPOSED VESSEL SIZE AND SPECIFICATIONS

Passenger ferry services are proposed along the waterway at locations detailed above. As per the bathymetric survey, draft available in proposed stretch of waterway is in the range of 0.23 m to 19.36 m w.r.t sounding datum for Class VII waterway.

The ferry boats shall be of a design combining reliability, fuel efficiency, low environmental impact (low wash), safety and comfort. The vessels should be based on environmental and climatic change friendly designs to improve energy efficiency and reduce the environmental footprint. Possible features could include, but not limited to, using alternate clean fuels, use of solar modules for ancillary energy needs (lights) on ferries.

The ferry boats shall be equipped with an Intelligent Transport and Navigation System. The ferry boats shall be compliant with the rules and contents of a member of the International Association of Classification Societies (IACS) and the Inland Vessels Rules of State as well as Central Authorities.

The major parameters, considered for proposing sutiable and optimized passenger ferry vessel for the waterway are hull material, hull form, propulsions system, steering system Shipboard Systems, Environmental Friendliness, etc. The brief charateristics of vessels categories applicable for Inland waterways are presented in below table:

Table 26: Characterisctics of Vessel Categories

Vessel Type	Category	Pax Capacity	Vehicle Capacity	Max Speed (knots (nautical miles/hour)	Horsepower	Hull Type
Passengery Ferry	1	12-30		16-25	115-375	Mono
Passengery Ferry	2	31-50		8-24	180-700	Pontoon
Passengery Ferry	3	31-50	12-30 180		180-850	Mono or Cat
Passengery Ferry	4	51-100		8-20	230-900	Mono or Cat
Passengery Ferry	5	51-100		21-38	525-2100	Mono or Cat
Passengery Ferry	6	101-150		10-20	225-1800	Mono
Passengery Ferry	7	101-150		21-35	900-4000	Cat
Passengery Ferry	8	151-300		8-37	400-7200	Mono
Passengery Ferry & RORO	9	25-100	2-15	5-15	100-1000	Mono
Passengery Ferry & RORO	10	100-500	2-10	9-15	500-3000	Mono
Passengery Ferry & RORO	11	100-500	10-50	9-15	285-4500	Mono
Passengery Ferry & RORO	12	250-500	50-100	39-42	19300- 22600	Mono

The above types of vessels generally have one of three hull types – monohull, catamaran, or pontoon. Monohulls are a traditional hull design that are often used for slower speed services. Monohulls can be designed for high speeds, but generally more engine power is required to reach the same top speed with a monohull than with a catamaran hull. RORO ferries are almost always monohulls. Catamarans are often used for higher speed services. They require less power, and thus less fuel to travel at the same speed as a monohull, and provide a more stable ride for passenger comfort. Pontoons are more affordable than other hull types, but generally only carry 30-50 passengers and cannot travel at high speeds.

Transport department of Government of West Bengal is operating regular ferry services in the state, to provide, clean, safe and faster mode of transport system. The list of various ferry service operators and number of water crafts for the ferry trips operating by Government of West Bengal (excluding private operators) in the Hooghly River are provided in **Figure 30**.

List of various Ferry Service Operators and number of water crafts for the ferry trips :

- 1. WBSTC Ltd. (A Govt. West Bengal undertaking).
- 2. HNJPSS (Hooghly Nadi Jalapath Paribahan Samabay Samity Limited).
- 3. Ghatal Steam Navigation Company (private operator).
- 4. Indo Swiss Waterways Company (private operator).

Name of operator	Number of steel vessel with capacity of passengers
WBSTC Ltd.	 steel vessels of capacity for 400 passengers steel vessels of capacity for 250 passengers Steel vessels of capacity for 150 passengers
HNJPSS	14 steel vessels of capacity for 400 passengers 6 steel vessels of capacity for 250 passengers 4 steel vessels of capacity for 150 passengers 10 wooden vessels of capacity for 100 passengers
Ghatal Steam Navigation Company	 steel body vessel of capacity for 150 passengers wooden vessel of capacity for 100 passengers
Indo Swiss Waterways Company	2 steel vessels of capacity for 150 passengers
Trust. Ghatal Steam Navigation Company	andhaghat in Howrah and Ahiritala in Kolkata will be renovated by Kolkata Port & Indo Swiss Waterways Company are operating the ferry service at these ferry ort Trust. Kolkata Port Trust has been informed

Figure 30: Ferry Services in the river Hooghly between Kolkata and Howrah⁵

7.6 TURNAROUND TIME

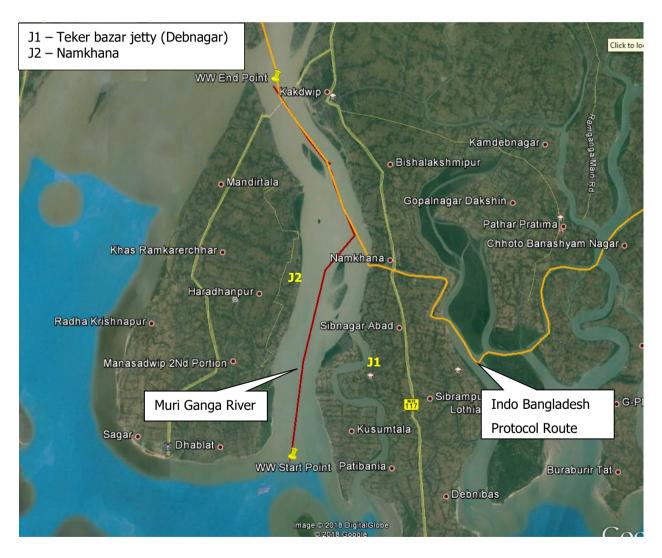
Turnaround time for ships is defined as the length of time between arriving at a point and being ready to depart from that point. It is used in this sense for the loading, unloading, re-fuelling, and re-arming of vessels.

@egis

⁵ http://transport.wb.gov.in/transport-services/ferry-services/passenger-ferry-services/

Turnaround time varies with type of vessel, efficiency of jetties and available cargo handling facilities on the jetties. Turnaround time for passenger ferry vessel is discussed in detail in following paragraphs.

For Muri ganga waterway, it is proposed to develop Teker bazar jetty (Debnagar) and Namkhana ferry ghats located at chainage of 8.0 Km and 14.5 Km respectively. Also, Govt. operated ferry ghats with all required facilities are located at chainage of 27.5 Km. However, for calaculation of turnaround time in Muri Ganga waterway, it is considered that the proposed vessels shall operate to/from Teker bazar jetty (Debnagar) from/to Namkhana ferry ghats, as shown in figure below, for a trip distance of about 9.0 Km.



7.7 NUMBER OF VESSEL REQUIRED

Number of vessel required to ply on route is estimated and provided in **Table 27** as below.

Table 27: Estimate of No. of vessel required for Passenger Ferry Service

SI. No.	Description	Unit	Value
Α	Average Speed of vessel considered	Knot	5
В	Length of the waterway considered for development	Km	9.00
С	Time required by vessel to travel in proposed waterway stretch	minutes	58.32
D	Embarking and Dis-embarking time considered	minutes	10
Е	Trip duration (sl. no. C + sl. no. D)	hours	1.14
F	Operating hours per day (as per information collected on site)	hours	12
G	No. of trips allowed during 12 hours operational time per day per vessel (sl. no. F / sl. no. E)	trips	10.54
Н	Considering Passenger ferry vessels with capacity as	pax/vessel	25
I	Present passenger's traffic	pax/day	400
J	Required no. of trips per day for current passenger traffic (sl. no. I/ sl. no. H)	trips	16.00
K	Number of Ferry vessel required for current passenger traffic demand (sl. no. J/ sl. no. G)	numbers	1.52
L	Design passenger traffic in 20 th year	pax/day	2175
М	Required no. of trips per day for design passenger traffic (sl. no. L/ sl. no. H)	trips	86.98
N	Number of Ferry vessel required for design passenger traffic (sl. no. M/ sl. no. G)	numbers	8.25
0	Proposed number of ferry vessels for present passenger traffic	numbers	2.00
Р	Proposed number of ferry vessels for design passenger traffic of 20 th year	numbers	9.00

Accordingly, for Muri Ganga waterway, it is proposed to provide ferry vessels of 25 passenger capacity. The vessels shall be provided in phase wise manner as per traffic demand. For DPR purpose, it is considered that for present traffic demand, two (2) numbers of vessels are proposed initially from the start date of operation. In 10th year of operation additional two (2) vessels and in 20th year of operation additional five (5) vessels are proposed for IWT operations as per required passenger traffic, making total fleet of nine (9) vessels to cater the projected traffic demand in 20th year of operation.

The required numbers of smaller capacity ferry vessels are proposed to cater the daily hourly traffic fluctuation at the proposed terminals. The tentative technical details for the proposed vessels of 25 passenger capacity for Hogla waterway are as below:

- a. Type Fibre boat
- b. Length 18.0 m
- c. Breadth 3.0 m
- d. Depth 1.58 m
- e. Draft 0.80 m
- f. Engine capacity as per design with conventional propulsion
- g. Cruising Speed 5 knot

For proposed passenger ferry services in the waterway, passenger ferry vessels built in house by WBTIDC or other local vessel manufacturer are proposed. DPR consultant has only considered conventional vessels at this stage to keep the start-up risk to a minimum.

7.8 VESSEL COSTING

The cost of operating a ferry is made up from a number of component parts. In keeping with generally accepted principals and methods for the financial analysis of transportation business entities, total expenses (cash outflows) are classified into three mutually exclusive categories of capital costs, direct operating costs and indirect operating costs. Vessel debt repayment includes principal and interest payments on the portion of the vessel purchase price not funded by the equity investment of the owners. Direct operating costs are defined here as vessel direct operating costs, which include crew costs (in this case deck and engine crew only, excluding passenger service crew), fuel and lubricant costs, and vessel maintenance. Indirect operating costs are defined here as including insurance, marketing, advertising, and general administration.

7.8.1 Capital Cost

The cost to purchase the vessels, whether they are new or second hand, represents a significant commitment for the ferry operating company. For passenger ferry services, vessels need to be procured. For the purpose of estimating a capital cost for vessels proposed to be operated in the waterway, the price data were compiled from a variety of sources including newspaper archives, marine industry magazines, other ferry cost studies, and discussions with ferry operators. Vessel purchase prices vary greatly, and many vessels are built to meet particular specifications, which are

not always made clear when prices are reported. **Figure 31** shows the range of purchase prices found for new vessels in each vessel category.

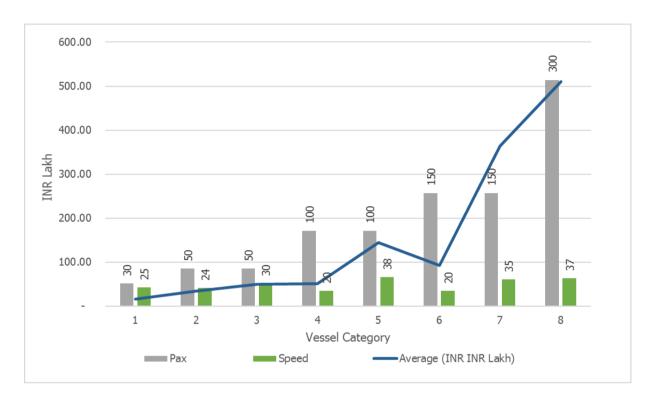


Figure 31: Graph showing variation in Vessel cost w.r.t passenger capacity and speed

Accordingly, for passenger ferry vessel of 25 pax capacity, the capital cost considered is provided in table below:

Table 28: Capital Cost of Vessels

SI. No.	Description	Rate per Vessel (INR Lakh)	No. of Vessels	Total Cost for vessels (INR Lakh)
1.			2 (from start date of operation)	70.00
2.	Passenger Ferry Vessel	35.0	2 (from 10 th year of operation)	70.00
3.			175.00	

7.8.2 O&M Cost

The O&M cost of vessels are estimated as below:

a) Officers and Crew Costs

One team has been allocated for each vessel to enable continuous operation of vessels for 12 hours depending upon traffic flow. Each crew team comprise of members for running/operating of vessel and on-board safety and security in accordance with the Inland Vessel (IV) Act, 1917. Total nos. of crew members proposed is provided as below:

Table 29: Manning Cost

SI. no.	Type of Crew	Level/ Classification	Reference	Min Gross Salary (INR/ month)	Annual Gross Salary (INR)	Number	Annual Cost (INR Lakh)
1.	One master with Master Class 3 / Serang certificate	L-2	7th pay commission pay matrix	19900	2,38,800	1	2.39/-
3.	General Purpose Ratings for attending duties of deck hands & engine hands	Unskilled	West Bengal Minimum rates of wages w.e.f July 2020	8550	1,02,600	1	1.03/-
	Total					2	3.41/-

Hence, for each vessel 2 crew members are required with annual cost of INR 3.41/- Lakh.

b) Consumables and Repair/Maintenance Cost

Maintenance cost of about 2% per annum of capital cost is considered under this head. Hence, annual consumables and repair/maintenance cost works out to INR 0.70 Lakh for each vessel.

c) Fuel Cost

Fuel expenses for running passenger ferry vessels in the proposed fairway is estimated as below:

Number of days of operation in a year = 3

= 300 days

Number of trips in a day per vessel = 10.54 trips

Mobility time per trip = 58.32 minutes

Approximate rate of fuel per litre = 75 INR per litre

Fuel cost per round trip for each vessel

Fuel cost per annum for each vessel = INR 13.83 Lakh per Annum

Table 30: Annual O&M cost of Vessels

= INR 874.73/-

SI. No	Item	Annual O&M Cost for each vessel (INR Lakh)	Annual O&M Cost for 2 vessels (INR Lakh)	Annual O&M Cost for 5 vessels (INR Lakh)		
1.	Officer and Crew Costs	3.41	6.83	17.07		
2.	Consumables and Repair/Maintenance Cost	0.70	1.40	3.50		
3.	Fuel Cost	13.83	27.66	69.14		
	Total	17.94	35.89	89.71		

Hence, total O&M cost for running two (2) vessels is INR 35.89 Lakh per year. For additional two (2) vessel from 11th year onwards, the additional O&M cost shall be INR 35.89 Lakh respectively.

8.0 NAVIGATION AND COMMUNICATION SYSTEM

In SOLAS-V/13 ("Safety of navigation" IMO, 1974), IMO established that each State shall provide the aids to navigation appropriate to the level of traffic and the degree of risk. International Association of Lighthouse Authorities (IALA) defines aids to navigation as systems external to the ship capable of helping determine its position and course, warning about dangers and obstacles and indicating the best route to follow.

As defined by IMO, the absolute horizontal accuracy of aids to navigation regarding vessel position on inland waterways should be 10 metres, with a probability of 95%. The accuracy of nautical charts is also very important. The national authority responsible for their publication must work in coordination with the body responsible for aids to navigation. In the particular case of restricted waters, the nautical chart scale is 1:10 000, requiring an accuracy of 10 m (IALA-AISM, 2014).

Aids to navigation include visual aids (lighthouses, beacons, buoys and leading lines), electronic navigation (AIS, DGPS, VTMS etc.), a pilotage service and traffic organisation boats.

The objectives of e-navigation are: to facilitate the safe navigation of vessels with regard to hydrographical, meteorological and navigation information, facilitate maritime traffic management, facilitate communication and provide opportunities to improve the efficiency of transport and logistics. E-navigation is a concept that incorporates systems and services.

8.1 GENERAL REQUIREMENTS

The information system for navigation and communication aims to improve the navigational capability and safety in the inland waterways, key points of River Information System are:

- The information system will help to track the real time position of ships plying on the inland waterways
- The system will also provide real time weather reports and help in building communication among the vessels
- Under the project, radars and sensors will be installed in boats and river ports
- The information will be sent via Very High Frequency (VHF) wireless communication between the operators and the user

For safe navigation of the ships throught the waterway, state of the art navigation and communication system are to be provided in the waterway stretch. These services should be supported by currently available technical systems like:

- Mobile radio communication systems for inland navigation (VHF radio)
- Ship and shore based radar
- Mobile data communication systems
- Global navigation satellite system (GNSS)
- Internet
- Electronic chart and display and information system for inland navigation (Inland ECDIS)
- Automatic identification system for inland navigation (Inland AIS)
- Ship reporting systems.

8.1.1 VHF / HF

One of the main characteristics of the River Information Service is efficient and reliable flow of information. It can be effectively achieved in real time through VHF communication, which is of key importance in maritime navigation and has been implemented to meet the requirements of inland waterway shipping services.

VHF communication is in use in inland navigation to ensure safe flow of information among vessels and services coordinating SAR operations within the RIS operation range.

The RIS operating centre is proposed to be located in one of the terminal building. Within a usable floor area of 200 sq. m, a room shall be arranged for the maintenance of constant radio watch by three system operators who can control the system modules. The foreground item of the equipment's will be a display consisting of six LCD screens.

It will display a view of the AIS and views from CCTV cameras, which, combined, support real time view of the situation on the waterway. The RIS Centre shall also provide electronic charts for the purposes of the Inland ECDIS, transmits Notices to Skippers (NtS), receives ERI messages and ensures system users reliable VHF radio communication. Signals received by VHF radio stations are transmitted directly to the RIS Operating Centre via a relay network.

8.1.2 DGPS

The Differential Global Positioning System (DGPS) is an enhancement to GPS that improves accuracy to under 3 metres, by means of a ground-based network of reference stations. It is proposed that all vessels should be equipped with latest DGPS equipment's to track the time positional accuracy of vessels.

One DGPS station is proposed at Canning with an effective radial coverage of about 125 km, as part of development of Sunderbans waterways and to cater all the 13 national wateways proposed under Sunderbans waterways (NW 97) as shown in **Figure 32** below. Radial distance of canning from farthest point in Muri Ganga waterway is about 90 Km. The capital and O&M cost of proposed DGPS system at Canning is considered in DPR of Matla waterway.



Figure 32: Google Earth image showing location map of proposed DGPS and effective coverage

8.1.3 RIS / AIS / Radar / VTMS

An objective is the description of intention. The objective may also be called the goal or aim. RIS have three main objectives:

- 1) Transport should be safe:
 - Minimise injuries
 - Minimise fatalities
 - Minimise voyage incidents
- 2) Transport should be efficient:
 - Maximise throughput or effective capacity of waterways
 - Maximise the carrying capacity of vessels (length, width, draught and height)
 - Reduce travel time
 - Reduce workload of RIS users
 - Reduce transport costs
 - Reduce fuel consumption
 - Provide efficient and economical link between transport modes
 - Provide efficient harbours and terminals
- 3) Transport should be environmentally friendly:
 - Reduce environmental hazard
 - Reduce polluting emissions and spills due to accidents, illegal actions or normal operations

These objectives should be met under the constraints that all RIS are supplied in a manner that is reliable, cost efficient and legally sound.

As part of collective development of NW-97, Sunderbans waterways, following RIS stations are proposed with radial coverage of 25 Km. The proposed RIS stations will serve following waterways as shown in table below and accordingly the cost is considered in the waterway as provided below:

Table 31: Details of RIS stations proposed in NW-97, Sunderbans waterways

RIS	Propos	ed location of RI	S station	Waterway covered by	Reach length	Chainage	Chainage	Waterway
Station No.	Co-ordinates	Location Name	Waterway Name	proposed RIS	in Km	from Km	to Km	incoporating cost of proposed RIS
1	21°43'31.48"N,	Bhagabatpur	Saptamukhi WW	Muri Ganga	28.418	0.00	28.418	Saptamukhi
_	88°18'33.06"E			Saptamukhi	37.163	0.00	37.163	
				Thakurran	36.4	0.00	36.4	
2	21°59'19.55"N,	Dhaki Jetty	Thakurran WW	Thakurran	40.865	23.0	63.865	Thakurran
_	88°31'3.58"E	Driam Secty	Thatan an Tri	Matla	45.0	30.0	75.0	THORSE GIT
				Bidya	28.50	0.00	28.50	
3	22°10'5.76"N,	Godkhali Jetty	Gomar WW	Matla	43.731	55.0	98.731	Gomar WW
	88°47'14.07"E	Goditrian Secty	Sounding Sees,	Bidya	49.623	6.20	55.823	Comar TTT
				Gomar	6.711	0.00	6.711	
				Hogla	37.202	0.00	37.202	
				Raimangal	21.50	0.00	21.50	
				Chhota Kalagachi	8.324	0.00	8.324	
4	22°23'17.49"N,	Bolakhali Jetty	Raimangal WW	Hogla	27.702	10.0	37.202	Raimangal WW
	88°53'59.43"E	Bolakilali Seccy	rtainlangar ****	Raimangal	53.381	0.00	53.381	ramangar vvv
				Chhota Kalagachi	15.324	0.00	15.324	
				Sahibkhali	14.392	0.00	14.392	
				Katakhali	22.465	0.00	22.465	
				Kalindi	8.513	0.00	8.513	



Hence, the proposed RIS stations to be set up near Bhagabatpur (21°43'31.48"N, 88°18'33.06"E) will cover the complete stretch of proposed Muri Ganga waterway as shown in **Figure 33**.

The capital and O&M cost of proposed RIS at Bhagabatpur is considered in the DPR of Saptamukhi waterway.



Figure 33: Google Earth image showing location map of proposed RIS and effective coverage

8.2 NIGHT NAVIGATION FACILITIES

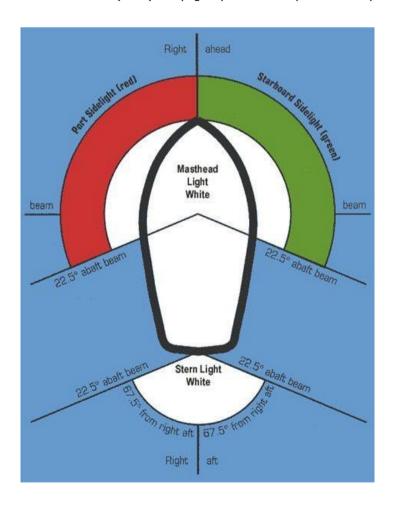
On sectors of the river where there is day and night navigation, forks, junctions and the axis of the fairway, along with obstacles to navigation lying within the fairway, shall be marked by light buoys or bank marks and lights. Floating signs shall be installed at such a depth and at such a distance from the obstacle that the safety and ease of movement of vessels shall be guaranteed at night and in poor visibility. The marking shall be in operation continuously (by day and by night) all along the navigable section of the river.

The visibility of signs regulating navigation on the waterway shall be ensured at night by lighting them with fixed directional white lights, operating uninterruptedly and so positioned that the light does not incommode the boatmasters. If electric lighting cannot be used, the sign boards shall be covered with reflective material of a corresponding colour on which the symbol shall be clearly visible to vessels. At night, for proposed waterway terminals, it shall be sufficient to illuminate the day markings described above. If lights are considered necessary, the entrance shall be marked:

- To port of a vessel entering: by a red light, preferably rhythmic;
- To starboard of a vessel entering: by a green light, preferably rhythmic.

In the case of a narrow or specially shaped entrance, one of these lights may be sufficient to help a boatmaster to enter the harbour. Such a single light shall be rhythmic.

On the vessels there is a pattern in which these lights are set in conjunction with the International Association of Lighthouse Authorities (IALA) Buoyage Systems. The pattern is explained below:

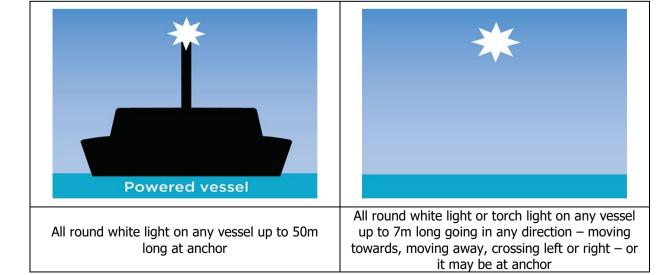


- There is a light at the right-hand side of the boat (right side when facing the bow of the vessel known as the starboard side) which is green in colour.
- There is a light at the left-hand side of the boat (left side when facing the bow of the vessel is known as the port side) which is red in colour.
- Both the sidelights show an unbroken light over an arc of the horizon of 112.5 degrees such that from right ahead it can be viewed to 22.5 degrees shaft on either side.
- A white light is also placed at the back of the boat (known as the stern side). This shows an
 unbroken light over an arc of horizon of 135 degrees and fixed to show the light 67.5 degrees
 from right aft on each side
- The mast of the boat also has to have night lights. The colour of this light is white. Two mastheads lights are in place, with the second one shaft of and higher than the first, when the length of the vessel is greater than 50 metres. Shows an unbroken light over an arc of the horizon of 225 degrees and so fixed to show the light from right ahead to 22.5 degrees abaft on either side.

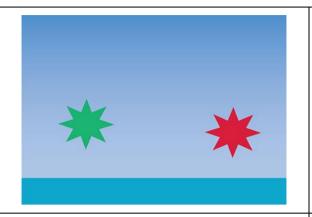
To stay safe on the water at night or at times of restricted visibility, the vessel operator also need to be able to recognise lights on other vessels. These lights help prevent collisions. A vessel's navigation lights tell the master/serang:

- whether it's at anchor or underway
- the direction it's travelling
- the vessel type and size.

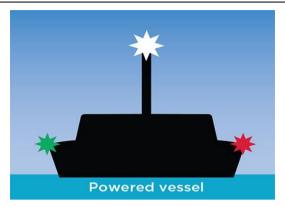
Some examples of navigation lights used during night navigation are as below:



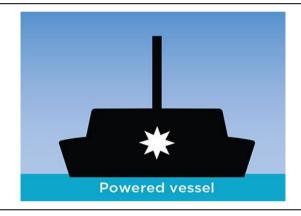




Green light to your port (left) and red light to starboard (right) on Sailing boat coming.



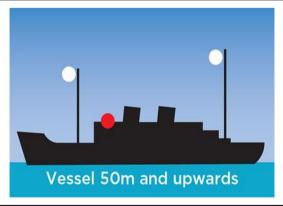
Powerboats and sailing boats using their engine up to 50m long coming also display a masthead light.



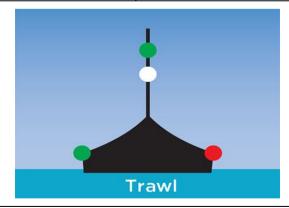
Powerboat or sailing boat using its engine up to 50m long travelling away.



A powerboat or sailing boat using its engine also displays a masthead light. Powerboat or sailing boat using its engine up to 50m long crossing path



Ships or other large vessels over 50m long display 2 masthead lights. Ship over 50m long crossing path



Displays special lights when its activity – such as trawling – restricts its manoeuvrability.

8.3 EXISTING SYSTEM

Presently, passenger ferry services operational along the river are operated by State Government and locals and no safety, aids to navigation and communication system exists along the waterway for local ferry services.

8.4 ADDITIONAL REQUIREMENT

State-of-art navigation and communication system is required in the proposed waterway. The details of River information systems and its applicability and relations to different services in navigation are provided in **Figure 34** as below.

SYSTEM		SERVICE												
		Traffic information		Traffic management			Information for transport logistics					pı		
		Tactical	Strategic	Vessel traffic services	Navigational support	Lock and bridge management	Calamity abatement support	Voyage planning	Transport management	Inter-modal port and terminal management	Fleet and cargo management	Information for law enforcement	Statistics	Waterway charges and harbour dues
No. 1 11 cm and and														
Visual aids to navigation	Х													
Radar reflecting aids to navigation	X			х										
Light signals	х			x		х								
Mobile phone (voice and data)	х				х	х	х	x	Х	х	х	х		Х
GNSS for vessel positioning		Х	х				х	X	Х	х				
VHF radio	х	Х	х	х	Х	х	х	Х		х		х		
Internet	х				х		х	Х	х	х	х			х
Vessel based radar	х	Х					х							
Shore based radar		Х		х		х	х							
Shore based CCTV cameras		х		х		х								
Electronic navigational chart	х	X		х		х	х	X						
Vessel tracking and tracing system		х	х	х		х	х	Х	х	Х	х	х		х
Ship reporting system			х				х	х	х	х	х	х	х	х

Figure 34: Relation between Services and RI Systems

8.5 COSTING

The following criteria have been adopted for estimating the quantity and cost of navigational aids, proposed for waterway.

- Quantity of the equipment/s has been decided depending on the distance of the river to be covered.
- ii) To operate the system, proper certified operators are to be deployed at site along with the security guards.
- iii) As Muri Ganga waterway is constituent of NW-97 comprising 13 rivers, required quantity of DGPS and RIS condering their effective coverage to avoid duplicity of Instrument proposed and cost over runs is considered.

Capital cost of purchase & installation and O&M cost of DGPS is considered in submitted Matla DPR. Capital cost of purchase & installation and O&M cost of one RIS proposed at Bhagabatpur is considered in submitted Saptamukhi waterway. Accordingly, the capital cost of RIS and Marine lanterns/bouys provided in Muri Ganga Waterway works out as below.

8.5.1 Capital Cost

Table 32: Capital Cost for Aids to Navigation and Communication

Sr. No.	Equipment	Qty	Unit Price (INR)	Total (INR Lakh)
Α	Marine Lantern/Buoys	20.00		
		20.00		
В	3% Contingencies charges	0.60		
С	Total Navigation & Communication	20.60		

8.5.2 O&M Cost

The O&M cost is considered as 10% of the capital cost for Marine Lanter/Bouys. Accordingly, O&M cost for providing Aids to Navigation and Communication facilities at Muri Ganga waterway works out to **INR 2.06 Lakh.**

9.0 ENVIRONMENTAL AND SOCIAL ASPECTS

9.1 OBJECTIVE OF ENVIRONMENTAL AND SOCIAL STUDIES

Inland Waterway Authority of India (IWAI), Ministry of Shipping, Government of India intends to explore the potential of additional waterways across the country for year round commercial navigation, and recommending the possibility of Composite and Integrated development of National waterways to achieve navigation and to develop water transport facilities across India.

The section of Muri Ganga River from Km 0.000 to Km 28.418 falling in South 24 Parganas District of West Bengal State is also considered for Sunderban waterways and declared as National Waterway No. 97 (NW-97).

The Muri Ganga River is a river in the South 24 Pargana district in the state of West Bengal, India. Before joining the Bay of Bengal, Hooghly River bifurcates with one channel passing east of Sagar Island. This channel is called the Baratala River or Channel Creek. It is locally known as Muri Ganga. Thus it can be said that Muri Ganga begins near Kastala (on Sagar Island) and ends near Bisalakshmipur before joining the Bay of Bengal. Thousands of pilgrims from different parts of the country gather at Gangasagar, the point where the holy river Ganges submerges into Bay of Bengal. Gangasagar pilgrimage and fair is held annually on the Sagar Island's southern tip in the Ganges delta atop the Bay of Bengal.

Muri Ganga River has five tributaries/creeks on its banks. The Hooghly before joining the Bay of Bengal bifurcates with one channel passing east of Sagar Island. This channel is called the Baratala River or Channel Creek. It is locally known as Muri Ganga. The Muri Ganga River follows a south-easterly course past the town of Kakdwip before joining the Bay of Bengal. The details of the creeks is given in **Table 33.**

Table 33: List of Creeks

SI No	Creek	Chainage	Length(Km)
1	Bisalakshmipur	2.65	8.25
2	Khasmahal creek	5.75	9.43
3	Namkhana	15.28	9.91
4	Budhakhali	19.79	4.98
5	Sikarpur Creek	21.96	4.96

The major objective of this study is to establish present environmental condition along the project corridor through available data /information supported by field studies to evaluate the impacts on relevant environmental attributes due to the construction & operation of the proposed project; to recommend adequate mitigation measures to minimize / reduce adverse impacts and to prepare an Environmental Management Plan (EMP) for timely implementation of the mitigation measures to make the project environmentally sound and sustainable. The study basically includes:

- Establishment of the present environmental and social scenario
- Study of the specific activities related to the project
- Evaluation of the probable environmental and social impacts
- Recommendations of necessary environmental control measures.
- Preparation of Environmental Management Plan
- To identify the requirement of various regulatory clearances, NoCs

9.2 ENVIRONMENTAL SETTING IN THE PROJECT AREA

9.2.1 Physiographic

The entire study stretch is in South 24-Parganas district. South 24 Parganas district lies between 22°12′13″N and 22°46′55″N latitude and its longitudes are 87°58′45″E and 88°22′10″E covering an area of 9,960 sq. km. Alipore is the district headquarters of South 24 Parganas. It is the largest district of West Bengal in terms of area with a very small proportion of urban settlements. A large portion of the district is included in the Forests of Sundarbans.

Geographically, district South 24 Parganas lies in the lowest course of river Ganga at the Southern-most part of Gangetic West Bengal. The entire drainage pattern of the district is heavily incumbent upon the tidal forces of Bay of Bengal. There are numerous mudflats, coastal wetlands, lagoons, creeks and estuaries of large rivers in the district. The most important rivers of the district are Hooghly (the final course of Ganga), Bidyadhari, Matla, Piyali, Raymangal, Thakuran, Raidighi, Bidya, Saptamukhi (owing to its seven channels), Hataniya-Doaniya etc. There are many streams and rivulets known as Khal and forested Swamps and marshy wetlands known as Bil (also spelt asBeel). Most of the rivers are joined with each other through these channels, naturally or erected by human, and forms a web like river-network spread over the larger share of the district. Due to tidal activity in the Bay of Bengal, most of these rivers changes theirs paths often and forms small water bodies throughout the district. The sea water can enter as far as 100 km. from the coastal lines through these river streams. There are many other small rivers passing through the district, most of them are directly connected to the Bay of Bengal and are influenced by the Tidal waves.

The physiograhiy of the entire district is situated in the Gangetic delta. A large every area in the southern part of the district is covered with the dense jungle of Sundarban with numerous rivers and its tributaries in between. Numerous islands are thus found in this area. Some of these islands remain totally sub-merged under water. In the northern part of the district we find the Baruipur-Jaynagar Plain and Kulpi-Diamond Harbour Plain which is 5-6 meters above the sea level. Here the process of land making process is still going on. The district could be divided into 4 sub-micro regions viz. (a) South Hugli Flats (b) South Bidyadhari Plain (c) Hooghly Delta, and (d) Sundarbans.

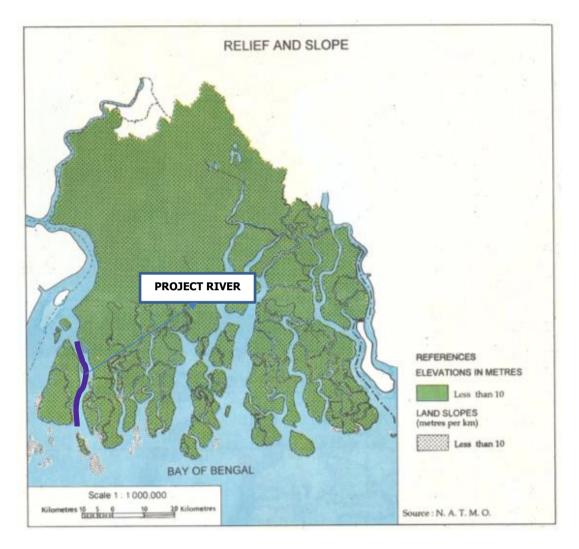
South Hugli Flats: From the northern boundary of the district (Kolkata) to Diamond Harbour in the south, this is a narrow flat alluvial land along the river of Hooghly which also forms the district boundary in the west. Flowing south-west, Hooghly receives the Rupnarayan River in the Hugli point and then turns east for about 12 km. until it reaches Diamond Harbour. From there it again turns southwards and falls into Bay of Bengal. The Hugli is a navigable river and ships reach Kolkata Port through this river during high tides.

South Bidyadhari Plain: This plain area has its general slope towards the south. Situated in the northern part of the district, river Matla is the most prominent river of this plain. There are many streams and water channels which are locally known as khals.

Hooghly Delta: Lying in the south-western part of the district, the Hooghly river forms the district boundary in the west. The river falls into the Bay of Bengal and has a southern slop. Before falling into Bay of Bengal, it bifurcates into two channels. The main channel is passing to the west and the other called Baratala to the east of Sagar Island. The southern part of the Hugli Delta has numerous channels and islands of which Henry's Island, Sagar Island, Frederick Island and Fraserganj Island are some of the worth mentioning islands. It is a land of strong tides and tides sometimes reaches a height of 3 to 5 metres.

Sundarbans: Almost the entire area under Indian part of Sundarban is contained in district South Twenty Four Parganas. A dense mangrove forest amongst numerous rivers and streams, thousands of islands, rich flora and fauna along with human presence has made Sundarbans world famous. The area is known for the Royal Bengal Tiger (Pantheratigris tigris), as well as numerous fauna including species of birds, spotted deer, crocodiles and snakes. The fertile soil of Sundarbans helps intensive agriculture. Rightly designated as among the 'new seven wonders of nature', Sundarbans functions as a protective barrier for millions of inhabitants living in the southern part of the district.

Sundarbans is stretched between India and Bangladesh with India's share is only 19 percent. The Bay of Bengal lies in the southern part of Sundarbans and the rivers of the region falls there. Thus it has become a region of transition between the fresh water of the rivers and the saline water of the Bay of Bengal. Relief and Slope Map of South 24 Parganas District are furnished in **Figure 35**.



Source: National Atlas and Thematic Organisation

Figure 35: Relief and Slope Map of South 24 Parganas District

9.2.2 Geology and Seismicity

Geology:

The district of South 24-Parganas is covered with recent alluvium, which is of great depth. Once a boring was conducted near Akra Road, Garden Reach which found no signs of rocky bottom or marine

beds even when dug at a depth of 1,306 feet. In the eastern and central parts, the surface soil is chiefly a clayey loam with some peaty patches in the marshy areas. Surface soil in the Sundarbans area is heavy clay impregnated with salt. The borings conducted in the region indicate that the alluvium of the area consists of alterations of clay, sand and silt. Kankar (very tiny pieces of stone) is mixed with sands and clays. Even the stumps of sundri trees have been found at Sealdah in Kolkata at various levels down to a depth of thirty feet.

PROJECT RIVER

PROJECT RIVER

REFERENCES
ROCKS
Sedimentary unconsolidated.

Alluvium

Mud

Mud

Scale 1: 1000,000
Kilometres 19, 5 9 19 19 19 Kilometres

Source: N. A. T. M. O.

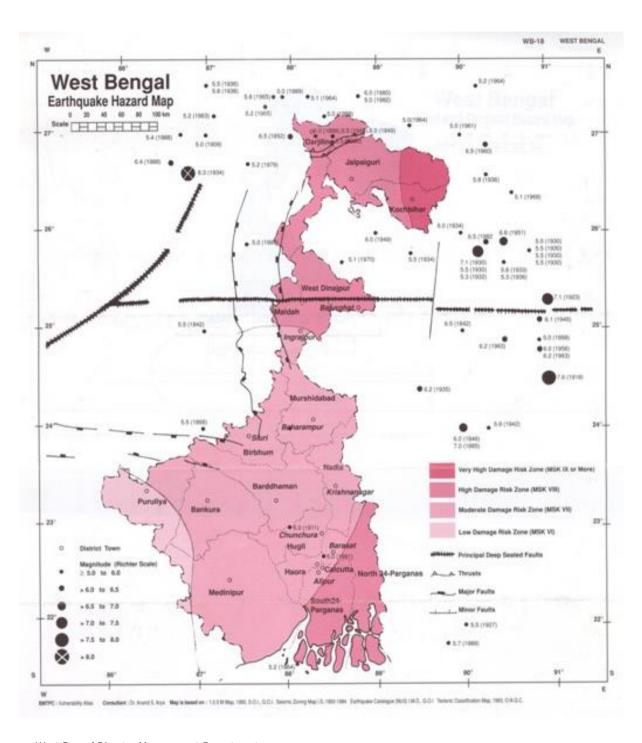
The Rock and Mineral Map of South 24 Parganas District is presented in Figure 36.

Source: National Atlas and Thematic Organisation

Figure 36: Rock and Mineral Map of South 24 Parganas District

Seismicity:

As defined by the Indian Standard (IS) 2002 seismic zoning classification system, the seismicity is measured on a scale from II to V where zone II is most stable and Zone V is considered to be least stable. According to West Bengal Disaster Management Department (WBDMD) western sections of the northern districts of Jalpaiguri and Kooch Bihar lie in Zone V. The remaining parts of these two districts, along with the districts of Darjeeling, Uttar Dinajpur, Dakshin Dinajpur, Maldah, 24 North Parganas and 24 South Parganas lie in Zone IV. The rest of the state along with the city of Kolkata lies in Zone III. The project stretch lies in Earthquake high damage risk zone-IV. The Eartquake zoning map of West Bengal state is shown in **Figure 37**.



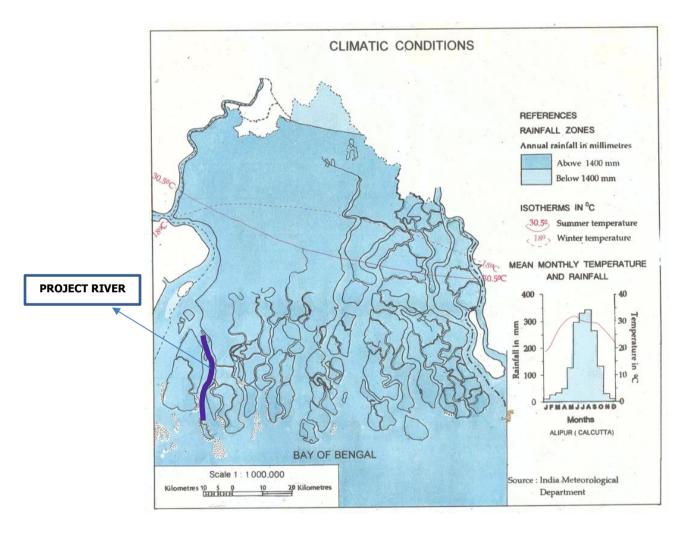
Source: West Bengal Disaster Management Department

Figure 37: Earthquake Zoning map of West Bengal

9.2.3 Climate

The normal climate of the district is hot and humid throughout the year with well distributed rainfall during the monsoon season. The maximum temperature as recorded is 37°C and the minimum is 9°C.

It may be noted that the skies are moderately clouded in May, heavily clouded in monsoon season and clear or lightly clouded during rest of the year. Winds are generally stronger in Sundarbans and its surroundings. Northwesters from March to May and the Bay cyclones during the monsoon ravage the land every year. The climatic condition of the district is shown in **Figure 38**.



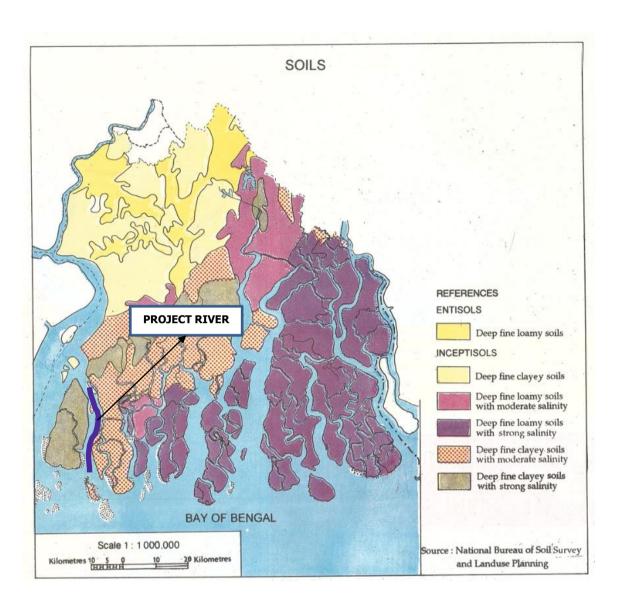
Source: National Atlas and Thematic Organisation

Figure 38: Climatic condition of South 24 Parganas District

9.2.4 Soil

The presence of numerous rivers, khals and bils with Bay of Bengal covering almost the whole of the south has divided the soil of the district into two broad categories viz. non-saline soils and coastal soils of tidal origin. The direct deposits of Ganga alluvium is salt free and rich in calcium or magnesium and thus rich in nutrients. The indirect deposits of Ganga alluvium is formed by the water going to sea, getting salty and re-entering the main land through tides.

Costal soils in the district of south 24 parganas are distributed over the police sation of Gosaba, basanti, Canning, Bhangar, Mograhat, Diamond Harbour, Falta, Mandir Bazar, Joymagar, Kultali, Mathurapur, Kulpi, Patharpratima, Namkhana and Sagar. Considering the trends in the soil salinity fluctuations, ground water table condition, natural vegetation, cropping practices, watershed areas draining into costal water and other features relevant to costal agro ecosystem. The soil map of the district is given in **Figure 39**.



Source: National Atlas and Thematic Organisation

Figure 39: Soil Map of South 24 Parganas District

9.2.5 Land Use Pattern

The land use along the project waterway is predominantly agricultural land. There are a number of brick klins also located along the waterway. There are a large number of small guest houses, ashrams, hotels etc. to cater for tourists.

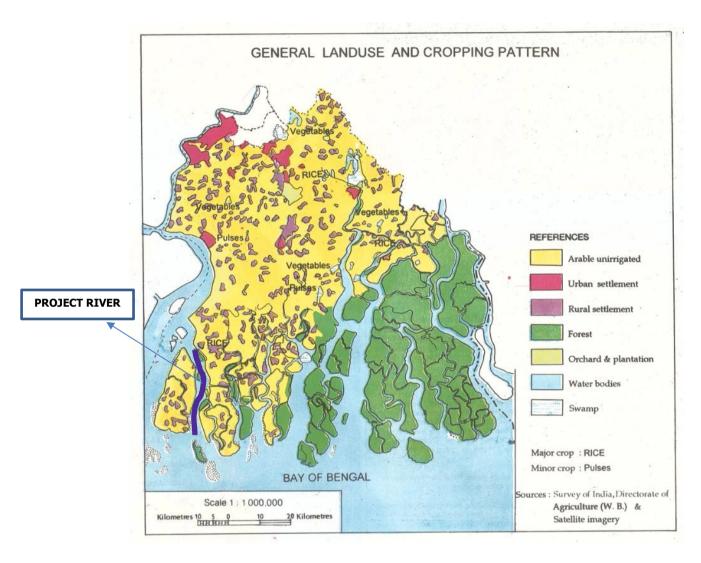
Land use pattern of the project influenced district is presented in **Table 34**.

Table 34: Land Utilization Pattern of the South 24-Parganas district (Area in '000 ha.)

Year	Reporting Area	Forest Area	Area under Non- agricultural use	Barren & unculturable land	Permanent pastures & other grazing land	Land under misc. tree groves not included in Net area sown	Culturable waste land	Fallow land other than current fallow	Current fallow	Net area sown
2006-07	948.71	426.36	136.15	0.40	0.01	2.09	0.74	0.09	10.08	372.79
2007-08	948.71	426.30	138.30	0.44	0.05	2.94	0.04	0.18	8.16	372.30
2008-09	948.71	426.30	140.06	0.44	0.04	2.86	0.50	0.20	4.63	373.66
2009-10	948.71	426.30	141.30	0.47	-	2.69	1.47	0.03	18.91	357.54
2010-11	948.71	426.30	143.32	0.07	0.02	2.56	1.34	0.01	16.69	358.40

Source: - District Statistical Hand Book, South 24 Parganas, 2010-11

The district is situated in the Proper Delta of Lower Ganga Plain. It is little higher above the flood level and the physical features are similar to deltaic land of the country. The northern inland tract is fairly well raised delta and the southern portion is a low lying Sundarbans towards the seaboard. The Sundarbans are a network of tidal channels, river creeks and islands. There are some swampy marshes covered with low forest and scrub wood. The low land gradually declines towards the coast. The land use pattern of the district is given in **Figure 40**.



Source: National Atlas and Thematic Organisation

Figure 40: Land Use Map of South 24 Parganas District

9.2.6 Ambient Air Quality

During the reconnaissance survey, it was the found that the Air quality along the study area of Muri Ganga River was free from dust. However, it was also confirmed from the local people that there is no problem caused due to Air pollution. Also there is no major industrial development along the waterway stretch. The Ambient Air quality near Kakdwip Area is given in **Table 35**.

Table 35: Ambient Air Quality near Kakdwip Area

Location	Parameters				
	PM ₁₀	PM _{2.5}	SO ₂	NO ₂	со
	μg/m³	μg/m³	μg/m³	μg/m³	mg/m³
Kakdwip Area, near KoPT Jetty	73.88	38.13	7.02	25.11	0.29

Source: EIA STUDY OF BSL'S MARINE INDUSTRIAL CLUSTER AT KULPI, August 2017

9.2.7 Ambient Noise Level

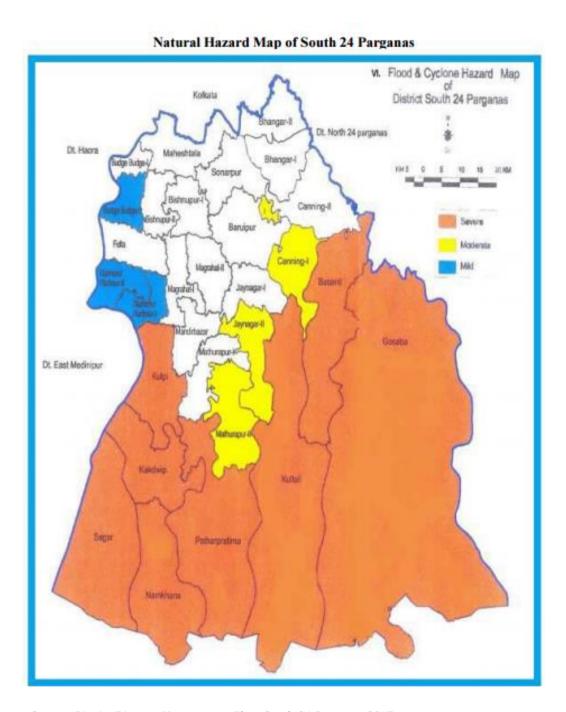
During the reconnaissance survey, it was the found Noise is not big issues in the surrounding areas of Muri Ganga River. There are not any noises generating sources in the nearby areas.

9.2.8 Susceptibility to Natural Hazards

West Bengal is vulnerable to multiple disasters. Due to its sub-tropical littoral location, the state is prone to tropical cyclones, storm surges and tsunamis. In past, this district was hit by natural hazards in many occasions. The hazards include Cyclone, Storm Surge, Flood, Earthquake etc. of medium to large intensities. Susceptibility to various kinds of Natural Hazards are elaborated in the following sections-

Susceptibility to floods

River and coastal flooding are the most frequently occurring natural disaster and are increasing in occurrence more rapidly than any other disaster. Urbanization and deforestation reduce the capability of the earth to hold excess water. As asphalt- and concrete-covered surfaces expand and open spaces disappear at the edges of metropolitan areas, it takes less rain to flood communities as water running over the pavement collects quickly and easily disrupts storm drain systems. Those areas which are most at risk for floods include low-lying areas, coastal regions and communities on rivers downstream from dams. Flood waters are extremely dangerous; a mere six inches of swiftly moving water can knock people off their feet.



Source: District Disaster Management Plan, South 24 Parganas 2017

Figure 41: Natural Hazard Map of South 24 Parganas

• Susceptibility to Earth Quake

Earthquakes are one of the most powerful natural forces on earth and regularly affect people around the world. Earthquakes can have a range of magnitudes with the strongest having devastating

consequences for the areas where they are centered, nearby areas, and even some far away in the case of earthquake-generated tsunamis.

Most earthquakes are quite small but are not readily felt. Larger and more violent earthquakes are those that occur in a release of energy as the plates slide past or collide into one another.

Large earthquakes can focus on the boundaries where two plates meet, but they are not limited to these areas. As the plates move, fractures in the earth's crust develop and earthquakes are often located on them. These fractures are referred to as faults, and all generate earthquakes when they move.

The impacts of earthquakes vary based on their energy and intensity. The strongest earthquakes that occur can result in ground rupture, causing damage to bridges, dams, roads, railroad tracks, and the foundations of buildings. They can also cause landslides and avalanches as a result of the shaking. Intense shaking can also cause liquification of ground built on landfill when water mains break. The shaking of an earthquake is increased in areas of landfill.

South 24 Parganas fall under Zone IV of the Seismic Zone of India. On 15th April 1964, largest instrumented Earthquake occurred in Sagar Island with Magnitude 5.2.

• Susceptibility to Wind and Cyclones

Cyclones are natural events, which cannot be prevented. Cyclones form in certain favourable atmospheric and oceanic conditions. There are marked seasonal variations in their places of origin, tracks and attainment of intensities. These behaviours help in predicting their movements. Pre and Post monsoon storms are more violent than the storms of the monsoon season. The coastal stretch of West Bengal, especially in South 24 Parganas is necessarily highly vulnerable to cyclone. The phenomenal storm surge in coastal West Bengal is due to its peculiar bathymetry and nature of coastal belt. As a result when a very severe cyclonic storm or a hurricane approaches the coast, the enormous storm surge generated by the wind pressure submerges the coastal belt at the time of the storm crossing the belt. The frequency of storms crossing this belt is also high. Another peculiar characteristic of this coast is that it is crisscrossed by innumerable rivers and rivulets, with the elevation of the islands about 4 to 5 meters. The seadykes and embankment are not strong enough to resist strong wind-driven waves and naturally cave in during depression / cyclonic storm situation.

A heavy cyclone accompanied by a sea wave, is the worst kind of disaster which may occur in this delta. Disasters of this kind have caused appalling mortality in the past and will possibly do so again.

Practically, nothing can be done to avoid them but fortunately they are not frequent. They are most likely to occur at the beginning or at the end of rains, i.e., either before the winter paddy is planted or at a time when it is almost ripe. Under such circumstances the damage to crops may be small in comparison with the mortality among men and cattle which may be enormous. The maritime districts of West Bengal are liable to storm waves but South 24 Parganas has suffered most severely.

The district experiences two Cyclone seasons – pre-monsoon and post-monsoon cyclone during April-May and Nov-Dec, respectively. Pre-monsoon cyclone, which causes wide spread hailstorm and it is traditionally called as Kalbaishaki. The district is located in very high damage risk zone (V=50m/s) with respect to Cyclone. The historical Records of devastating cyclone are given in **Table 36**.

Table 36: Historical records of most devastating cyclones in South 24-Pargana district

S. No.	Date	Cyclone	Description
1.	7-12 October, 1737	Super Cyclone*	Crossed West Bengal coast over Sunderbans Surge height: 12 m Loss of life: 300,000
2.	2-5 October, 1864	Very Severe Cyclonic Storm	Cross the coast near Contai, West Bengal Surge Height: The wave in many places rose to 9 m The Maximum height of the waves reached 12 m. At Sagar Island it was 5 m above land level. At Diamond Harbour, the wave was 3 m Loss and Damage: People Killed=50,000 (mostly due to drowning), and 30,000 (due to diseases as a result of inundation)
3.	23-26 May, 2009	Severe Cyclonic Storm	Crossed close to the east of Sagar Island Surge Height: 3-5 m Loss and Damage: People Killed=137, Cattle heads Killed= 50,000

Source: Disiaster Management Plan, West Bengal

9.2.9 Estuary and Coastal Zone

The District is interspersed with innumerable drainage channelsincluding some important rivers, creeks, cross - channels and several man-made drainage-cum-irrigation canals. More particularly in the south and south-eastern parts of the District, this drainage network has attained a complex pattern due to the presence of numerous crosschannels which ultimately join the major tidal creeks. They have given rise to a large number of islands of various shapes and sizes. These deltaic and tidal

streams have their off-take points further upstream either in the Ganga or in the Padma River. To the west of the District, the Bhagirathi - Hooghly is the most important stream of this system. The lower tidal portion of this stream is called as the Hooghly, while the upper non-tidal portion is known as the Bhagirathi.

Coastal ecosystem" includes estuaries and coastal waters and lands located at the lower end of drainage basins, where streams and river systems meet the sea and are mixed by tides. The coastal ecosystem includes saline, brackish (mixed saline and fresh) and fresh waters, as well as coastlines and the adjacent lands. All these water and landforms interact as integrated ecological units. Shorelands, dunes, sandbars, offshore islands, headlands, and freshwater wetlands within estuarine drainages are included in the definition since these interrelated features are crucial to coastal fish and wildlife and their habitats. Mangroves are located all along estuarine areas, deltas, tidal creeks, mud flats, salt marshes and extend over 4871 sq. km (about 7% of world's mangrove areas). Impact of global warming- induced sea level rise due to thermal expansion is more pronounced in the Bay of Bengal due to the shallowness of the waters. The entire coastal ecosystem in general and the eastern coast in particular are highly vulnerable due to flat and low terrain, high population density, over exploitation of natural resources, high rate of environmental degradation on account of pollution and non-sustainable development. On many occasions, the livelihood requirements of people are detrimental to maintaining the delicate balance of the fragile coastal ecosystem. Degradation of the eco-system not only affects the environment adversely, but also makes the people living in the coastal areas more vulnerable.

In general, these rivers show a north-south trend, but some of them maintain south-easterly course as well. Besides variations in local slopes, existence of pockets of depressions or raised grounds also influences the alignments of local drainage system. These channels ultimately find their ways to the Bay of Bengal through any one of the principal estuaries, starting from the Hooghly estuary forming the western-most boundary of the District to the Raimangal in the east. Other principal estuaries are the Baratala (a distributary of the Hooghly), the Saptamukhi, the Thakuran, the Matla and the Gosaba. Amongst these, the Hooghly in the extreme west and the Ichamati - Kalindi- Raimangal system receive some fresh water supply from their upstream zones. The supply of fresh water increases during monsoon rain. All other estuaries are beheaded and have become entirely tidal. These estuaries were the lower courses of the Ganga off-shoots in different phases of recent past. Though the upper courses of these rivers are totally disconnected from fresh water supply due to heavy siltation in their feeder channels, their lower courses still remain active owing to regular tidal

flow. All these estuaries are inter-connected by intricate network of cross-channels which are generally developed at right angles to the main estuaries.

The estuaries in the western part of the South 24 parrgana district with the exception of the Hooghly are smaller in length compared to those in the eastern part. The Muriganga or Baratala estuary along Namkhana - Kakdwip area is only 15 Kms. long while the Raimangal stretches via the Kalindi and the Ichamati for about 60 Kms. near Hasnabad - Hingalganj area. The inland extensions of active cross channels are rather constricted in the western part than in the east.

The drainage regime can be divided distinctly into two parts taking the Matla River as the axis. The Matla is a very wide estuary comparable with the Hooghly near the sea face. It becomes very turbulent during the monsoon months. But the upper course of the Matla from Canning to Basanti is seriously affected by excessive silt deposition. The Bidyadhari, the Karati and the Atrabeki have drained into the Matla at Canning. This section has been completely silted up. The Atrabeki, which was once a connecting channel between Matla and the north-western channel of Raimangal has now ceased to be active. The upper courses of Harinbhanga – Jhilla - Raimangal have become hydrologically more efficient due to increased tidal activities. Even in the Haroagang, flow tides are progressing via Jhilla-Raimangal creek. The tract lying in between Saptamukhi and Harinbhanga, to the south of the embanked area is truely in active phase where continuous deposition is in progress.

The section of waterway starts near Kakdwip at Lat 22°39'6.71"N, Long 88°55'33.35"E and ends at Kalanchi at Lat 22°53'53.79"N, Long 88°53'53.94"E. The start point is nearest to Dampier-Hodges Line and located at a distance of 4.5 km north from the Dampier-Hodges Line. It is an imaginary line, passing through 24 Parganas South and North districts, which roughly indicates the northern-most limits of estuarine zone affected by tidal fluctuations. However, tidal influence is observed in the stretch of waterway.

9.2.10 Archaeological and Heritage Locations

Jatar deul temple is an archaeological site located in the stony alluvial and bushy landscape of the western Sundarbans, which is about 35 km form the project river.

Sunderbans Biosphere Reserve, a World Heritage Site and International Biosphere Reserve declared by UNESCO is located in the district.

9.2.11 Flora

It is easily understood that from the above discussion that this area is rich in flora. Practically the whole district is covered with mature and active parts of Gangetic Delta. The southern plains surround the mature delta, the Sundarbans surrounds the active parts of Gangetic Delta. In the mature delta, cultivated crops have replaced the natural cover. Various kinds of vegetables, cereals, pulses, fibre plants, oil seed crops and other food accessories are found in the region. Rice is the most important cereal of the district. Exotic varieties of fruit trees, bamboo groves, flowers and scrubs are also found.

In a comprehensive study performed by David Prain in 1903 it is seen that Sundarbans have a total of 245 genera and 334 plant species. The Sundarbans flora is characterised by the abundance of Sundari (*Heritiera fomes*), gewa (*Excoecaria agallocha*), goran (*Ceriops decandra*) and keora (*Sonneratia apetala*) all of which occur prominently throughout the area. There is abundance of dhundul or passur (*Xylocarpus granatum*) and kankra (*Bruguiera gymnorrhiza*) though distribution is discontinuous. Among palms (*Poresia coaractata, Myriostachya wightiana*) and golpata (*Nypa fruticans*), and among grasses spear grass (*Imperata cylindrica*) and khagra (*Phragmites karka*) are well distributed.

9.2.12 Fauna

The Sundarbans provides a unique ecosystem and a rich wildlife habitat. According to the latest Tiger Census, the Sundarbans have about 270 tigers (*Panthera tigris tigris*). But the encouraging fact is that the number of this endangered species is increasing. The Royal Bengal Tiger of Sundarban is one of the most majestic animals of the world.

Apart from tiger, there is much more wildlife. Most importantly, mangroves are a transition from the marine to freshwater and terrestrial systems and provide critical habitat for numerous species of small fish, crabs, shrimps and other crustaceans that adapt to feed and shelter, and reproduce among the tangled mass of roots, known as *pneumatophores*, which grow upward from the anaerobic mud to get the supply of oxygen. Animals like leopard (*Panthera pardus fusca*) and several other smaller predators such as the jungle cats (*Felis chaus*), fishing cats (*Prionailurus viverrinus*) and leopard cats (*Prionailurus bengalensis*) are also found in this jungle. Also chital deer (*axis axis*), Indian muntjacs (*Muntiacus muntjak*), wild boars (*Sus scrofa*), rhesus macaque (*Macaca mulatta*) and about 30,000 spotted deer are found in the area. Sundarbans supports diverse biological resources which include at least 150 species of commercially important fish, 270 species of birds, 42 species of mammals, 35 reptiles and 8 amphibian species. This region is an important wintering area for migrant water birds also and is an area suitable for watching and studying avifauna. Some of the reptiles are predators

too, including two species of crocodiles, the saltwater crocodile (*Crocodylus porosus*) and mugger crocodile (*Crocodylus palustris*), as well as the gharial (*Gavialis gangeticus*) and the water monitor lizards (*Varanus salvator*), all of which hunt on both land and water. Sharks and the Gangetic dolphins (*Platanista gangetica*) roam the waterways.

Avifauna: Sundarbans is the home of 170 species of bird life including the endemic brown-winged kingfishers (Pelargopsis amauroptera) and the globally threatened lesser adjutants (Leptoptilos javanicus) and masked finfoots (Heliopais personata) and birds of prey such as the ospreys (Pandion haliaetus), white-bellied sea eagles (Haliaeetus leucogaster) and grey-headed fish eagles (Ichthyophaga ichthyaetus). Other noteworthy birds found in this area are open billed storks (Anastomus oscitans), black-headed ibis (Threskiornis melanocephalus), water hens (Amaurornis sp), coots (Fulica sp), pheasant-tailed jacanas (Hydrophasianus sp), pariah kites (Milvus migrans), brahminy kites (Haliastur indus), marsh harriers (Circus aeruginosus), swamp partridges (Francolinus gularis), red jungle fowls, spotted doves(Spilopelia chinensis), common mynahs (Acridotheres tristis), jungle babblers (*Turdoides sp*), herring gulls (*Larus sp*), caspian terns (*Hydroprogne caspia*), gray herons (Ardea cinerea), brahminy ducks (Tadorna ferruginea), spot-billed pelicans (Pelecanus philippensis), great egrets (Ardea alba), night herons (Nycticorax nycticorax), common snipes (Gallinago gallinago), wood sandpipers (Tringa glareola), green pigeons (Treron phoenicoptera), roseringed parakeets (Psittacula krameri), paradise flycatchers (Terpsiphone paradisi), cormorants (Phalacrocorax sp), white-bellied sea eagles (Haliaeetus leucogaster), common kingfishers (Alcedo atthis), peregrine falcons (Falco peregrinus), various woodpeckers, whimbrels (Numenius phaeopus), black-tailed godwits (Limosa limosa), little stints (Calidris minuta), curlews (Numenius sp), golden plovers (Pluvialis fulva), pintails (Anas acuta), white-eyed pochards (Aythya nyroca), lesser whistling ducks (Dendrocygna javanica)etc.

Aqua fauna: Regarding the aqua fauna of the region silver carp (*Hypophthalmichthys molitrix*), barbs, river eels, starfish, king crab, fiddler crab (*Uca sp*), hermit crab, prawn, shrimps, Gangetic dolphins (*Platanista gangetica*), skipping frogs (*Euphlyctis sp*), common toads and tree frogs are found in abundance. One particularly interesting fish is the mudskipper.

Reptiles: An excellent number of reptiles are also found in Sundarbans. Some of the common ones are olive ridley turtles (*Lepidochelys olivacea*), sea snakes, dog faced water snakes (*Cerberus rynchops*), green turtles (*Chelonia mydas*), estuarine crocodiles (*Crocodylus porosus*), chameleons, king cobras (*Naja naja*), salvator lizards (*Varanus salvator*), hard shelled batgun terrapins (*Melanochelys trijuga*), Russels vipers (*Daboia russelii*), monitor lizards (*Varanus bengalensis*), hawks bill turtles (*Eretmochelys imbricata*), pythons (*Python molurus*), common kraits (*Bungarus caeruleus*),

green vine snake (*Ahaetulla nasuta*), checkered keelbacks (*Xenochrophis sp*) and rat snakes. The river terrapin (*Batagur baska*), Indian flap-shelled turtles (*Lissemys punctata*), peacock soft-shelled turtles (*Trionyx hurum*), yellow monitors (*Varanus flavescens*), water monitors (*Varanus salvator*) and Indian pythons (*Python molurus*) are some of the resident species.

The details list of flora and fauna are given in Annexure 3.

9.2.13 National Parks, Forests, Wildlife Sanctuaries and Reserves

According to India State Forest Report, 2015 the total forest cover of South 24 parganas district is 2782 Km² which is about 27.93 % of the district's total geographical area (9960 Km²).

Out of 2782 Km², 977 Km² falls under very dense forest area category; whereas Moderately Dense Forest and Open Forest area covers 753 Km² and 1052 Km² areas respectively. The comparative statement showing forest cover of South 24 Parganas District and West Bengal state is presented in below **Table 37**. It is observed from the table that district's Forest Cover percentage in respect to total geographical area is higher than state's overall coverage.

Table 37: Forest Cover of South 24 Parganas District and West Bengal State

District /						
State	Geographical	Very Dense	Moderately	Open	Total	Percentage of
State	Area (GA)	Forest	Dense Forest	Forest	iotai	GA
South 24	9960	977	753	1052	2782	27.93
Parganas	3300	377	755	1032	2702	27.55
West Bengal	88752	2948	4172	9708	16828	18.96

Source : India State Forest Report, 2015

There are forest patches available along the proposed waterway stretch. National Parks, Wildlife sanctuaries, Biosphere Reserve play a vital role in protecting the wildlife of a particular area and providing them their natural habitat.

The Sunderban Tiger Reserve is located in South 24 Paraganas, West Bengal and has a total geographical area of 2585 km2 with 1437.4 km2 consisting of populated areas and forest covering 1474 km2. The Sundarbans National Park is a National Park, Tiger Reserve, and a Biosphere Reserve in West Bengal, India. It is part of the Sundarbans on the Ganges Delta, and adjacent to the

Sundarban Reserve Forest in Bangladesh. The delta is densely covered by mangrove forests, and is one of the largest reserves for the Bengal tiger. It is also home to a variety of bird, reptile and invertebrate species, including the salt-water crocodile. The present Sundarban National Park was declared as the core area of Sundarban Tiger Reserve in 1973 and a wildlife sanctuary in 1977. On 4th May 1984 it was declared a National Park. It is a UNESCO world heritage site inscripted in 1987. It is considered as a World Network of Biosphere Reserve (Man and Biosphere Reserve) in 2001.

Seven main rivers and innumerable watercourses form a network of channels at this estuarine delta. All the rivers have a southward course towards the sea. The eco-geography of this area is totally dependent on the tidal effect of two flow tides and two ebb tides occurring within 24 hours with a tidal range of 3–5 m and up to 8 m in normal spring tide, inundating the whole of Sunderban in varying depths. The tidal action deposits silts back on the channels and raising the bed, it forms new islands and creeks contributing to uncertain geomorphology. There is a great natural depression called "Swatch of No Ground" in the Bay of Bengal between 21°00' to 21°22' latitude where, the depth of water changes suddenly from 20 m to 500 m. This mysterious depression pushes back the silts towards south and/or further east to form new islands. The Sunderban Biosphere Reserve is located at a distance of 30 Km from the start point of Waterway section. The Map of Sunderban Biosphere Reserve is furnished in **Figure 42**.

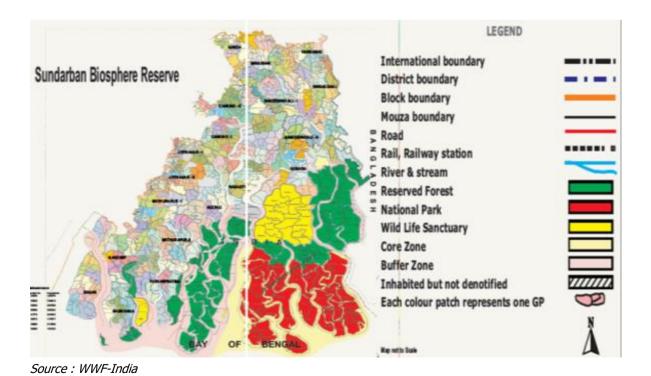
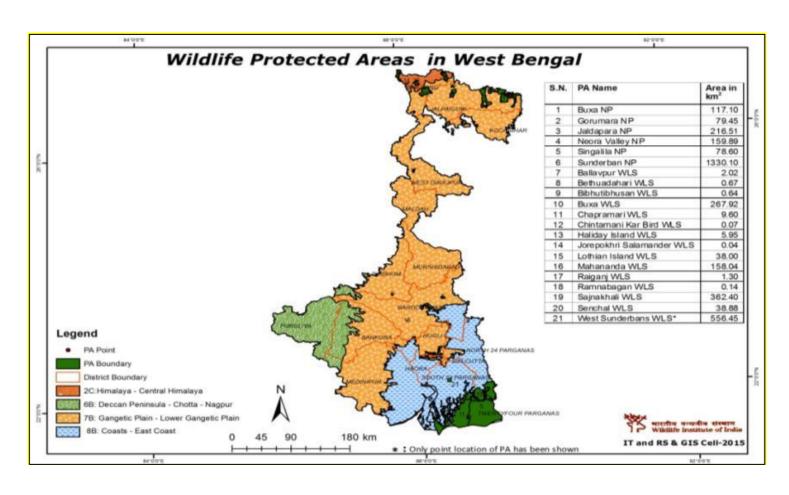


Figure 42: Map of Sundarban Biosphere Reserve

Besides Sundarban, the other notified Protected Area (under Willdlife Act, 1972) in the district is also home to four wildlife sanctuaries. These are Haliday Island, Lothian Island, Narendrapur, and Sajnekhali. The details of various protected areas in West Bengal covered under purview of Wildlife Act, 1972 is given in **Figure 43**.





Source : Wildlife Institute of India

Figure 43: Wildlife Protected Area of West Bengal

9.2.14 Socio-Economic Profile

Social Profile

The distribution of population in rural and urban area in the district as per 2011 census shows that majority of the population i.e. 74.42% lives in rural areas of the district. The total population of the district is 81,61,961 (Male- 41,73,778; Female – 39,88,183). The literary rate and sex ratio being 77.51% and 956 respectively, the percentage of SC and ST was 30.19 and 1.19 respectively in the district. The district comprises of 5 nos. of sub-divisions, 7 nos. of municipalities along with 111 Census Towns and 2,042 villages. The demographic profile of the project district is presented in **Table 38**.

Table 38: Demographic Profile of South 24 Parganas District

Total	Male	Female	Literary	Sex Ratio	SC (%)	ST (%)
Population	Population	Population	Rate (%)			
81,61,961	41,73,778	39,88,183	77.51	956	30.19	1.19

Source: Census of India, 2011

Major settlements/village located along the section of Muriganga River has been listed in the **Table 39** along with population details as per Census of India Data, 2011.

Table 39: Major settlements/village along the project stretch of Muri Ganga River

S. No.	Village/ Town name	Population (nos.)
1	Kakdwip	19,368
2	Budakhali	5,195
3	Ganeshnagar	6,635
4	Nadabhanga	3,653
5	Namkhana	7,058
6	Narayanganj	1,352
7	Debnagar	6,582
8	Mousani	3,578
9	Dakshin Durgapur	5,439
10	Bagdanga	4,160
11	Kusumlata	5,663

S. No.	Village/ Town name	Population (nos.)
12	Baliara	8,672
13	Dhablat	6,778
14	Chemagari	6,564
15	Purrosattampur	6,753
16	Bankimnagar	3,885
17	Kamalpur	6,602
18	Mritunjoynagar	3,143
19	Haradhanpur	8,998
20	Kaylapara	3,496
21	Debimathurapur	2,457
22	Nagendranagar	4,556
23	Gobindapur	2,200
24	Ramkrishnapur	366
25	Sikarpur	1,361
26	Dhaspara	5,525
27	Muriganga	2,725
28	Kastala	1,627
29	Kachubaria	7,727
30	Sapkhali	6,738

Source : Census of India, 2011

Economic Profile

Agriculture: South 24 Parganas is mainly an agricultural district. The main source of livelihood of the people is cultivation, but most of the agricultural lands in the district are mono-cropped owing to poor irrigation facilities and high salinity in water. Besides, the district being coastal, the agriculture of the district periodically suffers from setbacks like Storm, Cyclone, and Depression etc. The crops are also often subjected to attacks by various diseases, insects and pests owing to relatively high humidity (85.0 per cent). Rice is the most important food crop of the district. All the three well-known types of rice, Aus, Aman and Boro are cultivated in the district with Aman occupying the first place and outstripping the other two in both area of cultivation and production of grain.

Rice is the most important food crop in South 24 Parganas. Apart from rice, potato, pulses, gram, chilli etc. are also important food crops of the district. Jute is the most important cash crop. The topography of the Ganga riverine lands is plain with a mild slope towards the south and as such only rabi crops like potato, wheat and vegetables are irrigated from tanks and bils. The topography of the Ganga low lands is basin shaped and it gets submerged partially by accumulated rain water. Crops are usually irrigated from bils in Ganga low lands. The clayey soil of the Ganga low lands is very good for Aman paddy. With the first rain, Jute is sown. In July and August Jute is harvested and is allowed to lie on the plots to shed their stems for rotting. The topography of the saline soils is plain and its characteristic is the constant interaction between Ganga alluvium and saline soils. During rainy season the area of saline soils goes under Aman paddy. Except in the bheris and fisheries the entire area presents a landscape of Aman paddy. The nature of saline alkaline soil being silty it contains lower organic matter and nitrogen content and is not suitable for growing of crop as the salt concentration increases in such type of soils. Non-saline alkaline soil undergoes such a natural process that it becomes salt and calcium carbonate free and becomes favourable for growing of jute and rabi pulses. Degraded saline soil is highly unfit for growing of paddy and cultivation is often considered uneconomical on this soil and thus abandoned.

Irrigation: Although excessive rainfall in the district South 24 Parganas is certainly a boon for cultivation of the Aman paddy, it is harmful for other crops, because, with the exception of the high land along the banks of the rivers, the country is low and swampy and tends to become water-logged whenever there is excessive rainfall. Irrigation from rivers, dams and canals too does not help much as the water in winter is saline.

Despite such constraints, the Irrigation Department in last two decades has constructed some sluice gates and dams. They resist inflow of the saline water to certain extent, though cyclones and high tides often damage them. Excavation of tanks and sinking of shallow tube wells in some areas and use of transported water of the Hooghly river through back-feeding process has enabled the district to gain some more cropped areas.

Incidentally, irrigation by private canals is the most important source of irrigation covering almost 85 per cent of the total irrigated area in the district.

Animal Husbandry: South 24 Parganas doesn't occupy any significant place in animal husbandry. There is very little pasturage and cattle usually graze in the fields after the crops have been reaped, having very little to eat in the open. The local cattle are usually of non-descript type, ill-fed in most

cases. There is also a crisis of the land for raising fodder crops and the villages try to overcome the crisis by cultivating seasonal fodders.

Fishery: South 24 Parganas is extremely rich in fish fauna, courtesy Sundarbans by virtue of presence of numerous intertwined river channels, creeks and riverine estuaries of Sundarbans, fishery has always been an important economic activity of the district of South 24 Parganas. Fresh water fishes as well as saline water fishes – both are available due to presence of rivers and sea. They are plentiful and found at all times of the year. While this is so, the supplies in the market are regrettably poor, still today there is no adequate arrangement for the preservation of fish. Thus the fishermen are compelled to sell their fishes in open market and naturally they do not receive adequate amount as they have to sell all the fishes afresh nor those will be wasted. Apart from rivers and seas, fishes are also available in ponds, lakes, *khals*, *bils* and *bheris*. Small fishermen use boats and to keep the fishes fresh and alive they keep their catches in bamboo cage in water tied to their boats. Big fishermen use motor boats and motor launches and use ice for preservation. The wholesale fish market is at Canning though there are a total eleven landing centres in South Twenty Four Parganas. They are Basanti, Kultali, Gosaba, Sandeshkhali, Namkhana, Kakdwip, Diamond Harbour, Kalinagar (P.S. Nadakhali), Raidighi and Port Canning.

Industry: Though the district shares common boundary with the State Capital of Kolkata, still the industrial sector is not much developed in South 24 Parganas district. The presence of dense jungle of Sundarbans, numerous islands and rivers, *khals* and *bils* had made a large part of the area non-accessible for development of industry. One serious reason may be lack of adequate electricity.

The industries found in the district are mainly of house hold industry type. The centres for manufacturing of cutlery and agricultural implements are located in some places. The pottery industry is located at Jaynagar, Baruipur and Budge Budge. The manufacture of *gur* (molasses) is mainly carried on in Jaynagar and also throughout the Diamond Harbour Sub-division. Areas nearer to Kolkata have few button making and manufacture of steel trunks units. Cotton handloom weaving, which is an old time industry, still manages to survive with the help of the co-operatives in Bhangar, Begampur, Deara, Kanyanagar etc.

The handicrafts of the district deserve special mention. The mats and asans (small sitting mats), earthen dolls and images, cane and bamboo products etc. are famous. Undivided South 24 Parganas were the home of jute industry. After the bifurcation of the district the jute industries that fall on this side are still running. But the market of jute is narrowed due to its high costing and launching of plastic bags as its substitute.

The industrialization of the district got a big blow during the last decade with the closer of big unit like Bata Shoe Industry. The only notable industry of the district is the Garden Reach Ship Builder & Engineers Ltd. which is a Government of India enterprise under the Ministry of Defence since 1960.

Solar energy is used in electrifying the areas of Sundarbans. The State Government has appointed West Bengal Renewable Energy Development Agency (WBREDA) for installing and utilizing solar power to illumine the area. They are acting as the nodal agency for its solar power project for the Sundarbans. West Bengal Electronics Industry Development Corporation Limited (WBEIDC) a Government of West Bengal enterprise has undertaken the challenging task of providing non-traditional electricity to the district. They have installed one SPV Power Plant in Gangasagar which is capable of generating 26 Kilowatts of power. Wind Farm at Bakkhali-Fraserganj produces 2 megawatts of electricity. Homes in various parts of Sundarbans receive this non-traditional electricity. Streets are lightened with solar lamps also. Besides Webel, some other private companies such as Agni Power, Tata, BP Solar, Geetanjali Solar, Exide etc. have also come forward and have installed their own Power Plants.

Trade and Commerce: Paddy, rice, jute, wheat, pulses, chillies, watermelon, coconut, varieties of vegetable etc. grows in the district due to the presence of abandon sweet water rivers. These are marketed at different points of the district. Presently paddy and rice marketing is done through Government run authorized agent i.e. the Food Corporation of India. Another Government run agency, the Jute Corporation of India controls raw jute trade. As for Government intervention, the farmers are ensured with minimum support price as fixed by the Government of India.

Among the vegetables, the most commonly grown and marketed vegetables are cabbage, cauliflower, tomato, radish, brinjal, patal, jhinga, ladies finger, sweet pumpkin, battle gourd, bitter gourd, papaya, spinach, carrot, beet and potato. The most important wholesale markets for vegetables in the district are Baruipur and Bhangar. Chilli and coconut are the most important cash crops of the districts. Chilli is marketed from Chhoto Mollakhali and Kakdwip while coconut is marketed from Amtala and Bhangar. Kakdwip, Diamond Harbour, Kolkata and its suburbs are assembling markets of Watermelon which is grown in Sundarbans in rotation with paddy and chillies. Pulses, sugar, gur (molasses), mustard seeds and oil, fruits, potato and onion are imported agricultural produce of the district. Both fresh water and salt water fishes are exported from the district in great qualities. The fish is also being sold locally.

Imported agricultural produce in the district are Pulses, Sugar, Gur, Mustard seeds and oil, Fruits, Potato and Onion. Export trade of the district mainly consists of jute and mesta, vegetables, chillis, fruits (especially guava, watermelon and coconut), fish and gur.

Transport: Due to abundance of waterways, the district got water transport from a very old time. Early trade and commerce of the district were performed by waterways only.

Road transport of the district is only a recent development. The total length of roads maintained by PWD is divided into four categories – National Highways, State Highways, District Roads and Village Roads.

9.3 POTENTIAL ENVIRONMENTAL AND SOCIAL IMPACTS AND THEIR MITIGATION MEASURES

Environmental assessment helps in identifying the likely impacts due to project activities for all stages of the project viz, construction and operation stage on the physical, biological and social environment.

The three major activities involved in the project development which may have impacts on environment at different stages are construction and operation of civil interventions, capital and maintenance dredging and operation of vessels. These activities may impact different environmental components at different stages of project life cycle. The details are follows:

9.3.1 Impacts during Construction Phase

A. <u>IMPACTS DUE TO EXCESS SOIL/ DREDGING MATERIAL/ WASTE</u>

The excess soil and muck generated from various construction activities, waste from construction vehicles, fuel lubricants, machinery & maintenance equipment needs to be properly disposed, so as to avoid adverse impacts. The impacts however, shall be marginal. The solid waste generated due to various construction activities should be disposed off at designated disposal ground.

Capital and Maintenance dredging is proposed for Class VII waterways. Dredging may change the water quality, river bed topography and benthos if not prevented. These activities must not occur in sites protected for drinking water supply and fish spawning.

The total quantity of muck generated due to dredging will be 2,59,586.79 cum. It is proposed that the muck will be used for dumping in low lying area located on both sides of the river bank all along the waterway.

B. <u>IMPACTS ON LAND</u>

The impact associated with the land environment during design and construction phases are as follows:

• Loss of land / land acquisition:

There are two Ferry ghat along the river located at Teker bazar jetty (Debnagar) and Namkhana ferry ghats. These ghats are locally maintained and opearated. It is proposed to develop the terminal complex area and provide inland water transport facilities like Gangway and Pontoon at these three ferry ghats for passenger embarking and disembarking. About 1200 m² of area will required for passenger ferry terminal complex area. No additional land is required to be acquired for terminal construction as the ferry ghats are already operational at the proposed locations. Only upgradation works are required to be done for terminal development.

- Change in topography
- Change in land use
- Deterioration of soil quality due to spillage of fuel, disposal of muck and any other construction material.

- Excavation and filling tasks should be carried out simultaneously so as to minimize the soil
 erosion. Unusable debris material should be suitably disposed off at designated site with prior
 approval from concerned authority
- ✓ Compaction of soil should be undertaken by controlled sprinkling the water to minimize the surface runoff and erosion.
- ✓ Agricultural land should be avoided for setting up construction camps, plant site or any other construction purpose
- ✓ Water sprinkling to be carried out for dust suppress
- ✓ Dredging soil should be proper utilized as proposed for flood protection measures around the terminal area.

C. IMPACTS ON SOIL

The site clearance process includes excavation and vegetation clearance for development activities, which ultimately induces vegetation loss as well as loss of top soil. Since, the vegetation clearance shall be confined to the minimum area; the area affected would be very less. The activities associated with the site preparation and excavation plus movement of vehicles and equipments can disturb the surrounding lands

Contamination of Soil: Contamination of soil is primarily due to construction and allied activities. The sites where construction vehicles are parked and serviced are likely to be contaminated because of leakage or spillage of fuel and lubricants. Refuse and solid waste from labour camps can also contaminate the soil. Contamination of soil during construction might be a major long-term residual negative impact. Unwarranted disposal of construction spoil and debris will add to soil contamination. This contamination is likely to be carried over to Muri Ganga River in case of dumping being done near River locations. However, by following mitigation measures such as maintenance of vehicles and machines and fuel refilling is carried out in a confined area can avoid contamination of soil to a great extend. The provision for oil interception chamber is suggested in EMP for treating the waste water generated from vehicle washing, refilling and maintenance areas. Fuel storage and refilling sites should be kept away from cross drainage structures and important water bodies. All spoils shall be disposed off as desired and the site shall be fully cleaned before handing over. These measures are expected to minimise the impact on soil contamination.

Compaction of Soil: Compaction of soil may anticipate due to the movement of construction vehicles and heavy machines. Thus regulation of movement of heavy equipments and vehicles shall be essential to prevent this.

- ✓ Rehabilitate all sites during construction including construction camps, stockpile area, temporary access and hauling routes, as soon as possible after the disturbance has ceased.
- ✓ Contractor to exercise strict care in the disposal of construction waste, with proof of disposal at an approved site provided after offloading each waste load and this logged/registered.
- Contain contaminated water and dispose off site at an approved disposal site in consultation with State Pollution Control Board.
- ✓ Dispose of waste from the oil interceptors only through suitable waste-handling contractor and request for safe disposal certificates.

- ✓ The movement of construction vehicles and equipments will be restricted to only designated route.
- ✓ Mix cement, concrete and chemicals on a concrete plinth and contain spillages or overflows into the soil.
- ✓ Vehicle maintenance are not allowed on site.
- ✓ If oil spills occur, disposing contaminated soil at a disposal site in consultation with State Pollution Control Board.
- ✓ Stockpiling of subsoil and overburden in all construction and lay down areas.

D. <u>IMPACTS ON AIR</u>

The air quality parameter is the most common environmental feature, which is being affected by any infrastructure improvement projects at different stages i.e. during constructional as well as operational phase. The major indicators of Ambient Air Quality relevant to the project are the concentration of Particulate matters of size less than 10μ (PM10), Particulate matters of size less than 2.5μ (PM2.5), Sulphur dioxide (SO₂), Nitrogen oxides (NOx), Carbon monoxide (CO) in the atmosphere.

Sensitive receptors and nearby habitation area may be affected temporarily by increased of traffic due to movement of construction vehicles and transportation of material. Fugitive dust can also impact on air quality due to various construction activities. Exhaust fumes from construction machinery, and potential smoke from cooking fires, burning of waste and cleared vegetation also affect the air quality. The improper sanitation at worker camps and waste disposal usually lead to odour problem. The problems related to the deterioration of air quality, however, will temporal in nature till the construction period only.

Vegetations existing at terminal development site will be removed. Bare & loose soil after vegetation uprooting/removal will be exposed to wind and will add on to the concentration of ambient dust levels. Air quality will also be affected in case tree cutting is undertaken at site as the tree act as air purifiers

- ✓ All the Construction vehicles and machineries will be regularly maintained to conform to the emission standards stipulated under Environment (Protection) Rules, 1986.
- ✓ All the DG sets will conform to the emission standards as stipulated under Environment (Protection) Rules, 1986.

- ✓ Undertaking monitoring of air pollution levels as per monitoring plan in potential problem areas.
- ✓ Avoid dust generating construction activities during strong winds.
- ✓ Cover soil loads in transit.
- ✓ Cover stockpiles of soil or apply suitable dust palliative such as water or commercial dust suppressants.
- ✓ Regularly service vehicles off-site in order to limit gaseous emissions.
- √ No open fires permitted on site
- ✓ Place portable toilets on-site and maintain on a daily basis.
- ✓ Water will be sprayed in construction area and other excavation areas for suppressing fugitive dust.
- ✓ Transportation material should be Water sprinkled and covered with tarpaulin.
- ✓ Dust emission from stock piles of excavated material will be controlled either by covering the stockpiled materials or water spraying over it.
- ✓ Special attention will be given when working near educational institutions and health centers and settlement areas.
- As soon as construction is over all the surplus earth will be utilized properly and all loose earth will be removed from the site.
- ✓ Compensatory plantation of trees having adequate canopy should be implemented.

E. <u>IMPACTS ON AMBIENT NOISE AND VIBRATION</u>

The proposed construction activities are expected to increase the noise levels mainly due to plying of construction vehicles, pumping machines, use of portable generators, mechanical machinery etc. These activities will occur round the clock and the noise pollution thus created may affect human habitations, particularly during the night time. Increase of noise level at night may cause discomforts to population in the vicinity of the site in case construction activity is extended into the night hours.

Sensitive receptors and nearby habitation may be affected temporarily by increased traffic due to movement of heavy construction vehicle and equipments, which may generate high levels of noise.

Vibrations resulting from bulk earthworks, micro-tunneling and compaction may create significant disturbances to nearby area.

Mitigation Measures:

- ✓ All noise generating equipment's and construction camps will be installed sufficiently away from settlement and sensitive areas.
- Restrict construction activities to reasonable working hours where near sensitive receptors.
- ✓ Keep adjacent landowners informed of unusually noisy activities planned.
- ✓ The main stationary noise producing sources such as generator sets shall be provided with noise shields around them. The noise shields can either be a brick masonry structure or any other physical barrier which is effective in adequate attenuation of noise levels.
- ✓ The plants and equipment used for construction will strictly conform to CPCB noise standards and ensures that machinery in a good state of maintenance
- ✓ Vehicles and equipments used will be fitted with silencer and maintained accordingly.
- ✓ Noise to be monitored as per monitoring plan and if the noise level at any time found to be higher than immediate measure to reduce noise in that area will be ensured.
- ✓ An awareness programme may be organized for drivers and equipment operators to make them aware of the consequences of noise and to act properly at site.

F. <u>IMPACTS ON ECOLOGY AND BIODIVERSITY</u>

The proposed development is situated along the Muri Ganga River. No such significant ecologically diverse area occurs within the proposed project location. Hence no major impact on ecology is anticipated. However capital and maintenance dredging is proposed for Class VII waterways, which may have likely impact on population of phytoplankton, zooplankton, benthic communities and fishes, but temporary in nature.

Mitigation Measures:

- ✓ Ensure any landscaping to be undertaken will be done with locally indigenous species and low maintenance requirements.
- Capital and maintenance dredging should avoidable during breeding season of aquatic fauna.
- ✓ The generated muck due capital and maintenance dredging should not be disposed off in the waterway.

G. <u>IMPACTS ON RIVER WATER</u>

The impact on water arises due to the following:

- Discharge of sewage and wastewaters from construction sites and camps to surface waters
- Re-suspension of sediments contaminated with heavy metals during the construction of the terminal.
- Risk of accidental spillages of oils, fuels, and other materials

Mitigation Measures:

- ✓ The site surface has been engineered and shaped in such a way that rapid and efficient evacuation of runoff is achieved.
- Provide containment areas for potential pollutants at construction camps, refueling, depots, asphalt plants and concrete batching plants.
- ✓ Implement waste management practices.
- ✓ Control and manage transport, storage, handling and disposal of hazardous substances.

H. <u>IMPACTS DUE TO LABOUR CAMP</u>

Construction workers are neglected group in the country. Unless the workers are provided proper amenities to live at the construction site the environmental issues of project cannot be properly met. Location of the Construction camp also has certain impacts on surrounding environment if not properly managed.

At labour and construction camps lot of wastes are generated. These wastes are refuge from the plants, and equipments, waste water and other domestic waste. These wastes are solid as well as liquid waste mainly refuse water and kitchen waste. The disposal of such waste material to the surrounding land can potentially damage the land and would generate health risk to not only surrounding area but within the premises itself. Improper drainages system within the premises also creates insanitation condition thereby enhancing health risk.

Maximum labour to be employed in the project shall come from nearby areas. Some labour is expected to be migrated from other areas and is likely to put some stress on account of the following:

- Generation of sewage from labour colony.
- Generation of solid waste from labour colony.

Mitigation Measures:

✓ The Construction/labour camps will be established only on approved area.

- ✓ The worker's/labour camp will be located away from water bodies, schools and residential areas. The camp will be constructed with proper accommodation facilities.
- ✓ The workers camp will be provided with drinking water supply system so that local water sources are not disturbed.
- ✓ The camp should be provided with fuel for cooking like kerosene and /or LPG to avoid any cutting of trees for fuel wood.
- ✓ All camps will be provided with proper sanitation facilities, separate toilets and bathrooms for female and male workers, septic tanks with soak pits of sufficient size, dust bins etc.
- ✓ Waste water from domestic uses and solid wastes will be disposed of without violating environmental norms. The measures will be site specific.
- ✓ The labour camps will be provided with crèche, first aid facilities, etc as required under Factory Act.
- ✓ After completion of construction, the contractor will dismantle the camp and restore it to the original condition of the area before handing over the site to the land owner.

I. SOCIAL IMPACTS

Impacts on Socio-economic environment

No impact will be envisaged on socio-economic environment

Impacts on the Regional Economy

There would be benefits to the local and regional economy through the direct demand for construction goods and services associated with construction activities.

Health and Safety

One of the potential impacts of the proposed project will be on the air quality due to the dust generated during construction. The amount of dust generated will depend upon the level of digging and the prevailing weather conditions. Based on past experience, the air pollution due to entrainment of fugitive emission is marginal in nature and is observed up to a distance of 100 to 200 m from the point of entrainment. Thus, it is expected to lead to marginal impact on ambient air quality. No major health related issues due to air pollution during construction phase of the proposed project are anticipated.

Construction related activities may lead to injuries. Open fires in construction camp can result in accidents. Safety of workers and general public may be compromised due to difficult site conditions. Poor waste management practices and unhygienic conditions at temporary ablution facilities can breed diseases. Standing water due to inadequate storm water drainage systems, inadequate waste management practices, pose a health hazard to providing breeding grounds for disease vectors such as mosquitoes, flies and snails. The use of hazardous chemicals in the micro-tunneling and restoration of roads can pose potential environmental, health and safety risks. Road safety may be affected during construction, especially when traffic is detoured.

- ✓ Implement good housekeeping practices at the construction camp.
- ✓ Strictly implement health and safety measures and audit on a regular basis.
- ✓ Secure enclosed construction site.
- ✓ Use reputable contractors.
- ✓ Provide warning signs of hazardous working areas.
- ✓ The plants and equipments will be installed sufficiently away from the settlement.
- ✓ All the construction equipments and vehicles will conform to the emission standards stipulated by the CPCB.
- ✓ Clearly demarcate excavations and provide barriers (not just danger tape) to protect pedestrians from open trenches.
- ✓ Thoroughly train workers assigned to dangerous equipment.
- ✓ Workers have the right to refuse work in unsafe conditions.
- ✓ Undertake waste management practices (Planned disposal of sludge from pumping stations within surrounding areas of PS) particularly for Pumping Station
- ✓ Control speed and movement of construction vehicles
- ✓ Exclude public from the site
- ✓ Ensure all workers are provided with and use Personal Protective Equipment.
- ✓ Ensure the visibility of workers through their use of high visibility vests when working in or walking through heavy equipment operating areas
- ✓ Ensure that qualified first-aid can be provided at all times. Ensure equipped first-aid stations are easily accessible throughout the site;
- ✓ Provide medical insurance coverage for workers.
- ✓ Provide clean eating areas where workers are not exposed to hazardous or noxious substances;

- ✓ Provide visitor orientation if visitors to the site can gain access to areas where hazardous conditions or substances may be present. Ensure also that visitor/s do not enter hazard areas unescorted;
- Ensure moving equipment is outfitted with audible back-up alarms;
- Mark and provide sign boards for hazardous areas such as energized electrical devices and lines, service rooms housing high voltage equipment, and areas for storage and disposal. Signage shall be in accordance with international standards and be well known to, and easily understood by workers, visitors, and the general public as appropriate.
- ✓ Safe working techniques will be followed up and all the workers will be trained
- ✓ Proper caution signage, barricading, delineators etc. will be installed at Construction zone and temporary diversions
- ✓ Proper traffic management will be ensured at the Construction zone as per IRC.
- ✓ An Emergency Response system in case of any incidence will be developed and implemented
- ✓ Periodical health check facility will be provided at camp sites.
- Aesthetics

The presence of heavy duty vehicles and equipment, temporary structures at construction camps, stockpiles, may result in impacts on aesthetics and landscape character.

- ✓ Properly fence off storage areas.
- ✓ Collection of all domestic solid waste central point of disposal and feed into the city waste collection system.
- ✓ Contractor to exercise strict care in disposing construction waste.
- ✓ Identifying suitable waste disposal site with enough capacity to hold additional waste to be generated by the construction activities.
- ✓ Retaining mature trees on and around the site where possible.
- ✓ Removing unwanted material and litter on a frequent basis.
- ✓ Reinstate pathways and other local infrastructure immediately to at least their pre-project condition upon completion of construction.
- Employment Generation



The project will provide employment opportunities for local people during construction. Expectations regarding new employment will be high especially among the unemployed individuals in the area. Labor gathering at the site for work can be a safety and security issue, and must be avoided. The training of unskilled or previously unemployed persons will add to the skills base of the area.

Mitigation Measures:

- ✓ Employing local labour
- ✓ Training of labour to benefit individuals beyond completion of the project.
- ✓ Ensure recruitment of labors will take place offsite.
- ✓ Ensure at least 50% of all labor is from surrounding communities in the contractual documentation.

9.3.2 Impacts during Operation Phase

A. <u>IMPACTS ON AIR</u>

Sensitive receptors and nearby habitation area may be affected temporarily by increased traffic and other related impacts.

Exhaust gases from moving vessel are source of air pollution. However, vessels emit least air emissions compared to the road and railway modes. The impact on air quality due to vessel movement is anticipated insignificant considering the emission levels and projected vessel traffic.

- ✓ Ensure compliance with the Air Act.
- ✓ Ensure compliance with emission standards
- ✓ Regularly service vehicles off-site in order to limit gaseous emissions
- ✓ Material generating dust should be transported under covered condition
- ✓ Uses of cleaner fuel
- ✓ Material should be stored under cover sheds
- ✓ Water sprinkling should be carried out during all loading and unloading activities and storage period.

B. <u>IMPACTS DUE NOISE AND VIBRATION</u>

Noise generated during operation phase are improper handling and irregular maintenance of operating machines, which may lead to increased noise pollution during operation phases, which would affect the daily life of the surrounding neighborhoods. However, impacts on this account are expected to be marginal.

Mitigation Measures:

- Restrict maintenance activities to reasonable working hours where near sensitive receptors.
- ✓ Keep adjacent landowners informed of unusually noisy activities planned.
- ✓ Fit and maintain silencers to all machinery on site.
- ✓ Monitor noise levels in potential problem areas
- Personal Protective Equipment (PPE) should be provided to the worker working.
- ✓ Use of DG set with acoustic enclosure.

C. <u>IMPACTS DUE TO OIL SPILLAGE FROM BARGES AND VESSELS</u>

There may be possibility of oil spillage from barges/vessels during oil transportation. This affects the water quality and aquatic ecology of the river.

Mitigation Measures:

- ✓ All waste water and solid waste or maintenance waste should be disposed at the designated barge maintenance facility only.
- ✓ The wastewater from vessels can be sent to STP for treatment and the treated water can be used for landscaping and dust suppression at terminal sites
- ✓ Vessels also may have some facilities for treatment of the waste generated
- ✓ Provision of oil water interceptors
- ✓ Vessels should not be washed or cleaned at terminal/jetty facility and washings should not be discharge at the terminal/jetty location. Washing should be undertaken only at the maintenance facility only.

D. IMPACTS ON WATER

Maintenance dredging & on-shore dumping of dredged material is the sources which may impact the water quality of river.

Mitigation Measures:

✓ Dredging material should be disposed to the designated area.

E. <u>IMPACTS ON FLORA AND FAUNA</u>

The proposed development is unlikely to have any significant impact on biodiversity. However, maintenance dredging may impact the growth of aquatic life. Impacts may also arise during the movement of vessel/barges.

F. <u>IMPACTS ON HEALTH AND SAFETY</u>

- Danger of operations and maintenance-related injuries.
- Safety of workers and general public must be ensured.
- Poor waste management practices and unhygienic conditions at the improved facilities can breed diseases.
- Standing water due to inadequate storm water drainage systems, inadequate waste management practices, pose a health hazard to providing breeding grounds for disease vectors such as mosquitoes, flies and snails.
- Fire and electrocution hazards in the pumping stations.

Mitigation Measures:

- ✓ Implement good housekeeping practices at terminal and jetty area.
- ✓ Strictly implement health and safety measures and audit on a regular basis.
- ✓ Provision of warning signs of hazardous working areas.
- Training of workers assigned to dangerous equipment.
- ✓ Undertaking waste management practices- specifically periodic removal of sludge from pumping stations.
- ✓ Ensuring all workers are provided with Personal Protective Equipment.
- ✓ Provision of medical insurance coverage for workers

G. <u>IMPACTS ON REGIONAL ECONOMY</u>

The project is expected to bring the economic benefits of the region directly through expansion of regional trade, increase new business opportunity, development of new industries. It will also decrease the travel time for crossing one bank to another through ferry facilities.

9.4 ENVIRONMENTAL MANAGEMENT PLAN (EMP)

The main aim of the Environmental Management Plan (EMP) is to ensure that the various adverse impacts are mitigated and the positive impacts are enhanced. The EMP identifies the potential issues of various activities that are anticipated in the design and development, construction, and operation phases of the proposed project. The EMP ensures to suggest appropriate mitigation measures against the issues/ concerns identified during the environmental study.

9.4.1 Implementation of EMP

A copy of the EMP must be kept on site during the construction period at all times. The EMP will be made binding on all contractors operating on the site and will be included within the Contractual Clauses. Non-compliance with, or any deviation from, the conditions set out in this document constitutes a failure in compliance.

The contractor shall be responsible to implement the EMP primarily in assistance with the Supervision Consultant team. The Environmental Specialist from the Supervision Consultant shall monitor the compliance of the EMP.

9.4.2 Environmental Management Action Plan

This section describes the Environmental Management Action Plan for the proposed project during different stages of project. The Environmental mitigation measures have been incorporated at all the stages of the project right from Designing phase to Construction and Operational Phase. The Management Plan has been formulated for implementation of environmental mitigation measures to be carried out and to ensure that the provisions of the EMP are strictly followed and implemented by strengthening implementation arrangements to prevent and minimize the adverse environmental impacts during Construction phase of the project. EMP has also addressed certain environmental measures to be taken to prevent further deterioration of environment components for various stages of the project.

Appropriate measures have also been identified for action during various stages of the project, viz, Design and Pre-Construction, Construction and Operational phases. The measures identified for all three phases, are tabulated in **Table 40** which describes the nature of the potential environmental impact, the measures, which have or will be taken, the timeframe in which they are taken, the implementing agency and responsible organization.

Table 40: Environmental Management Plan (EMP)

S.	Environmental	Mitigation Measures	Institutional Responsibility		
No.	issue/ Activity		Implementation	Supervision	
A.	DESIGN AND DEV	ELOPMENT/ PRE-CONSTRUCTION PHASE			
1.	Arrangements for temporary land for Establishing Camps/Plants/ Temporary diversions	 The Contractor as per prevalent rules will carry out negotiations with the landowners for obtaining their consent for temporary use of lands for workers camp, construction sites/hot mix plants/traffic detours etc. The Contractor will submit the legal agreement/ written Consent letter from the owner of the land for using fir specific purpose along with its rehabilitation plan as agreed by the owner. The Contractor will ensure that the site is properly restored to the satisfaction of the land owner prior to handling over to the owner and shall submit satisfactory certificate from the Land Owner. 	Contractor	Supervision Consultants, IWAI	
2.	Establishment of Construction Camp	The locations of construction camp to be identified by the Contractor. Construction camps will not be proposed within 500 m from the nearest settlements to avoid conflicts and stress over the infrastructure facilities with the local community. Location for stockyards for construction materials will be identified at least 1000m from water sources / and 10	Contractor	Supervision Consultants, IWAI	

S.	Environmental	Mitigation Measures	Institutional Re	esponsibility
No.	issue/ Activity	3 . 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.	Implementation	Supervision
		 Km from Wildlife Sanctuary boundary. The Contractor will submit the legal agreement/ written Consent letter from the owner of the land for using fir specific purpose along with its rehabilitation plan as agreed by the owner. The Camp site will be provided with all the necessary facilities as per norms. 		
3.	Establishment of Stone crushers, hot-mix plants, WMM Plant, Concrete Batching plants etc.	 Stone crushers, Hot mix plants, WMM Plants and Concrete Batching plants will be sited sufficiently away from settlements, agricultural operations and any commercial establishments. Such plants will be located at least 500 m away from the boundary of the nearest village/settlement preferably in the predominant downwind side. The Contractor shall submit a detailed layout plan for all such sites and approval of the Environmental Expert of Supervision Consultants shall be necessary prior to their establishment. All plants will be fitted with adequate dust suppression and emission control equipments and facilities. Specifications of crushers and hot mix plants will comply with the requirements of the relevant current emission control 	Contractor	Supervision Consultants, IWAI

S.	Environmental	Mitigation Measures	Institutional Re	sponsibility
No.	issue/ Activity	g	Implementation	Supervision
		legislations and Consent/NOC for all such plants shall be obtained from the State Pollution Control Board. • The Contractor shall not operate the plants till the required legal clearance, permits are obtained and submitted.		
4.	Material Sources	Finalization of material sourcing and all logistic arrangements are well as compliance to environmental requirements, as applicable, will be the sole responsibility of the Contractor	Contractor	Supervision Consultants, IWAI
В.	CONSTRUCTION	PHASE		
1.	Impact on Soil			
(i)	Soil Erosion	Maintaining the excavation by Shoring trench sides by placing sheeting, timber shores, trench jacks, bracing, sheet piling materials to resist pressures surrounding the excavation	Contractor	Supervision Consultants, IWAI
		Exposed surface will be resurfaced and stabilized by making the sloping sides of trench to the angle of repose at which the soil will remain safely at rest		
		 Proper stock piling of excavated soil and must be bordered by berms 		
		• Soil erosion checking measures as the formation of sediment basins, slope		



S.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	issue/ Activity	Phugation Pleasures	Implementation	Supervision
		drains, etc, will be carried out.		
(ii)	Loss of Topsoil	The topsoil from all areas of cutting and all areas to be permanently covered will be stripped to a specified depth of 150 mm and stored in stockpiles of height not exceeding 2m.	Contractor	Supervision Consultants, IWAI
		The stored topsoil will be spread back to maintain the soil physico-chemical and biological activity. The preserved top soil will be used for restoration of sites, in landscaping and avenue plantation		
		 To prevent excessive disturbance of natural vegetation, the top soil excavated should be stored and utilized for re- vegetation after completion of work. 		
		 Topsoil and subsoil must be placed on opposite sides of the trench and must be kept separate throughout construction and rehabilitation. 		
(iii)	Compaction of soil	Construction vehicles, machinery and equipment will move, or be stationed in the designated area, to avoid compaction of soil.	Contractor	Supervision Consultants, IWAI
		If operating from temporarily hired land, it will be ensured that the topsoil for agriculture remains preserved & not destroyed by storage, material handling or any other construction related		

S. No.	Environmental issue/ Activity	Mitigation Measures	Institutional Responsibility	
	issue, rictivity		Implementation	Supervision
		activities.		
(iv)	Contamination of land from fuel and lubricants	Impervious platform and oil and grease trap for collection of spillage from construction equipment vehicle maintenance platform will be appropriately provided at construction camp, servicing area and liquid fuel and lubes at storage areas.	Contractor	Supervision Consultants, IWAI
(v)	Contamination of land from construction wastes and spoils	All spoils will be disposed off as desired and the site will be fully cleaned before handing over. The non-usable bitumen spoils will be disposed off in a deep trench providing clay lining at the bottom and filled with soil at the top (for at least 0.5m)	Contractor	Supervision Consultants, IWAI
2.	Impact on Air			
(i)	Emission from construction vehicles and machinery	 All vehicles, equipment and machinery used for construction will be regularly maintained to ensure that the pollution emission levels conform to the SPCB norms. The asphalt plants, crushers and the batching plants will be sited at least 500 m in the downwind direction from the nearest human settlement (Boundary of town/village). Vehicles transporting earth materials will 	Contractor	Supervision Consultants, IWAI



s.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	issue/ Activity		Implementation	Supervision
		 Mixing equipment will be well sealed and equipped as per PCB norms. 		
(ii)	Emission from Construction Vehicles, Equipment and Machineries	 Contractor will ensure that all vehicles, equipment and machinery used for construction are regularly maintained and confirm that pollution emission levels comply with the relevant requirements of SPCB. The Contractor will submit PUC certificates for all vehicles/ equipment/machinery used for the project. Monitoring results will also be submitted to 'PIU' through the 'Engineer'. Periodical monitoring of fine Particulate Matters (PM₁₀ and PM_{2.5}) will be carrier out as per Environmental Monitoring Plan. Workers at mixing sites will be provided with good quality personal protective equipments (PPE) reduce the chances of 	Contractor	Supervision Consultants, IWAI
(iii)	Dust Pollution	 The Contractor will take every precaution to control dust nuisance at all the construction zones and allied sites where works are under progress. Every equipments and machinery will be 	Contractor	Supervision Consultants, IWAI

S.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	issue/ Activity	Phugation Pleasures	Implementation	Supervision
		fitted with dust suppression devices such as water sprinklers, dust bags, cyclone etc. as appropriate. The Contractor will provide necessary certificates to confirm that all crushers used in construction conform to relevant dust emission control legislation. At all the construction zones and unpaved lead roads, earthen temporary diversions and plant premises periodical water sprinkling will be carried out to suppress dust. Transportation of loose earth, sand will be done in covered vehicles. All equipments and machineries will be maintained properly. Periodical monitoring of fine Particulate Matters (PM ₁₀ and PM _{2.5}) will be carried out as per Environmental Monitoring Plan. Workers at mixing sites will wear masks to reduce the chances of exposure to fugitive dusts.		
3.	Impact on Noise Poll	ution		
(i)	Noise from vehicles and construction equipments	The Contractor will confirm the following: • All plants and equipments used in construction shall strictly conform to the	Contractor	Supervision Consultants, IWAI

s.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	issue/ Activity	g	Implementation	Supervision
		 MoEFCC/CPCB/WBPCB noise standards. All vehicles and equipment used in construction will be fitted with exhaust silencers. 		
		 Servicing of all construction vehicles and machinery will be done for exhaust silences and will be checked and if found defective will be replaced. 		
		All the construction sites within 150m of the nearest habitation, noisy construction work such as crushing, concrete mixing will be stopped during the night time between 10.00 pm to 6.00 am.		
		 No noisy construction activities will be permitted around educational institutions/health centers (silence zones) up to a distance of 100 m from the sensitive receptors. 		
		 Monitoring shall be carried out at the construction sites as per the monitoring schedule and results will be submitted to Supervision Consultants (SC) and IWAI. 		
		 Environmental Expert of SC will be required to inspect regularly to ensure the compliance of EMP. 		
4.	Impact on Flora and Fauna	• If required, Vegetation will be removed from the construction zone before	Contractor	Supervision Consultants,

S.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	issue/ Activity		Implementation	Supervision
		 Construction vehicles, machinery and equipment will move or be stationed in the designated area only to prevent compaction of vegetation Construction workers will be directed not to disrupt or damage the fauna. Capital and maintenance dredging should avoidable during breeding season of aquatic fauna. The generated muck due capital and maintenance dredging should not be disposed off in the waterway Construction vehicles will run along specified access to avoid accidents to cattle 		IWAI
5.	Safety			
(i)	Accidents due to construction activities	 To ensure safe construction in the temporary accesses during construction, lighting devices and safety sign boards will be installed. Traffic rules and regulations will be strictly adhered to. Safety of workers undertaking various operations during construction will be ensured by providing helmets, masks, 	Contractor	Supervision Consultants, IWAI

S.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	issue/ Activity	Phagation Pleasures	Implementation	Supervision
		 safety goggles, etc The electrical equipment will be checked regularly At every camp site, a readily available first aid unit including an adequate supply of dressing materials, a mode of transport (ambulance), para medical staff and an attending doctor will be provided. Road safety education will be imparted to drivers running construction vehicles. In case of negligent driving, suitable action will be taken. Adequate signage, barriers and persons 		
(ii)	Occupation Health and Safety	 with flags during construction to control the traffic will be provided. The Contractor will provide adequate good quality Personal Protective Equipments (PPE) to all the workers working at construction zones and Plant sites and will ensure that these PPEs are used by workers at all time during works. Adequate drainage, sanitation and waste disposal will be provided at workplaces. Proper drainage will be maintained 	Contractor	Supervision Consultants, IWAI
		around sites to avoid water logging leading to various diseases • Adequate sanitation and waste disposal		

S.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	issue/ Activity		Implementation	Supervision
		facilities will be provided at construction camps by means of septic tanks, soakage pits etc. • A health care system will be maintained at construction camp for routine check up of workers and avoidance of spread of any communicable disease • Readily available First Aid kit bearing all necessary first aid items will be proved at all the work sites and should be regularly maintained.		
6.	Wastes	 Ensure that no litter, refuse, wastes, rubbish, rubble, debris and builders wastes generated on the premises must be collected in rubbish bins and disposed of weekly at registered refuse facility sites. Toilet facility must be provided at construction site and should be maintained properly. Toilets must be emptied regularly at treatment plants and every effort must be made to prevent the contamination of surface or sub-surface water Muck generated due to dredging should be disposed as per the proposal of 	Contractor	Supervision Consultants, IWAI

S.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	issue/ Activity	_	Implementation	Supervision
7.	Camp Site management	Contractor will follow all relevant provisions of the Factories Act, 1948 and the Building and the other Construction Workers (Regulation of Employment and Conditions of Service) Act, 1996 for construction and maintenance of labour camp.	Contractor	Supervision Consultants, IWAI
		The location, layout and basic facility provision of each labour camp will be submitted to the Engineer and IWAI prior to their construction.		
		The construction will commence only upon the written approval of the Engineer.		
		The contractor will maintain necessary living accommodation and ancillary facilities in		
		Functional and hygienic manner and as approved by the Engineer.		
		Periodical medical check up will be ensured for all the workers		
		The Contractor will provide potable water facilities within the precincts of every workplace in an accessible place.		
		The sewage system for the camp will be designed, built and operated in such a fashion that it should not pollute the		

S.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	. issue/ Activity		Implementation	Supervision
		 ground water or nearby surface water. Separate toilets/bathrooms, will be arranged for men and women Adequate water supply is to be provided in all toilets and urinals The Contractor will provide segregated garbage bins in the camps and ensure that these are regularly emptied and disposed off in a hygienic manner as per the Comprehensive Solid Waste Management Plan approved by the Environmental Expert of SC. 		
8.	Monitoring of Air, Water & Noise Quality Pollution Monitoring	The periodic monitoring of the ambient air quality, noise level, water (both ground and surface water) quality, soil pollution/contamination in the selected locations as suggested in environmental monitoring plan will be the responsibility of Contractor	Contractor	Supervision Consultants, IWAI
C.	OPERATION PHAS	SE .		
1.	Monitoring of Operation Performance	The IWAI will monitor the operational performance of the various mitigation/enhancement measures carried out as a part of the project.	Contractor	IWAI
2.	Air	Ensure compliance with the Air Act.Ensure compliance with emission	IWAI	IWAI

S.	Environmental	Mitigation Measures	Institutional Responsibility	
No.	issue/ Activity		Implementation	Supervision
		 Regularly service vehicles off-site in order to limit gaseous emissions Material generating dust should be transported under covered condition Uses of cleaner fuel Material should be stored under cover sheds Water sprinkling should be carried out during all loading and unloading activities and storage period 		
3.	Noise	 Restrict maintenance activities to reasonable working hours where near sensitive receptors. Keep adjacent landowners informed of unusually noisy activities planned. Fit and maintain silencers to all machinery on site. Monitor noise levels in potential problem areas Pernonal Protective Equipment (PPE) should be provided to the worker working. Use of DG set with acoustic enclosure 	IWAI	IWAI
4.	Oil Spillage from	All waste water and solid waste or maintenance waste should be disposed at	IWAI	IWAI



S.	Environmental	Institutional Re Mitigation Measures	sponsibility	
No.	issue/ Activity		Implementation	Supervision
	Vessel/barges	 the designated barge maintenance facility only. Vessels also may have some facilities for treatment of the waste generated Provision of oil water interceptors Vessels should not be washed or cleaned at terminal/jetty facility and washings should not be discharge at the terminal/jetty location. Washing should be undertaken only at the maintenance facility only. 		

9.5 APPLICABLE LEGAL AND REGULATORY FRAMEWORK

The increase of environmental concern also necessitated appropriate tools/actions to protect environment. During Stockholm Conference, first exclusive Environmental Protection Act was enacted in India in 1986. Prior to this umbrella act, Water (Pollution Prevention and Control) Act was enacted in India in 1974 & Air Pollution act, 1981. In accordance with EPA act (1986) Central and State Boards for Prevention and Control of Water Pollution were set up. Later these boards were renamed into Central Pollution Control Board and respective State Pollution Control Boards. Department of Environment was set up in 1980. Subsequently in 1985, it was upgraded to a full-fledged Ministry of Environment and Forests and Climate Change (MoEFCC) under Government of India to serve as the focal point in the administrative structure for the planning, promotion and coordination of environmental and forestry programmes. The name of MoEF has been revised in the year 2014 to Ministry of Environment, Forests and Climate Change (MOEFCC). This ministry has overall authority for the administration and implementation of government policies, laws and regulations related to the environment, including conservation, environmental assessment, sustainable development, forest conservation and pollution control. MOEFCC identifies the need to enact new laws and amend existing environmental legislation when required, in order to continue to conserve and protect the

environment. At the state level, the MOEFCC authority is implemented by the Department of the Environment and the Department of Forests.

In 1976, the 42nd Constitutional Amendment created Article 48A and 51A, placing an obligation on every citizen of the country to attempt to conserve the environment. As a result, a number of laws related to environmental conservation were passed to strengthen existing legislation. Environment (Protection) Act, 1986 is the landmark legislation as it provides for the protection of environment and aims at plugging the loopholes in the other related acts and this Act is called as umbrella Act. Under this Umbrella Act all the environmental acts and rules have been formed.

The laws and regulation applicable under the progamme:

- Policy and Regulatory Framework of Government of India
- Environmental Policy of respective State Government
- Legislation applicable to construction activities

9.5.1 Key Environmental Laws and Regulations

The relevant Acts and Rules are given in the **Table 41.**

Table 41: Key Environmental Laws and Regulations

Acts/Rule/	Year	Objective/	Authoritus	Applica	ability	Remarks
Policy	Year	criteria	Authority	Yes	No	Remarks
Environmental		To protect and	MOEFCC. GoI;			This act is applicable
(Protection) Act		improve the overall	CPCB, West			to all environmental
	1986	environment.	Bengal State	\checkmark		notifications, rules
			Pollution Control			and schedules are
			Board			issued under this act.
Environment		To provide	MOEFCC			Environment Impact
Impact		environmental				Assessment
Assessment		clearance to new				Notification has been
Notification	2006	development			$\sqrt{}$	issued for
		activities following				requirement of EIA
		environmental				and activities
		impact assessment				requiring clearance

Acts/Rule/	.,	Objective/		Applica	ability	
Policy	Year	criteria	Authority	Yes	No	Remarks
						from Central
						Government in the
						Ministry of
						Environment and
						Forests (MoEFCC).
						The proposed project
						does not require
						environmental
						clearance as per
						MoEFCC letter No. F.
						No. 14-9/2016-IA-III
						dated 21st December
						2017
Municipal Solid		To manage	MOEFCC, GoI,			Applicable for the
Waste		collection	West Bengal			project for the
(Management		transportation,	State Pollution			management of Solid
and Handling)	2000	segregation,	Control Board	$\sqrt{}$		waste
Rules		treatment and				
		disposal of				
		municipal solid				
		waste				
Indian Forest Act		To check	Forest			No diversion of
The Forest		deforestation by	Department,			Forest land required
(Conservation)	1927	restricting	Govt. of West		,	for this project
Act	1980	conversion of	Bengal, MOEFCC,		$\sqrt{}$	
The Forest	1981	forested areas into	Regional Office			
(Conservation)		non forested areas.	and MOEFCC.			
Rules						
Wildlife		To protect wildlife	Chief			This act will not be
(Protection) Act	1972	through certain of	Conservator.		$\sqrt{}$	applicable
		National Parks and	Wildlife, Wildlife			
		Sanctuaries.	Wing, Forest			

Acts/Rule/		Objective/		Applica	ability	
Policy	Year	criteria	Authority	Yes	No	Remarks
			Department,			
			Gov. of West			
			Bengal and			
			National Board			
			For Wildlife, GoI.			
Water		To control water	West Bengal			Applicable during
(Prevention and		pollution by	State Pollution			construction stage
Control of		controlling	Control			
Pollution) Act	1974	discharge of		\checkmark	••	
		pollutants as per				
		the prescribed				
		standards.				
Air (Prevention		To control air	West Bengal			Applicable during
and Control of		pollution by	State Pollution			construction stage
Pollution) Act	1001	controlling emission	Control	$\sqrt{}$		
	1981	of air pollutants as		V		
		per the prescribed				
		standards.				
Noise Pollution	2000	To regulate and	CPCB; WBSPCB			This act will be
(Regulation and		control noise	& Transport			applicable during
Control) Rules		producing and	Department;			construction phase of
The Noise	2006	generating sources	Govt. of West			the project.
Pollution		with the objective	Bengal	\checkmark	••	
(Regulation and		of maintaining the				
Control)		ambient air quality				
Amendment		standards in				
Rules		respect of noise				
Central Motor		To check vehicular	Transport			For construction
Vehicle Act	1988	air and noise	Department and			vehicles
Central Motor	1989	pollution.	West Bengal	\checkmark		(Construction Stage)
Vehicle Rules			State Pollution			– Pollution Under
			Control Board			Control Certificate

Acts/Rule/	v	Objective/		Applica	ability	
Policy	Year	criteria	Authority	Yes	No	Remarks
Ancient Monuments and Archaeological Sites and Remains Act	1958	These Acts are applicable in case any development activity is undertaken in close vicinity of any archaeological site or any are discovered during the construction stage. The Act requires prior authorization of the Archaeological Survey of India (ASI) for development within 300 m of a	Archaeological Dept. GOI, Indian Heritage Society and Indian National Trust for Art and Culture Heritage (INTACH).		NO	This act will not be applicable
Wetland Conservation and Management Rules	2010	Protected Property The rule specifies the activities which are harmful and prohibited in the wetlands such as industrialization, construction, dumping of untreated waste and effluents and reclamation.	Central Wetland Regulatory Authority; MOEFCC	√		CD7
CRZ Notification	2019	To ensure livelihood security	West Bengal State Coastal	$\sqrt{}$		CRZ Notification issued for to regulate

Acts/Rule/	Year	Objective/	Authority	Applica	ability	Remarks
Policy	Year	criteria	Authority	Yes	No	кетагкѕ
		to the fisher	Zone			development
		communities and	Management			activities within the
		other local	Authority and			500m of high tide
		communities, living	MoEF&CC			line in coastal zone
		in the coastal				and 100 m of tidal
		areas, to conserve				influence rivers.
		and protect coastal				
		stretches, its				
		unique				
		environment and				
		its marine area and				
		to promote				
		development				
		through sustainable				
		manner based on				
		scientific principles				
		taking into account				
		the dangers of				
		natural hazards in				
		the coastal areas,				
		sea level rise due				
		to global warming.				

9.6 NEED FOR ENVIRONMENTAL CLEARANCE

The proposed project will not require Environmental Clearance as per MoEFCC letter No. F. No. 14-9/2016-IA-III dated 21st December 2017. The letter is enclosed as **Annexure 4**.

9.7 OTHER MAJOR CLEARANCES / APPROVALS / PERMITS APPLICABLE TO THE PROJECT

The CRZ Clearances will be applicable as per the CRZ Notification 2019

The other clearances and permits required for project at different stages is given in **Table 42.**

Table 42: Other Statutory Clearances required for the Project

S. No.	Type of Clearances / Permits	Applicability	Project Stage	Responsibility
1	NOC and consents under	For development of	Pre-construction Stage	IWAI
	Air & Water Act	Waterway		
2	NOC (Consent to Establish	For siting, erection and	Construction Stage	Contractor
	and Consent to Operate)	operation of stone		
	under Air and Water Act	crusher, Hot Mix Plant,		
	from SPCB	batching plant, WMM		
		Plant etc.		
3	Explosive License from	For storing fuel oil,	Construction stage	Contractor
	Chief Controller of	lubricants, diesel etc.	(Prior to storing fuel,	
	Explosives,		lubricants and Diesel,	
			etc.)	
4	Quarry Lease Deed and	Quarry operation	Construction stage	Contractor
	Quarry License from State		(Prior to initiation of	
	Department of Mines and		Quarrying)	
	Geology			
5	Environmental Clearance	Opening of new Quarry	Construction stage	Contractor
	for stone quarry from	and Borrow area for	(Prior to initiation of	
	District Level	earth material	Quarrying)	
	environmental Impact			
	Assessment Authority,	Franchis of success	Canalyselian	Combination
6	Permission for extraction	Extraction of ground	Construction stage (Prior to initiation of	Contractor
	of ground water for use in road construction activities	water	installation of Bore	
	from State Ground Water		wells and abstraction	
	board.		of water from such	
	boarar		source)	
7	Permission for use of	Use of surface water for	Construction stage	Contractor
	water for construction	construction	(Prior to initiation of	
	purpose from irrigation		abstraction of water	
	department		from such source)	
8	Labour license from	Engagement of Labour	Construction stage	Contractor

S. No.	Type of Clearances / Permits	Applicability	Project Stage	Responsibility
	Labour Commissioner		(Prior to initiation of	
	Office		any work)	
10	Authorization of	Storage of Hazardous	Construction stage	Contractor
	Hazaradous Waste Storage	Waste	(Prior to storge of	
			Hazardous waste)	

9.8 COST IMPLICATIONS

The estimated environment cost is as follows:

a) Estimated cost as Pre-construction stage:

The estimated cost for EIA-EMP & SIA studies have been summarized in **Table 43**.

Table 43: Summary of Estimated Cost of EMP and SIA studies

SI.	Particulars	Unit	Amount (Lakh
No.			INR)
1.	Man Power Cost (13 nos of Experts: 1 no. EC and 12 noc	Lump sum	30.00
	FAE)		
2.0	Cost of one Time Baseline Data Generation at Pre-	One season cost	8.39
	Construction Stage	(Table 44)	
3.	Public consultation meeting (PCM)	Lump Sum	2.00
4.	Surveys/ Reports / Document Printing	Lump Sum	5.00
5.	Travelling Cost for Site Visits	Lump Sum	3.00
6.	Lodging & Boarding Cost	Lump Sum	5.00
7.	Cost for collection of metrological data and other	Lump Sum	2.00
	information like Maps etc.		
	Total		55.39

Table 44: Estimated cost for Baseline data generation

SI.	Environmental	Parameters	Monitoring	Unit	No. of	Unit	Amount
No.	Attributes		Frequency		Tentative	Rate	(Lakh
					Locations	(INR)	INR)
1.	Ambient Air	PM _{2.5} , PM ₁₀ , CO,	24 Hourly	No.	2 (Twice a	10000	4.8
	Quality	SO ₂ , NO ₂ etc.	sampling (Day		week for		
			& Night time)		twelve		
			to be done at		week): 48		
			each location.		Nos.		
2.	Surface Water	Physical	Grab Sampling	No.	2	8000	0.16
	Quality	Properties:					
	monitoring	pH, Temp., DO,					
3.	Ground Water	Conductivity,	Grab Sampling	No.	2	8000	0.16
	Quality	Chemical					
	Monitoring	Properties:					
		TSS, Alkalinity,					
		Hardness, BOD,					
		COD, NO3, PO4,					
		Cl, SO4, Na, K,					
		Ca, Mg, Silica,					
		Oil & grease,					
		Phenolic					
		compounds,					
		Residual Sodium					
		Carbonate.					
		Bacteriological					
		Properties:					
		Total Coliform.					
4.	Noise Quality	Day & Time time	24 Hourly	No.	3	4000	0.12
	monitoring	monitoring to be	sampling (Day				
		done at each	& Night time)				
		location	to be done				
5.	Soil	Bulk Density,	Composite		2	7500	0.15
		Colour, Texture,	sample shall				
		Soil Type, pH,	be prepared				
		Electrical	based on at				
		Conductivity, N,	least 3				
		P, K <i>etc.</i>	replicates				
			from each				
			location.				

SI. No.	Environmental Attributes	Parameters	Monitoring Frequency	Unit	No. of Tentative Locations	Unit Rate (INR)	Amount (Lakh INR)
6.	Aquatic Ecology	Trophic Status, Primary Productivity, Species diversity & densities of Phytoplankton, Zooplankton, Benthic Organism (Benthos, Macro-benthos), Fish and Macrophytes, Shanon Weiner Diversity Index.	One time study	No.	2	150000	3.0
		1	Sub-Total		1	1	8.39

b) Estimated cost at construction Stage:

Table 45: Estimated Cost during Construction Stage

SI. No.	Particulars of Estimated Budget	Unit	Amount (Lakh INR)
1.	Environmental Monitoring Cost at Construction	Table 46	22.68
	Stage for two year		22.00
2.	Greenbelt Development nearby terminal	Lump cum	7.00
	Premises by Contractor	Lump sum	7.00
3.	Solid Waste Management	Lump sum	5.00
4.	Sanitary facilities at labour camps	Lump sum	5.00
5.	Disaster Management Plan	Lump sum	2.00
6.	Environmental Training	Lump sum	2.00
	Total		43.68

Table 46: Environmental Monitoring Cost during Construction Phase

S. No.	Item	Unit	Quantity	Rate (INR.)	Amount (Lakh INR.)
1.	Ambient Air Quality monitoring of PM ₁₀ , PM _{2.5} , CO,				
	SO_2 & NO_2 (3 locations in the interval of once in				
	two month for 2 years)	No.	24	10,000	2.4
	Break up: 2 Locations X 6 times X 2 Years =				
	24				
2.	Ambient Noise level monitoring Leq dB(A) Day &				
	Nighttime (3 locations in the interval of once in				
	two month for 2 years)	No.	24	4,000	0.96
	Break up: 2 Locations X 6 times X 2 Years =				
	24				
3.	Monitoring of River water Quality (2 locations in				
	the interval of once in two months for 2 years				
	during HFL and LFL)	No.	48	8000	3.84
	Break up: 2 Locations X 6 times X 2 Years X				
	2 (HFL&LFL) = 48				
4.	Monitoring of ground water (2 locations in the				
	interval of of once in two months for 2 year)	No.	24	8000	1.92
	Break up: 2 Locations X 6 times X 2 Year =	140.	21	0000	1.52
	24				
5.	Soil Quality monitoring (1 location along the Bank				
	of River and 1 location at Construction site for				
	once in six month for 2 year)	No.	8	7,500	0.60
	Break up: 2 Locations X 2 times X 2 Year =				
	8				
6.	Monitoring of drinking water quality at				
	construction camp (1 location in the interval of				
	once in two months for 2 year)	No.	12	8,000	0.96
	Break up: 1 Locations X 6 times X2 Years =				
	12				

S. No.	Item	Unit	Quantity	Rate (INR.)	Amount (Lakh INR.)
7.	Study of Acquatic and terrestrial fauna (2				
	locations in the interval of once in six month for				
	two year)	No	8	150000	12.0
	Break up: 2 Locations X 2 times X 2 Years =				
	8				
	Sub-Total	I	1	1	22.68

c) Estimated cost during operation Stage

Table 47: Estimated Cost during Opertaion Stage

S. No.	Particulars of Estimated Budget	Unit	Amount (Lakh INR)
1.	Environmental Monitoring Cost at Operational	Table 48	4.875
	Stage for one year		
2.	Maintenance & Supervision of Greenbelt	Lump sum	6.00
	Developed		
3.	Solid Waste Management	Lump sum	5.00
4.	Sanitary facilities nearby terminals	Lump sum	5.00
5.	Miscellaneous	Lump sum	5.00
	Total		25.875

Table 48: Environmental Monitoring cost during operation stage

S. No.	Item	Unit	Quantity	Rate (INR.)	Amount (Lakh INR.)
1.	Ambient Air Quality monitoring of PM ₁₀ , PM _{2.5} , CO, SO ₂ &NO ₂ (1 location once in a year for 1 year) Break up: 1 Location X 1 time X 1 Year =1	No.	1	12000	0.12
2.	Monitoring of River Water Quality (2 locations interval of 3 months for 1 year during HFL and LFL) Break up: 2 Locations X 4 times X 1 Years X 2 (HFL&LFL) = 16	No.	16	10000	1.6
3.	Monitoring of drinking water (1 location in a interval of 3 month for 1 year) Break up: 1 Locations X 4 times X 1 Year = 4	No.	4	10000	0.40

S. No.	Item	Unit	Quantity	Rate (INR.)	Amount (Lakh INR.)
4.	Ambient Noise level monitoring Leq dB(A) Day & Nighttime (1 location once in a year for 1 year) Break up: 1 Locations X 1 time X 1 Years = 1	No.	1	5,500	0.055
5.	Soil Quality monitoring (1 locations along the Bank of River once in a year for 1 year) Break up: 1 Locations X 1 time X 1 Years = 1	No.	1	9,500	0.95
6.	Study of Acquatic and terrestrial fauna (1 location once in a year for 1 year) Break up: 1 Location X 1 time X 1 Years = 1	No.	1	175000	1.75
	Sub-Total	ı	I	ı	4.875

The total estimated Environmental cost for the project is given in **Table 49**.

Table 49: Estimated Environmental and Social Cost for the Project

SI. No.	Project Stages	Cost (Lakh INR.)						
1.	Pre-Construction Stage	55.39						
2.	Construction Stage	43.68						
3.	Operational Stage	25.875						
	Total Estimated Budget (Except Statutory Fee)							

10.0 INSTITUTIONAL REQUIREMENTS

In view of collective development of NW-97 (Sunderbans waterways), and the proposed infrastructure development along Muri Ganga waterway, it is recommended that the development of Muri Ganga waterway shall be handled by Project Management Unit (PMU) proposed for development of Thakurran waterway, under the jurisdiction of Director, Inland Waterways Authority of India, Kolkata. Accordingly, the cost of development of Institutional requirement is considered in Thakurran waterway DPR.

The Institutional facilities proposed in all 13 rivers of NW-97 and the names of waterways supported by them are provided as below:

SI. No.	Name of waterway supported by proposed Institutional facility	Name of Jetty/Terminal where Institutional facility is proposed to be set up	Name of waterway in which cost of Institutional facility is considered
1.	Muri Ganga waterway	Dhaki Jetty	Thakurran waterway
2.	Saptamukhi waterway		
3.	Thakurran waterway		
4.	Matla waterway	Basanti Jetty	Hogla waterway
5.	Bidya waterway		
6.	Gomar waterway		
7.	Hogla waterway		
8.	Chhota Kalagachi waterway	Bhandarkhali Jetty	Sahibkhali waterway
9.	Raimangal waterway		
10.	Sahibkhali waterway		
11.	Katakhali waterway		
12.	Kalindi waterway		

11.0 PROJECT COSTING

The project cost estimates for development of the Inland Water Transport system as well as for maintenance of the system have been worked out. The cost estimates for development of the system are termed as capital cost while for operation of the system is termed as maintenance or operating cost.

11.1 BASIS OF COSTING

The basis of cost estimates worked out as per following:

- a) Standard Schedule of Rates of PWD, Govt. of West Bengal.
- b) "Unified Schedule of Rates" prepared by Irrigation and Waterways department, Government of West Bengal.
- c) The consultants experience on various projects sites proximity to the project area.
- d) Local enquiries at the time of conducting surveys.
- e) Market surveys and enquires
- f) Judgement based on Consultant's Experience

11.2 DEVELOPMENT COST

Muri Ganga waterway is proposed to be developed as Class VII waterway. The development cost for waterway comprises of:

- a) Cost for fairway development comprising dredging and navigation & communication system
- b) Cost of jetties and terminal buildings
- c) Vessel Cost
- d) EMP cost.

11.3 CAPITAL EXPENDITURE

The expenses expected to be incurred in construction and development of the waterway, terminal structures including jetties and procurement of vessels are considered as capital expenditure. The detail capital cost estimated to be incurred on the basis of proposed infrastructure and preliminary design at this stage of studies is provided in **Table 50**.

Table 50: Summary of Capital Cost of Project

Sl. No.	Item		erence able	Amount in Lakh (INR)
1.0	Capital cost for Fairway Development			519.17
2.0	Capital cost for two (2) Terminals	Tab	le 21	519.37
3.0	Capital Cost for two (2) Passenger ferry Vessels	Tab	le 28	70.00
4.0	Capital Cost for Aids to Navigation and Communication	Tab	le 32	20.60
5.0	Cost allotted for EMP	Tab	le 49	99.07
	Total Capital Cost			1,228.21
	After 10 years of IWT operations on the basis of act	ual tra	ffic grow	/th
6.0	Capital Cost for additional two (2) Passenger ferry Vessels			70.00
	After 20 years of IWT operations on the basis of act	ual tra	ffic grow	/th
7.0	Capital Cost for additional five (5) Passenger ferry Vessels			175.00

11.4 OPERATIONAL AND MAINTENANCE EXPENDITURE

The detail O&M cost estimated to be incurred on the basis of proposed infrastructure and preliminary design at this stage of studies are provided in **Table 51** as below:

Table 51: Summary of annual O & M Cost of Project

SI. No.	Item	Reference Table	Amount in Lakh (INR)							
1.0	O&M cost for Fairway Development		51.92							
2.0	O&M cost for Terminals	Table 24	43.02							
3.0	O&M Cost for two (2) Vessels	Table 30	35.89							
4.0	O&M Cost for Aids to Navigation and Communication		2.06							
5.0	EMP Cost during operation stage	Table 49	25.88							
	Total O&M Cost		158.76							
	After 10 years of IWT operations on the basis of a	ctual traffic grow	rth							
7.0	Additional O&M Cost for additional two (2) Passenger fer	Additional O&M Cost for additional two (2) Passenger ferry Vessels 35.89								

11.5 PHASING OF EXPENDITURE

Based on the analysis of the Construction Schedule for a period of 2 years, the phasing of expenditures has been established during construction period. The detail of cost repartition during construction period is provided in **Table 52** and also shown in **Figure 44** below.

Table 52: Phasing of Expenditure

Months >	M1 – M6	M7 – M12	M13 – M18	M19 – M24
Total Cash Flow INR Lakh	184.23	368.46	368.46	307.05
% of Cash Flow	15%	30%	30%	25%

During construction stage 2 vessels are recommended for IWT development. Additional vessels shall be purchased in 10th & 20th year of operation on the basis of traffic demand. Hence the same is not considered to work out phasing of expenditure in 2 years of construction period.

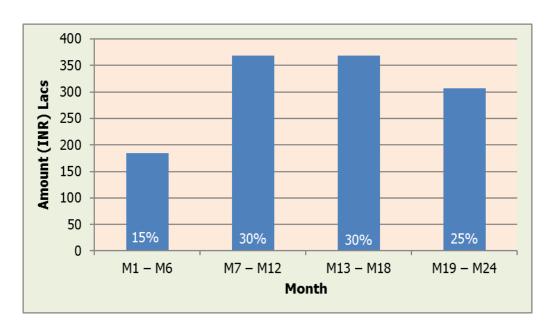


Figure 44: Phasing of Expenditure.

12.0 IMPLEMENTATION SCHEDULE

The implementation schedule for the development of Muri Ganga waterway and its associated facilities are presented in this chapter. The probable time schedule for various activities from onset to completion of the project and commencement of operation are also discussed in this chapter.

12.1 TIME FRAME

The time schedule for construction activities of the project is considered as two (2) years. The proposed project schedule is provided in **Figure 45** as below.

SI. No.	Activities	1 st Year	2 nd Year
1	Approval of DPR and Project Financial Closure		
2	Environmental, Forest and CRZ clearances		
3	Fairway development		
a)	Procurement of Hardware and other equipment's		
b)	Capital Dredging		
4	Procurement and installation of Aids to Navigation		
5	Construction/Upgrdation of terminal building, landside facilities		
6	Upgrading existing road to terminals		

Figure 45: Construction Schedule

12.2 PHASING

For timely completion of the project, identification of major project components and sequential planning of various modules is very important for any project. The major components of Muri Ganga waterway include both the construction of offshore and onshore facilities, apart from installation of mechanical and electrical equipment's.

The offshore facilities include development of pontoon, gangway, approach platform and dredging whereas the development of onshore facilities includes site development, construction of terminal building and providing utilities like water supply system, sewerage system, storm water drainage system and firefighting facility.

The schedule has been prepared with the presumption that IWAI will be developing the project in single phase through EPC contract.

12.3 SUGGESTED IMPLEMENTATION MECHANISM

The various activities to be carried out prior to commencement of construction, includes selection of site, preparation of detail engineering drawings & Report, survey and investigation, Social and Environmental Impact Assessment, preparation of tender document, Bid process management, selection of EPC contractor and award of work to the selected contractor. It is assessed that the lead time required to carry out the bid process management and selection of EPC contractor would be 3 months.

The schedule for the project also depends on the schedule of various Statutory Clearances required from different Statutory Agencies for the development of the project and therefore, all the requirement clearances need to be in place before the start of the construction activities. Following are the major activities involved for effective completion of Muri Ganga waterway project, which involves engineering, procurement, construction and commencement of operational activities.

Pre Construction activities:

- Detailed Engineering;
- Environmental clearance (if any);
- Financial closure and Statutory approvals from all concerned authorities as per Para 9.5;
- Land acquisition and site development;

Construction activities:

- Construction of onshore facilities for ferry terminal;
- Construction of offshore facilities for ferry terminal;
- Procurement of vessels;
- Up gradation/construction of access roads;
- Supply, installation and commission of electrical and mechanical equipment's.

Post Construction activities:

Defect Liability period.

13.0 ECONOMIC AND FINANCIAL ANALYSIS

Financial feasibility is a key determinant in a business oriented investment decision. In case of the projects of public/national interest like development of Inland Water Terminals, the viability of the project depends on the economic feasibility which act as the deciding factor. In this chapter, the financial and economic viability for development of Muri Ganga Waterway is worked out.

13.1 REVENUE

An attempt has been made to estimate the possible revenue available from this service. Although this has been calculated in a thorough and logical manner the study is based on many assumptions and it should therefore be taken as a guide to the magnitude of possible revenue. Downtime of 2 months is considered, which could be occurred due to weather, operational or other factors. Hence, it is assumed that the full service is operating for 300 days annually

The techno-economic model has been run with the following considerations as stated below:

- a) Passenger Ferry services passenger ferry vessels of 25 pax capacity operating 6:00 AM to 6:00 PM.
- b) Number of days of operation 300 days.
- c) OD pair link Teker bazar to Namkhana ferry ghat
- d) One-way trip length 9.0 Km.
- e) For revenue estimation, present daily passenger traffic in the proposed OD pair of 400 passengers is considered.

The revenue for passenger ferry services has been worked out by considering the variable tariff from INR 1.00 per person per Km onwards ar per following formula:

Revenue (INR) =
$$T \times L \times (1+R)^{Y} \times P \times D$$

where;

T = Proposed tariff in INR/Km/pax

L = OD Pair length in Km

R = Incremental rate of tariff in %, assuming at 8% per year on the basis of CPI Index of last 2 years

Y = Year of service from start date of operation

P = Peak Passenger traffic per day in a year

D = Days of operation per year, considering as 300 days per year

13.2 FINANCIAL ANALYSIS/ FIRR

The introduction of the IWT will yield tangible and non-tangible saving due to equivalent reduction in road traffic and certain socio-economic benefits. These include saving in road construction and maintenance, vehicle operation costs, travel time and other socio-economic benefits of travel time,

better accessibility, better comfort and quantity of life, increase in mobility etc.

The direct and indirect benefits of the project are following:

Reduced road stress.

Better accessibility to facilities in the influence area.

Economic stimulation in the micro region of the infrastructure.

Increased business opportunities.

Overall increased mobility.

Facilitating better planning and up-gradation of influence area.

• Saving in vehicle operating costs of buses and other vehicles that are using the existing transport network after the IWT is introducing due to decongestion effect on road stress.

• Saving in time of passenger of existing modes, because of reduced congestion on road.

Saving on account of reduction of vehicular pollution.

The financial analysis of the project is done on the basis of estimated cost proposed to be incurred for construction/development of fairway, terminal and procurement of vessels including other miscellaneous expenses, O& M cost proposed to be incurred during proposed project life cycle of 20 years and revenue that could be generated.

The implementation of this project has been conceptualized as Government funded project and in view of small capital cost, no loan has been considered. However, the FIRR for proposed waterway is done with following options:

Option 1: Total Capital Cost + Total O&M cost

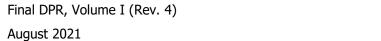
Option 2: Option 1 - Vessel Capital & O&M cost

Option 3: Vessel Capital Cost + Vessel O&M Cost

The Financial analysis for all the above options are worked out and provided in **Table 53** to **Table 55**.

Table 53: FIRR (Option 1: Total Capital Cost + Total O&M cost)

Year	Capital Cost (INR Lakh)	O&M (INR Lakh)	Total Outflow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)
	Lakiij			Tafiff IN		Tafiff IN		Tafiff IN		Tafiff IN		Tafiff INF	
				/pax/	1	/pax/	ı	/pax	1	/pax/		/pax/l	
-2	552.70		553		-553		-553		-553		-553		-553
-1	675.52		676		-676		-676		-676		-676		-676
0		159	159	13	-146	38	-121	63	-96	88	-71	113	-45
1		167	167	15	-152	44	-123	73	-93	103	-64	132	-34
2		175	175	17	-158	51	-124	86	-89	120	-55	154	-21
3		184	184	20	-164	60	-124	100	-84	140	-44	180	-4
4		193	193	23	-170	70	-123	117	-76	163	-30	210	17
5		203	203	27	-175	82	-121	136	-67	190	-12	245	42
6		213	213	32	-181	95	-118	159	-54	222	9	285	73
7		223	223	37	-186	111	-112	185	-38	259	36	333	110
8		235	235	43	-191	129	-105	216	-19	302	68	388	154
9		246	246	50	-196	151	-95	252	5	352	106	453	207
10	70.00	259	329	59	-270	176	-152	294	-35	411	82	528	200
11		307	307	68	-239	205	-102	342	35	479	172	616	309
12		323	323	80	-243	240	-83	399	77	559	236	719	396
13		339	339	93	-246	280	-59	466	127	652	313	839	500





Year	Capital Cost (INR Lakh)	O&M (INR Lakh)	Total Outflow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)
	Lakiij			Tafiff IN		Tafiff IN		Tafiff IN		Tafiff IN		Tafiff INF	
				/pax/	'Km	/pax/	<mark>/Km</mark>	/pax	/Km	/pax/	Km	/pax/l	Km
14		356	356	109	-247	326	-30	543	187	761	405	978	622
15		374	374	127	-247	380	7	634	260	887	514	1141	767
16		392	392	148	-245	444	51	739	347	1035	643	1331	938
17		412	412	172	-240	517	105	862	450	1207	795	1552	1140
18		433	433	201	-231	603	171	1006	573	1408	975	1810	1378
19		454	454	235	-220	704	250	1173	719	1642	1188	2112	1657
20	175.00	477	652	274	-378	821	169	1368	716	1916	1264	2463	1811
	FIRR			#NUM!		-8.69%		3.67%		9.14%		12.97%	
	_				_		_				_		



Table 54: FIRR (Option 2: Option 1 - Vessel Capital & O&M cost)

Year	Capital Cost	O&M	Total Outflow (INR Lakh)	Total Revenue (INR Lakh)									
-2	521	521 521		/pax/Km -521		/pax/Km -521		/pax/Km -521		/pax/Km -521		/pax/Km -521	
-1	637		637		-637		-637		-637		-637		-637
0	057	123	123	13	-110	38	-85	63	-60	88	-35	113	-9
1		129	129	15	-114	44	-85	73	-56	103	-26	132	3
2		135	135	17	-118	51	-84	86	-50	120	-15	154	19
3		142	142	20	-122	60	-82	100	-42	140	-2	180	38
4		149	149	23	-126	70	-79	117	-33	163	14	210	60
5		157	157	27	-130	82	-75	136	-21	190	34	245	88
6		165	165	32	-133	95	-69	159	-6	222	57	285	121
7		173	173	37	-136	111	-62	185	12	259	86	333	160
8		182	182	43	-138	129	-52	216	34	302	121	388	207
9		191	191	50	-140	151	-40	252	61	352	162	453	262
10		200	200	59	-141	176	-24	294	93	411	211	528	328
11		210	210	68	-142	205	-5	342	132	479	269	616	406
12		221	221	80	-141	240	19	399	179	559	339	719	498
13		232	232	93	-139	280	48	466	234	652	421	839	607

@ egis

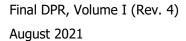


Year	Capital Cost	O&M	Total Outflow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)
				Tafiff INR 1.00		Tafiff INR 3.00 /pax/Km		Tafiff INR 5.00		Tafiff INR 7.00		Tafiff INR 9.00	
				/pax/Km				/pax/Km		/pax/Km		/pax/Km	
14		243	243	109	-135	326	83	543	300	761	517	978	735
15		255	255	127	-129	380	125	634	378	887	632	1141	885
16		268	268	148	-120	444	175	739	471	1035	767	1331	1062
17		282	282	172	-109	517	236	862	581	1207	926	1552	1270
18		296	296	201	-95	603	308	1006	710	1408	1112	1810	1515
19		310	310	235	-76	704	393	1173	863	1642	1332	2112	1801
20		326	326	274	-52	821	495	1368	1042	1916	1590	2463	2137
	FIRR #NUM!						-0.06%		7.59%		12.18%		15.67%



Table 55: FIRR (Option 3: Vessel Capital Cost + Vessel O&M Cost)

Year	Capital Cost	O&M	Total Outflow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)
			Lakiij	Tafiff IN /pax/		Tafiff INF /pax/l		Tafiff IN		Tafiff IN /pax/		Tafiff IN /pax/	
-2	0		0.00	71 .	0	., .	0	,,,,	0	71 .	0		0
-1	70		70.00		-70		-70		-70		-70		-70
0		36	35.89	13	-23	38	2	63	27	88	52	113	77
1		38	37.68	15	-23	44	6	73	36	103	65	132	95
2		40	39.57	17	-22	51	12	86	46	120	80	154	115
3		42	41.55	20	-22	60	18	100	58	140	98	180	138
4		44	43.62	23	-20	70	26	117	73	163	120	210	166
5		46	45.81	27	-19	82	36	136	90	190	145	245	199
6		48	48.10	32	-16	95	47	159	111	222	174	285	237
7		51	50.50	37	-14	111	60	185	135	259	209	333	283
8		53	53.03	43	-10	129	76	216	163	302	249	388	335
9		56	55.68	50	-5	151	95	252	196	352	297	453	397
10	70	58	128.46	59	-70	176	48	294	165	411	283	528	400
11		97	97.27	68	-29	205	108	342	245	479	382	616	519
12		102	102.14	80	-22	240	138	399	297	559	457	719	617





Year	Capital Cost	O&M	Total Outflow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)	Total Revenue (INR Lakh)	Net Cash Flow (INR Lakh)
			,	Tafiff IN /pax/		Tafiff INF /pax/		Tafiff IN /pax/		Tafiff IN /pax/		Tafiff IN /pax/	
13		107	107.24	93	-14	280	172	466	359	652	545	839	731
14		113	112.61	109	-4	326	213	543	431	761	648	978	865
15		118	118.24	127	9	380	262	634	516	887	769	1141	1023
16		124	124.15	148	24	444	319	739	615	1035	911	1331	1207
17		130	130.36	172	42	517	387	862	732	1207	1077	1552	1422
18		137	136.87	201	64	603	467	1006	869	1408	1271	1810	1674
19		144	143.72	235	91	704	560	1173	1029	1642	1499	2112	1968
20	175	151	325.90	274	-52	821	495	1368	1042	1916	1590	2463	2137
		FIRR			-6.74%	· · · · · · · · · · · · · · · · · · ·	35.07%		64.89%		97.71%		132.01%



From the above analysis with various options it is concluded that the passenger ferry services in the waterway is financially viable in all cases for fare of INR 5.0 per passenger per KM and above for the OD pair of Teker Bazar to Namkhana ferry ghats. However, it would be better that the implementation of the whole project may be taken up as two packages:

Package – 1: Construction, Operation & Maintenance of fairway and jetties

Package – 2: Procurement, operation & maintenance of Ferry Vessel

13.3 ECONOMIC ANALYSIS / EIRR

The economic analysis for proposed IWT in Muri Ganga waterway is done on all the above scenarios discussed in financial analysis section.

In addition to above, economic benefit foreseen due to factors like reduction in pollution and accidents, carbon savings is considered for economic analysis. For the analysis following assumptions were made:

a) Road haulage cost: INR 2.0/Ton-Km

b) Road accident cost saving: INR 0.2/Ton-Km

c) Carbon savings: INR 0.1/Ton-Km transferred from road

d) Annual incremental economic benefit: 1%

Passenger ferry services are already operational from above proposed jetty locations, however a proposal for safe and efficient ferry services along with necessary infrastructure services are made in this DPR. Hence economic benefit due to road and rail haulage cost saving, road accident cost savings and carbon savings is not considered for economic evaluation for passenger ferry services. Also, as the ferry operations are currently active along the proposed fairway route, saving in fuel cost due to IWT operation is not foreseen. Benefit due to job creation is only considered for economic analysis of passenger ferry services. The economic benefit analysis with tariff of INR 5.0 per person per km for all the three (3) options is provided in **Table 56**.

Table 56: EIRR from IWT

		Opti	on-1	Opti	on-2	Option-3		
Year	Economic Benefit (INR Lakh)	Financial Income (INR Lakh)	Total Income (INR Lakh)	Financial Income (INR Lakh)	Total Income (INR Lakh)	Financial Income (INR Lakh)	Total Income (INR Lakh)	
-2		-553	-553	-521	-521	0	0	
-1		-676	-676	-637	-637	-70	-70	
0	29	-96	-67	-60	-31	27	56	
1	31	-93	-63	-56	-25	36	66	
2	32	-89	-57	-50	-18	46	78	
3	34	-84	-50	-42	-9	58	92	
4	35	-76	-41	-33	3	73	108	
5	37	-67	-30	-21	16	90	127	
6	39	-54	-15	-6	33	111	149	
7	41	-38	3	12	53	135	175	
8	43	-19	24	34	77	163	206	
9	45	5	51	61	106	196	241	
10	47	-35	12	93	141	165	212	
11	57	35	92	132	189	245	302	
12	59	77	136	179	238	297	357	
13	62	127	189	234	297	359	421	
14	65	187	253	300	366	431	496	
15	69	260	329	378	447	516	584	
16	72	347	419	471	543	615	687	
17	76	450	526	581	656	732	808	
18	80	573	653	710	790	869	948	
19	84	719	802	863	946	1029	1113	
20	88	716	804	1042	1130	1042	1130	
EIF	RR (%)		5.97%		9.67%		98.03%	

From the the above table, it is concluded that Muri Ganga waterway is economically viable for all the three options with tariff of INR 5.0 per person per km for the proposed OD pair.

13.4 SENSITIVITY ANALYSIS

Sensitivity analysis shows the uncertainty in the output values for different sources of uncertainty in its inputs. The financial and economic evaluation of proposed IWT operations in waterway depends on

factors like, fuel cost, demand ratio of IWT, serviceability and operational days in a year. These fluctuations will have a dramatic effect on the profitability of IWT.

Sensitivity analysis of IWT on proposed waterway is carried out for varying fare for passenger ferry services and considering the basic operational and serviceability conditions as same. For varying fare for passenger ferry services, the change in FIRR and EIRR is shown in **Table 57**.

Table 57: Sensitivity Analysis w.r.t to varying IWT fare

Sr.	Fare (INR) per passenger	Option-1: Total Capital Cost + Total O&M cost		_	on-2: - Vessel O&M cost	Option-3: Vessel Capital Cost + Vessel O&M Cost	
140.	per KM	FIRR (%)	EIRR (%)	FIRR (%)	EIRR (%)	FIRR (%)	EIRR (%)
1	0.50	Not Calculable	Not Calculable	Not Calculable	Not Calculable	Not Calculable	-0.31%
2	1.00	Not Calculable	Not Calculable	Not Calculable	Not Calculable	-6.74%	23.78%
3	1.50	Not Calculable	Not Calculable	Not Calculable	-9.14%	11.48%	34.80%
4	2.00	Not Calculable	Not Calculable	-9.01%	-2.95%	20.48%	44.36%
5	2.50	Not Calculable	-8.75%	-3.47%	0.61%	27.96%	53.47%
6	3.00	-8.69%	-3.38%	-0.06%	3.16%	35.07%	62.43%
7	3.50	-3.81%	-0.07%	2.44%	5.19%	42.21%	71.34%
8	4.00	-0.64%	2.37%	4.44%	6.88%	49.53%	80.23%
9	4.50	1.74%	4.32%	6.13%	8.36%	57.10%	89.13%
10	5.00	3.67%	5.97%	7.59%	9.67%	64.89%	98.03%
11	5.50	5.29%	7.40%	8.90%	10.85%	72.87%	106.95%
12	6.00	6.72%	8.67%	10.08%	11.94%	81.03%	115.87%
13	6.50	7.99%	9.83%	11.17%	12.95%	89.31%	124.80%
14	7.00	9.14%	10.89%	12.18%	13.90%	97.71%	133.74%
15	7.50	10.20%	11.88%	13.13%	14.79%	106.19%	142.68%
16	8.00	11.18%	12.80%	14.02%	15.64%	114.74%	151.63%
Not	Not Calculable All/majorly negative cash-flows						

From the above table, it is concluded that the proposed IWT operation along Muri Ganga waterway is financially and economically viable for all the three options with a tarrif of above INR 4.50 per

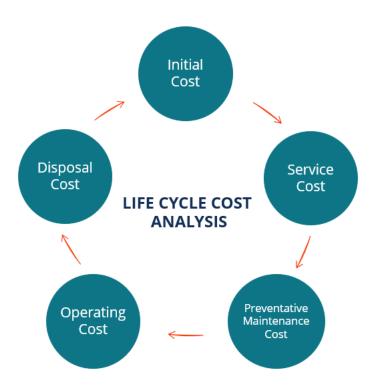
passenger per Km and above, for the proposed OD pair. In view of above Internal Rate of Returns for proposed tarrif of INR 4.50 per passenger per Km is provided as below:

Table 58: IRR with proposed tarrif of INR 4.50 per passenger per Km

	_	Opti	on-1	Opti	on-2	Option-3		
Year	Economic Benefit (INR Lakh)	Financial Income (INR Lakh)	Total Income (INR Lakh)	Financial Income (INR Lakh)	Total Income (INR Lakh)	Financial Income (INR Lakh)	Total Income (INR Lakh)	
-2		-553	-553	-521	-521	0	0	
-1		-676	-676	-637	-637	-70	-70	
0	29	-102	-73	-66	-37	21	50	
1	31	-101	-70	-63	-32	28	59	
2	32	-98	-66	-58	-26	38	70	
3	34	-94	-60	-52	-19	48	82	
4	35	-88	-53	-44	-9	61	97	
5	37	-80	-43	-34	3	77	114	
6	39	-70	-31	-22	17	95	134	
7	41	-57	-16	-6	35	116	157	
8	43	-40	3	13	56	141	184	
9	45	-20	25	36	81	171	216	
10	47	-64	-17	64	111	136	183	
11	57	1	57	98	155	211	267	
12	59	37	96	139	198	257	317	
13	62	80	143	188	250	312	374	
14	65	133	199	246	311	376	442	
15	69	197	265	315	384	452	521	
16	72	273	345	397	469	541	613	
17	76	364	440	494	570	646	721	
18	80	473	552	609	689	768	848	
19	84	602	685	745	829	912	996	
20	88	580	667	905	993	906	993	
				-				
	<u> </u>	FIRR (%)	EIRR (%)	FIRR (%)	EIRR (%)	FIRR (%)	EIRR (%)	
		1.74%	4.32%	6.13%	8.36%	57.10%	89.13%	

13.5 LIFE CYCLE COST ANALYSIS

Life cycle cost analysis (LCCA) is an approach used to assess the total cost of owning a facility or running a project. LCCA considers all the costs associated with obtaining, owning, and disposing of an investment.



Life cycle cost analysis is especially useful where a project comes with multiple alternatives and all of them meet performance necessities, but they differ with regards to the initial, as well as the operating, cost. In this case, the alternatives are compared to find one that can maximize savings.

Life cycle cost analysis used to assess infrastructural projects make use of:

- capital expenditure, which is the initial cost involved when constructing or delivering an infrastructural asset.
- operating expense, which consists of a number of costs, including utility, manpower, insurance, equipment, health, and routine and planned repairs.
- Replacement costs, incurred every cycle based on the predefined age of replacement for different assets and the manufacturer's preference, and
- disposal cost.

LCCA of Muri Ganga Inland waterway project is done for 20 years of project life cycle, considering the Capital and O&M expnses to be incurred in project phases. Revenue generated with proposed tariff of INR 4.50 per passenger per Km for proposed OD pair has been considered in the analysis.

Comparative analysis of life cycle cost for the three options as stated in financial and economical analysis is done and presented in below **Table 59**.

Table 59: Project Life Cycle Cost

Year			Option 1 - Ves O&M	ssel Capital &	Option-3: Vessel Capital Cost + Vessel O&M Cost		
	Outflow (INR Lacs)	Inflow (INR Lacs)	Outflow (INR Lacs)	Inflow (INR Lacs)	Outflow (INR Lacs)	Inflow (INR Lacs)	
-2	553	-	521	-	-	-	
-1	676	-	637	-	70	-	
0	159	86	123	86	36	86	
1	167	97	129	97	38	97	
2	175	109	135	109	40	109	
3	184	124	142	124	42	124	
4	193	140	149	140	44	140	
5	203	159	157	159	46	159	
6	213	182	165	182	48	182	
7	223	207	173	207	51	207	
8	235	237	182	237	53	237	
9	246	272	191	272	56	272	
10	329	312	200	312	128	312	
11	307	365	210	365	97	365	
12	323	419	221	419	102	419	
13	339	482	232	482	107	482	
14	356	555	243	555	113	555	
15	374	639	255	639	118	639	
16	392	738	268	738	124	738	
17	412	852	282	852	130	852	
18	433	985	296	985	137	985	
19	454	1,139	310	1,139	144	1,139	
20	652	1,319	326	1,319	326	1,319	
Total	7,596	9,416	5,547	9,416	2,048	9,416	

On the basis of above LCCA, Financial chart and breakeven for all the 3 options are presented in **Figure 46** to **Figure 48**. For 20 years of project life cycle with a tariff of INR 5.50 per passenger per Km for proposed OD pair, following is concluded:

Option 1: Total Capital Cost + Total O&M cost

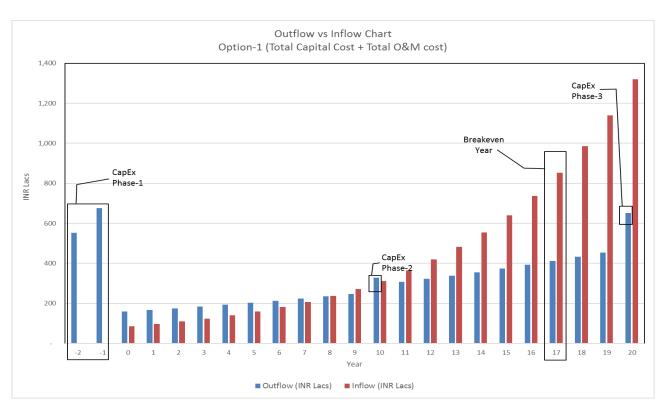
With project life cycle cost of INR 7,596 Lacs, the breakeven occurs during 17th year of operation.

Option 2: Option 1 - Vessel Capital & O&M cost

With project life cycle cost of INR 5,547 Lacs, the breakeven occurs during 14th year of operation.

Option 3: Vessel Capital Cost + Vessel O&M Cost

With project life cycle cost of INR 2,048 Lacs, the breakeven occurs during 1st year of operation.



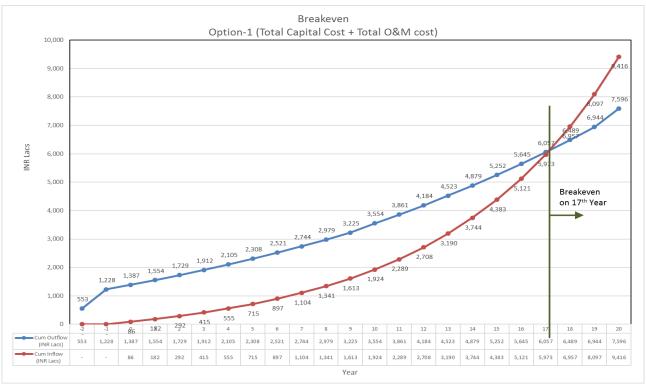
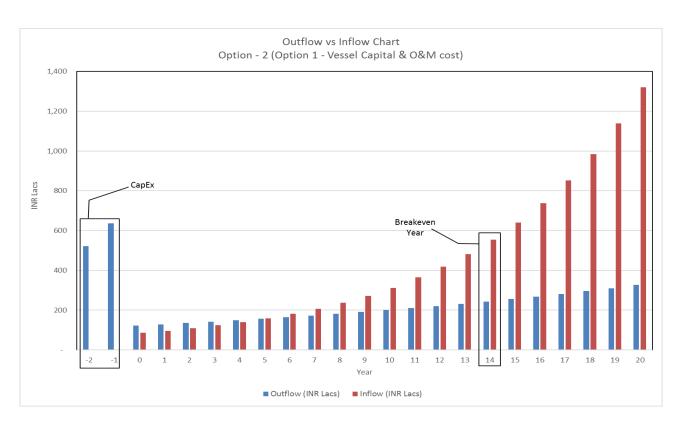


Figure 46: Financial (Outflow vs Inflow) Chart and Breakeven - Option 1



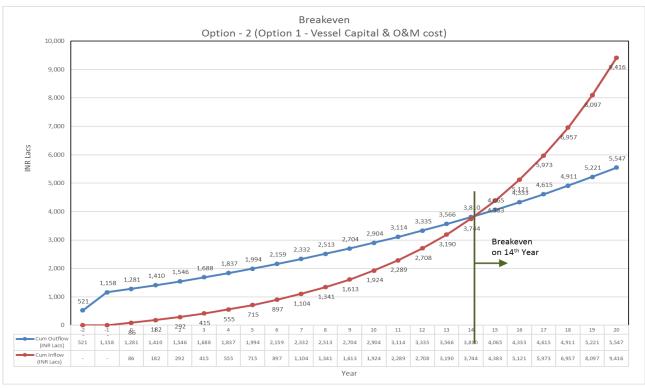
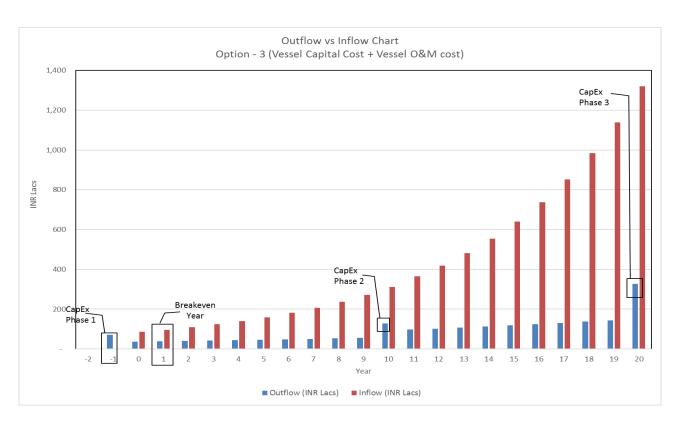


Figure 47: Financial (Outflow vs Inflow) Chart and Breakeven - Option 2



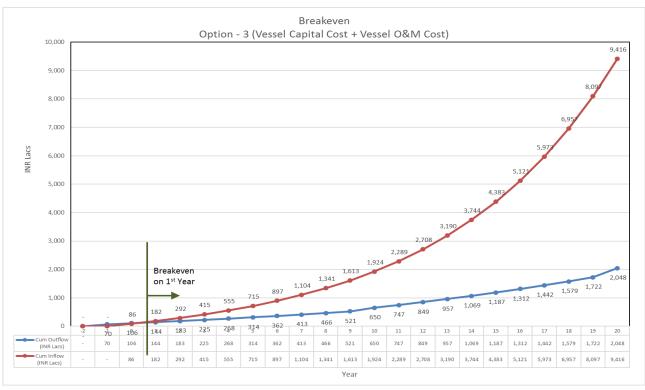


Figure 48: Financial (Outflow vs Inflow) Chart and Breakeven - Option 3

13.6 RISK FACTORS AND MITIGATION

Environmental and social risk involved in construction and operational stage of the project including their mitigation measures are discussed and provided in detail in Chapter 9.0 above. Other minor risks foreseen at this stage of the project for successful implementation and execution of the project are provided as below:

a) Dependency on inter-modality -

Integrated road transport connectivity is required for passenger ferry services.

13.7 NECESSITY OF GOVT. SUPPORT (VGF/PPP)

The guide lines were notified by the ministry of finance, department of economic affairs for financial support to infrastructure project that are to be undertaken through Public Private Partnerships (PPP).

Proposal is to be made under this scheme shall be considered for providing Viability Gap Funding (GAF), one time or deferred with the objective of making a PPP project commercially viable.

The proposal shall relate to a public private partnership (PPP) project which is based on a contract or concession agreement between a Government or statutory entity (Inland Waterways Authority of India) on the one side and a private sector company on the other side, for delivering an infrastructure service on payment of user charges.

This scheme will apply only if the contract/concession is awarded in favour of a private company in which 51% or more of the subscribed and paid up equity is owned and controlled by a private entity.

A private sector company shall be eligible for VGF only if it is selected on the basis of open competitive bidding and is responsible for financing, construction, maintenance and operation of the project during concession period.

The project should provide a service against payment of a predetermined tariff or user charge.

The proposal for seeking clearance of the Empowered Institution shall be sent (in six copies, both in hard and soft form) to the PPP cell of the Department of Economic Affairs in the prescribed format. The proposal should include copies of all project agreements (such as concession agreement, state support agreement etc.) and the project report.

Once cleared by Empowered Institution, the project is eligible for financial support financial bids shall be invited by the concerned ministry, state Government or statutory entity, as the case may be, for the award of the project within four months of the approval of the Empowered Institution. This period may be extended by the Department of Economic Affairs.

The private sector company shall be selected through a transparent and open competitive bidding process. The criterion for bidding shall be the amount of VGF required by a private sector company where all other parameters are comparable.



14.0 CONCLUSION

The viability of Island Water Transport project for introduction of navigation on any waterway should be judged, both technically and commercially. The technical viability of the project can be assessed based on availability of discharges to maintain navigable depth in a design channel suitable to ply design vessel and the availability of traffic (either existing or forecasted). The commercial viability of the project can be gauged based on its growth over the project period and return on investment made besides several others socio-economic benefits such as employment generation, poverty alleviation in rural areas and so on. The recommendation for implementation of the project is based on the trade-off between costs to be incurred and benefits derived.

On the basis of studies done in this DPR following conclusions are made:

- a) Muri Ganga river is connected with Indo Bangladesh protocol route from chainage 15.5 Km near Namkhana to 28.418 Km near Kakdwip. The vessels plying along Indo Bangladesh Protocol route also uses Muri Ganga river from Namkhana (Chainage 15.5) to Kakdwip (Chainage 28.418) connecting to NW-1.
- b) Large cargo vessels and Oil tankers navigating along Indo Bangladesh Protocol Route uses Muri ganga river from Kakdwip to Namkhana.
- c) No major industries are located along the river and the waterway does not have any cargo traffic of its own.
- d) Muri Ganga river has passenger and Ro-Ro traffic destined/originated to/from Sagar Island.
- e) Passenger and RO-RO ferry services are operated by State Govt. from Jetty Ghat (LCT) to Kachuberia ghat (Sagar Island)
- f) In order to cater growing passenger and Ro-Ro traffic demand and for overall development of Sagar Island and adjoining areas, Government of West Bengal is developing a road cum rail bridge crossing Kakdwip and Kochuberia Jetty and a Jetty at Benu Bana.

The waterway is proposed to be developed for Class VII, with 2 passenger terminals and 2 passenger ferry vessels at the inception stage. The ferry ghats proposed to be developed for Passenger ferry services in this DPR are Teker bazar (Debnagar) and Namkhana. The vessels are proposed to be operated along the OD pair. The capital cost for development of the system components of the project viz., development of the designed waterway, construction of IWT terminals and purchasing of vessels has been worked out as INR 1,228.21 Lakh for phase 1 with 2 vessels. In 10th year of operation, additional 2 vessels are proposed to be added as per growth in passenger traffic with additional capital cost of INR 70.00 Lakh in phase 2. In 20th year of operation additional 5 number of

vessels shall be purchased to cater the growing traffic demand with a capital cost of INR 175.0 Lakh. The O&M cost for ferry services works out to INR 158.76 Lakh for phase 1 and INR 35.89 Lakh for phase 2 respectively.

The cost benefit analysis, calculations done for financial internal rate of return (FIRR) and Economic internal rate of return (EIRR) concludes that the project is financially and economically viable with a tariff of INR 4.50 per passenger per KM for proposed OD pair of Teker Bazar and Namkhana jetty with one way trip length of 9.0 Km, in case the project is implemented in a single package. However, in case the project is implemented in separate packages as shown below, the tariff can be reduced accordingly.

Package – 1: Construction, Operation & Maintenance of fairway and jetties

Package – 2: Procurement, operation & maintenance of Ferry Vessel.

ANNEXURES

ANNEXURE 1: TOR OF THE AGREEMENT

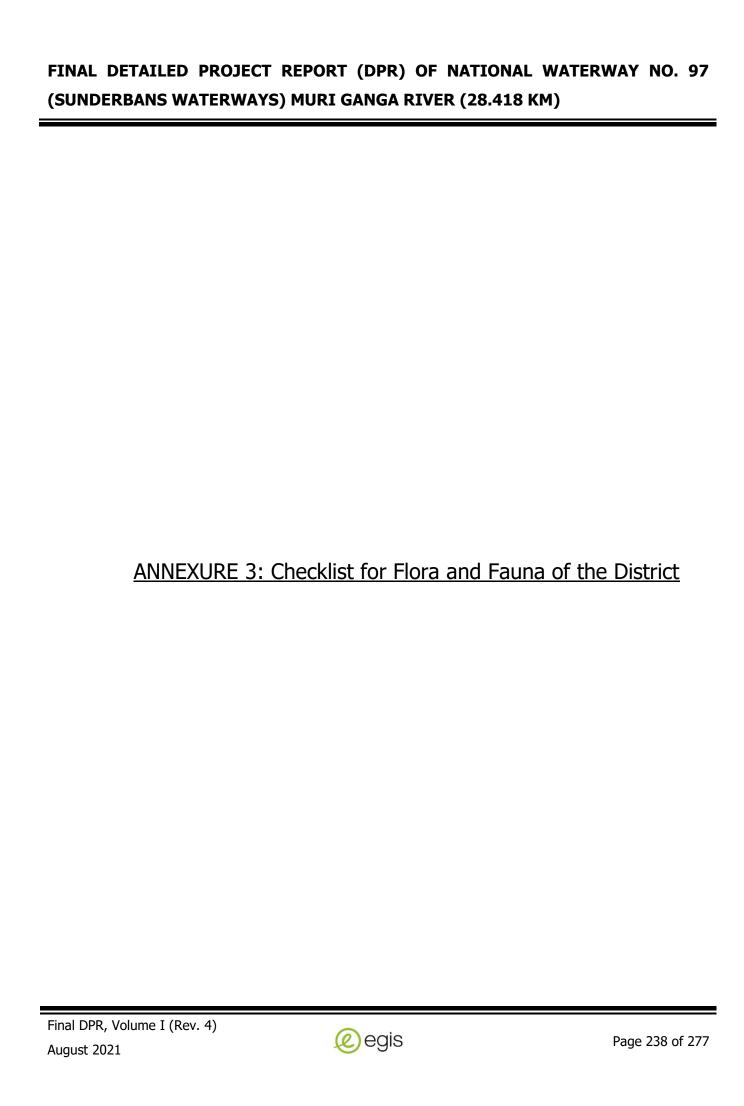
ANNEXURE 2: ENVIRONMENTAL AND SOCIAL SCREENING

<u>TEMPLATE</u>

Screening Question	Yes	No	Details / Remarks
Is the project located in whole or part in / not please provide the name and distance from the please provide the please prov			following Environmentally Sensitive Area? If yes,
a) National Park		√	
b) Wildlife / Dind Construction	,		Lothian Island Wildlife Sanctuary. It is about
b) Wildlife/ Bird Sanctuary	√		4.0 Km from the study stretch
c) Tiger or Elephant Reserve		√	
d) Piconhava Docomio	-1		The entire river stretch is located within
d) Biosphere Reserve	√		Sundarban Biosphere Reserve
)	,		Some Forest patches are available along the
e) Reserved / Protected Forest	√		study stretch of the river
f) Wetland	√		
g) Important Bird Areas		√	
	,		Within the stretch mangrove species are
h) Mangroves Areas	√		present
i) Estuary with Mangroves	√		
j) Areas used by protected, important or			
sensitive species of fauna for breeding, nesting,	√		
foraging, resting, over wintering, migration			
k) World Heritage Sites	√		Sundarbans World Heritage site
I) Archeological monuments/ sites (under ASI's		,	
Central / State list)		√	
2. Is the project located in whole or part in			
/near any Critically Polluted Areas identified by		√	
CPCB?			
3. Is, there any defense installations near the		,	
project site?		√	
4. Whether there is any Government Order/		_ /	
Policy relevant / relating to the site?		√	
5. Is the project involved clearance of existing	√		
land, vegetation and buildings?	\ \ \		
6. Is the project involved dredging?	√		
7. Is the project area susceptible to natural	√		Prone to Flood, Cyclones and heavy winds
hazard (earthquakes, subsidence, erosion,	v		Frome to Flood, Cyclones and fleavy willus

Screening Question	Yes	No	Details / Remarks
flooding, cyclone or extreme or adverse climatic			
conditions)			
8. Is the project located in whole or part within	√		
the Coastal Regulation Zone?	V		
9. Is the project involved any demolition of		√	
existing structure?		V	
10. Is the project activity requires acquisition of		√	
private land?		V	
11. Is the proposed project activity result in loss		√	
of direct livelihood / employment?		V	
12. Is the proposed project activity affect		√	
schedule tribe/ caste communities?		•	

S. N.	Result of Screening Exercise	(Yes / No)
1	Environment Impact Assessment is Required	Yes
2	CRZ Clearance is Required	Yes
3	Environmental Clearance is Required	No
4	Forest Clearance is required	No
5	Wildlife Clearance is required	Yes
6	NOC from SPCB is required	No
7	Social Impact Assessment is Required	No
8	Abbreviated RAP is required	No
9	Full RAP is required	No
10	Any other clearance is required	Yes



Floral Community of Sundarban

Checklist for Flora

	Mangroves and associates							
Sl. no.	Scientific name	Local name	Remarks					
1	Nypa fruiticans	Golpata	Mangrove					
2	Avicennia officinalis	Jat baen	Mangrove					
3	Avicennia alba	Kalo baen	Mangrove					
4	Avicennia marina	Pyara baen	Mangrove					
5	Lumnitzera racemosa	Kripa	Mangrove					
6	Exocoecaria agallocha	Genwa	Mangrove					
7	Xylocarpus granatum	Dhundul	Mangrove					
8	Xylocarpus mekongensis	Passur	Mangrove					
9	Aegiceras corniculatum	Khalsi	Mangrove					
10	Aegialitis rotundifolia	Tora	Mangrove					
11	Rhizophora mucronata	Garjan	Mangrove					
12	Rhizophora apiculata	Garjan	Mangrove					
13	Bruguiera gymnorrhiza	Kankra	Mangrove					
14	Bruguiera sexangula	Kankra	Mangrove					
15	Bruguiera cylindrica	Bakul kankra	Mangrove					
16	Bruguiera parviflora	Bakul kankra	Mangrove					
17	Ceriops decandra	Jhamti goran	Mangrove					
18	Ceriops tagal	Math goran	Mangrove					
19	Kandelia candel	Garia	Mangrove					
20	Scyphiphora hydrophyllacea	Tagri bani	Mangrove					
21	Sonneratia apetala	Keora	Mangrove					
22	Sonneratia griffithii	Ora	Mangrove					
23	Sonneratia caseolaris	Chak keora	Mangrove					
24	Sonneratia alba		Mangrove					
25	Heritiera fomes	Sundari	Mangrove associate					
26	Acanthus ilicifolius	Hargoja	Mangrove associate					
27	Acanthus volubilis	Lata hargoja	Mangrove associate					
28	Phoenix paludosa	Hental	Mangrove associate					
29	Cynometra ramiflora		Mangrove associate					
30	Caesalpinia bonduc	Nata	Mangrove associate					
31	Caesalpinia crista	Shingri lata	Mangrove associate					
32	Hibiscus tiliaceous	Bhola	Mangrove associate					
33	Hibiscus tortuosus	Bhola	Mangrove associate					

	Mangi	roves and associates	
Sl. no.	Scientific name	Local name	Remarks
34	Thespesia populnea	Paras	Mangrove associate
35	Dalbergia spinosa	Chulia kanta	Mangrove associate
36	Derris scandens	Noa lata	Mangrove associate
37	Derris trifoliata	Pan lata	Mangrove associate
38	Derris indica	Karanja	Mangrove associate
39	Atalantia correa	Ban Lebu	Mangrove associate
40	Brownlowia tersa	Lata Sundari	Mangrove associate
41	Crinum defixum	Sukha Darsan	Halophytes
42	Cryptocorne ciliata	Kerali	Halophytes
43	Sesuvium portulacastrum	Gada Bani	Halophytes
44	Sarcolobus globosus	Caw Phal	Halophytes
45	Sarcolobus carinatus	Baole Lata	Halophytes
46	Pentatropis capensis	Dudhi Lata	Halophytes
47	Heliotropium curassavicum	Nona Hatisnur	Halophytes
48	Ipomoea pes-caprae	Chhagal Knuri	Halophytes
49	Hydrophylax maritima		Halophytes
50	Clerodendrum inerme	Ban Jhampi	Halophytes
51	Viscum orientale	Manda	Halophytes
52	Dendrophthoe falcata	Bara Manda	Halophytes
53	Porteresia coarctata	Dhani Ghas	Halophytes
54	Tamarix dioica	Lal Jhau	Xerophytes
55	Tamarix aphylla	Lal Jhau	Xerophytes
56	Tamarix troupii	Nona Jhau	Xerophytes
57	Solanum trilobatum	Lala Gurbegun	Xerophytes
58	Opuntia dillenii	Fani mansa	Xerophytes
59	Casuarina equisetifolia		
60	Viscum monoicum	Manda	Epiphyte
61	Dendrophthoe falcata	Bara Manda	Epiphyte
62	Premna corymbosa		
63	Holarrhana antidysenterica		
64	Cerbera manghas	Dabur	Mangrove associate
65	Launaea sermentosa		
66	Trianthema portulacastrum		
67	Ammannia baccifera		
68	Barringtonia asiatica	Hijal	Fresh water Mangrove



	Mangroves and associates							
SI. no.	Sl. no.							
69	Barringtonia racemosa	Hijal	Fresh water Mangrove					
70	Thespesia populneoides	Paras	Mangrove associate					

Source: West Bengal Forest Department

Bryophytes recorded from Sundarban		Pteridophytes Recorded from Sundarban	
S. No.	Scientific name	S. No. Scientific name	
1	Pogonatum sp.	1	Acrostichum aureum
2	Polytrichum sp.	2	Adiantum caudatum
3	Porella sp.	3	Azolla pinnata
4	Marchantia sp	4	Ceratopteris thalictroides
5	Pogonatum sp.	5	Marsilea minuta
		6	Pteris vittata
		7	Salvinia cucullata
		8	Salvinia natans

Faunal Community of Sundarban

Checklist for Mammals

SI. No.	Name	Scientific Name	IUCN Status
1	Tiger	Panthera tigris	Endangered
2	Fishing Cat	Prionailurus viverrinus	Vulnerable
3	Rhesus Macaque	Macaca mulatta	Least Concern
4	Spotted Deer or Chita	Axis axix	Least Concern
5	Wild Pig	Sus scrofa	Least Concern
6	Finless Porpoise	Neomeris phocaenoides	Vulnerable
7	Gangetic Dolphin	Platanista gangetica	Endangered
8	Irrawady Dolphin	Orcaella brevirostris	Vulnerable
9	Smooth coated otter	Lutrogale perspicillata	Vulnerable
10	House Shrew	Suncus marinua	Least Concern
11	Common Jungle Cat	Felis chaus	Least Concern
12	Leopard Cat	Prionailurus bengalensis	Least Concern
13	Jackal	Canis aureus	Least Concern
14	Indian Fox	Vulpes bengalensis	Least Concern
15	Small Indian Civet	Viverricula indica	Least Concern
16	Common Grey Mongoose	Herpestes edwardsii	Least Concern
17	Five-striped Squirrel	Funumbulas pennanti	Least Concern
18	Field Mouse	Mus booduga	Least Concern
19	Large Bandicoot Rat	Bandicota indica	Least Concern
20	House Rat	Rattus rattus	Least Concern
21	House Mouse	Mus musculus	Least Concern
22	Indian Flying Fox	Pteropus giganteus	Least Concern
23	Short-nosed Fruit Bat	Cynopterus sphinx	Least Concern
24	Lesser Yellow Bat	Scotophilus temmincki	Least Concern
25	Greater False Vampire	Megaderma lyra	Least Concern
26	Lesser Rat-tailed Bat	Rhinopoma hardwickli	Least Concern
27	Bicoloured Leaf-nosed Bat	Hipposideros bicolor	Least Concern
28	Indian Pygmy Bat	Pipistrellus tenuis	Least Concern
29	Small clawed otter	Amblonyx cinereus	Vulnerable

Source: West Bengal Forest Department

Checklist for Reptiles

SI. No.	Name	Scientific Name	IUCN Status
	Order	: Chelonia	
1	Common Batagur or river Terrapin	Batagur baska	Critically Endangered
2	Flap shell turtle	Lissemys punctata	Least Concern
3	Chitra Turtle	Chitra indica	Endangered
4	Indian roofed turtle	Kachuga tecta	Least Concern
5	Olive Ridley Turtle	Lepidochelys olivacea	Vulnerable
6	Green Turtle	Chelonia mydas	Endangered
7	Hawksbill Turtle	Eretmochelys imbricata	Critically Endangered
	Order :	Squamata	
8	Common Checkered Keelback	Xenochrophis piscator	Least Concern
9	Common smooth water snake	Enhydris enhydris	Least Concern
10	Dog faced Water Snake	Cerberus rhynchops	Least Concern
11	Wart Snake or file snake	Acrochordus granulatus	Least Concern
12	Glossy Marsh snake	Gerarda prevostiana	Least Concern
13	Sea-snake	Enhylrina schistose	Least Concern
14	Estuarine Sea-snake	Hydrophis obscurus	Least Concern
15	Black banded Sea-snake	Hydrophis nigrocintus	Data Deficient
16	Blue Sea-snake	Hydrophis caerulescens	Least Concern
17	Sea-snake	Microcephalophis gracilis	Least Concern
18	Sea-snake	Microcephalophis cantoris	Data Deficient
19	Estuarine Crocodile	Crocodylus porosus	Least Concern
20	Tokay gecko	Gekko gecko	-
21	Mouse Gecko	Hemidactylus frinatas	Least Concern
22	House Gecko	Hemidactylus flaviridis	Least Concern
23	Brook's House Gecko	Hemidactylus brookii	-
24	Indian Garden Lizard	Calotes versicolor	Least Concern
25	Indian Chameleon	Chamaeleo zeylanicus	Least Concern
26	Common Dotted Garden Skink	Riopa punctata	-
27	Water Monitor	Varanus salavator	Least Concern
28	Monitor Lizard	Varanus flavescens	Least Concern
29	Ornate Flying Snake or Gliding Snake	Chrysopelea ornata	
30	Blind Snake	Typhlops porrectus	Data Deficient
31	Common Blind snake	Typhlops braminus	-
32	Indian Rock Python	Python molurus	Vulnerable

SI. No.	Name	Scientific Name	IUCN Status
33	Common Sand Boa	Gongylophis conicus	-
34	Trinket Snake	Elaphe helena	-
35	Indian Rat Snake	Ptyas mucosa	-
36	Banded kukri Snake	Oligodon arnensis	-
38	Common vine snake	Ahaetulla nasuta	-
38	Common wolf snake	Lycodon aulicus	Least Concern
39	Striped Keelback	Amphiesma stolatum	-
40	Olivaceous Keelback	Atretium schistosum	Least Concern
41	Bronze-back	Derdreluphis ahactulla	-
42	Common Indian Bronzeback	Dendrelaphis tristis	Data Deficient
43	Common Indian Krait	Bungarus caeruleus	-
44	Banded Krait	Bungarus fasciatus	Least Concern
45	Indian Cobra	Naja naja	Least Concern
46	King Cobra	Ophiophagus hannah	Vulnerable
47	Rusell's viper	Daboia russelli	Least Concern
48	Spot tailed Pit Viper	Trimeresurus erythrurus	Least Concern

Source: West Bengal Forest Department

Checklist for Birds

Checklist for Birds

- 1. Swamp Francolin Francolinus gularis
- 2. Common Quail Coturnix coturnix
- 3. Rain Quail Coturnix coromandelica
- 4. Blue-breasted Quail Coturnix chinensis
- 5. Red Junglefowl Gallus gallus
- 6. Lesser Whistling-duck Dendrocygna javanica
- 7. White-headed Duck Oxyura leucocephala
- 8. Greylag Goose Anser anser
- 9. Bar-headed Goose Anser indicus
- 10. Ruddy Shelduck Tadorna ferruginea
- 11. Common Shelduck Tadorna tadorna
- 12. Comb Duck Sarkidiornis melanotos
- 13. Cotton Pygmy-goose Nettapus coromandelianus
- 14. Gadwall Anas strepera
- 15. Falcated Duck Anas falcata
- 16. Eurasian Wigeon Anas penelope
- 17. Mallard Anas platyrhynchos
- 18. Spot-billed Duck Anas poecilorhyncha
- 19. Common Teal Anas crecca
- 20. Garganey Anas querquedula
- 21. Northern Pintail Anas acuta
- 22. Northern Shoveler Anas clypeata
- 23. Red-crested Pochard Rhodonessa rufina
- 24. Common Pochard Aythya ferina
- 25. Ferruginous Pochard Aythya nyroca
- 26. Baer's Pochard Aythya baeri
- 27. Tufted Duck Aythya fuligula
- 28. Greater Scaup Aythya marila
- 29. Red-breasted Merganser Mergus serrator
- 30. Eurasian Wryneck Jynx torquilla
- 31. Speckled Piculet Picumnus innominatus
- 32. Rufous Woodpecker Celeus brachyurus
- 33. Brown-capped Pygmy Woodpecker Dendrocopos
- 34. Fulvous-breasted Woodpecker Dendrocopos macei
- 35. Yellow-crowned Woodpecker Dendrocopos mahrattensis
- 36. Lesser Yellownape Picus chlorolophus
- 37. Streak-throated Woodpecker Picus xanthopygaeus
- 38. Grey-headed Woodpecker Picus canus
- 39. Common Flameback Dinopium javanense
- 40. Black-rumped Flameback Dinopium benghalense
- 41. Greater Flameback Chrysocolaptes lucidus
- 42. White-naped Woodpecker Chrysocolaptes festivus
- 43. Brown-headed Barbet Megalaima zeylanica
- 44. Lineated Barbet Megalaima lineata
- 45. Blue-throated Barbet Megalaima asiatica
- 46. Coppersmith Barbet Megalaima haemacephala
- 47. Common Hoopoe Upupa epops
- 48. Indian Roller Coracias benghalensis
- 49. Dollarbird Eurstomus orientalis
- 50. Common Kingfisher Alcedo atthis
- 51. Blue-eared Kingfisher Alcedo meninting
- 52. Brown-winged Kingfisher Halcyon amauroptera
- 53. Stork-billed Kingfisher Halcyon capensis

- 183. Slender-billed Vulture Gyps tenuirostris
- 184. Short-toed Eagle Circaetus gallicus
- 185. Crested Serpent Eagle Spilornis cheela
- 186. Eurasian Marsh Harrier Circus aeruginosus
- 187. Pied Harrier Circus melanoleucos188. Hen Harrier Circus cyaneus
- 189. Pallid Harrier Circus macrourus
- 190. Crested Goshawk Accipiter trivirgatus
- 191. Shikra Accipiter badius
- 192. Oriental Honey-Buzzard Pernis ptilorhyncus
- 193. Greater Spotted Eagle Aquila clanga
- 194. Indian Spotted Eagle Pomarina hastata
- 195. Bonelli's Eagle Hieraaetus fasciatus
- 196. Booted Eagle Hieraaetus pennatus
- 197. Changeable Hawk Eagle Spizaetus cirrhatus
- 198. Common Kestrel Falco tinnunculus
- 199. Red-necked Falcon Falco chicquera
- 200. Amur Falcon Falco amurensis
- 201. Eurasian Hobby Falco subbuteo
- 202. Oriental Hobby Falco severus
- 203. Peregrine Falcon Falco peregrinus
- 204. Little Grebe Tachybaptus ruficollis
- 205. Darter Anhinga melanogaster
- 206. Little Cormorant Phalacrocorax niger
- 207. Indian Cormorant Phalacrocorax fuscicollis
- 208. Great Cormorant Phalacrocorax carbo
- 209. Little Egret Egretta garzetta
- 210. Great Egret Casmerodius albus
- 211. Intermediate Egret Mesophoyx intermedia
- 212. Cattle Egret Bubulcus ibis
- 213. Indian Pond Heron Ardeola grayii
- 214. Grey Heron Ardea cinerea
- 215. Goliath Heron Ardea goliath
- 216. Purple Heron Ardea purpurea
- 217. Little Heron Butorides striatus
- 218. Black-crowned Night Heron Nycticorax nycticorax
- 219. Yellow Bittern Ixobrychus sinensis
- 220. Cinnamon Bittern Ixobrychus cinnamomeus
- 221. Black Bittern Dupetor flavicollis
- 222. Glossy Ibis Plegadis falcinellus
- 223. Black-headed Ibis Threskiornis melanocephalus
- 224. Eurasian Spoonbill Platalea leucorodia
- 225. Great White Pelican Pelecanus onocrotalus
- 226. Spot-billed Pelican Pelecanus philippensis
- 227. Painted Stork Mycteria leucocephala 228. Asian Openbill - Anastomus oscitans
- 229. Black-necked Stork Ephippiorhynchus asiaticus
- 230. Lesser Adjutant Leptoptilos javanicus
- 231. Greater Adjutant Leptoptilos dubius
- 232. Christmas Island Frigatebird Fregata andrewsi
- 233. Wilson's Storm-petrel Oceanites oceanicus 234. Indian Pitta - Pitta brachyura
- 235. Mangrove Pitta Pitta megarhyncha
- 236. Golden-fronted Leafbird Chloropsis aurifrons
- 237. Brown Shrike Lanius cristatus

Checklist for Birds

- 54. Ruddy Kingfisher Halcyon coromanda
- 55. White-throated Kingfisher Halcyon smyrnensis
- 56. Black-capped Kingfisher Halcyon pileata
- 57. Collared Kingfisher Todiramphus chloris
- 58. Pied Kingfisher Ceryle rudis
- 59. Green Bee-eater -Merops orientalis
- 60. Blue-tailed Bee-eater Merops philippinus
- 61. Chestnut-headed Bee-eater Merops leschenaulti
- 62. Pied Cuckoo Clamator jacobinus
- 63. Chestnut-winged Cuckoo Clamator coromandus
- 64. Common Hawk Cuckoo Hierococcyx varius
- 65. Indian Cuckoo Cuculus micropterus
- 66. Eurasian Cuckoo Cuculus canorus
- 67. Oriental Cuckoo Cuculus saturatus
- 68. Lesser Cuckoo Cuculus poliocephalus
- 69. Grey-bellied Cuckoo Cacomantis passerinus
- 70. Plaintive Cuckoo Cacomantis merulinus
- 71. Asian Koel Eudynamys scolopacea
- 72. Green-billed Malkoha Phaenicophaeus tristis
- 73. Greater Coucal Centropus sinensis
- 74. Lesser Coucal Centropus bengalensis
- 75. Rose-ringed Parakeet Psittacula krameri
- 76. Asian Palm Swift Cypsiurus balasiensis
- 77. House Swift Apus affinis
- 78. Fork-tailed Swift Apus pacificus
- 79. Barn Owl Tyto alba
- 80. Oriental Scops Owl Otus sunia
- 81. Indian Scops Owl Otus bakkamoena
- 82. Brown Fish Owl Ketupa zeylonensis
- 83. Buffy Fish Owl Ketupa ketupu
- 84. Spotted Owlet Athene brama
- 85. Short-eared Owl Asio flammeus
- 86. Large-tailed Nightjar Caprimulgus macrurus
- 87. Indian Nightjar Caprimulgus asiaticus
- 88. Savanna Nightjar Caprimulgus affinis
- 89. Rock Pigeon Columba livia
- 90. Laughing Dove Streptopelia senegalensis
- 91. Spotted Dove Streptopelia chinensis
- 92. Red Collared Dove Streptopelia tranquebarica
- 93. Eurasian Collared Dove Streptopelia decaocto
- 94. Emerald Dove Chalcophaps indica
- 95. Orange-breasted Green Pigeon Treron bicincta
- 96. Yellow-footed Green Pigeon Treron phoenicoptera
- 97. Masked Finfoot Heliopais personata
- 98. Slaty-legged Crake Rallina eurizonoides
- 99. Slaty-breasted Rail Gallirallus striatus
- 100. Water Rail Rallus aquaticus
- 101. White-breasted Waterhen Amaurornis phoenicurus
- 102. Baillon's Crake Porzana pusilla
- 103. Ruddy-breasted Crake Porzana fusca
- 104. Watercock Gallicrex cinerea
- 105. Purple Swamphen Porphyrio porphyrio
- 106. Common Moorhen Gallinula chloropus
- 107. Common Coot Fulica atra
- 108. Eurasian Woodcock Scolopax rusticola
- 109. Wood Snipe Gallinago nemoricola
- 110. Pintail Snipe Gallinago stenura

- Bay-backed Shrike Lanius vittatus
- 239. Long-tailed Shrike Lanius schach tricolor
- 240. Grey-backed Shrike Lanius tephronotus
- 241. Southern Grey Shrike Lanius meridionalis
- 242. Mangrove Whistler Pachycephala grisola
- 243. Rufous Treepie Dendrocitta vagabunda
- 244. House Crow Corvus splendens
- 245. Large-billed Crow Corvus macrorhynchos
- 246. Ashy Woodswallow Artamus fuscus
- 247. Eurasian Golden Oriole Oriolus oriolus
- 248. Black-naped Oriole Oriolus chinensis
- 249. Black-hooded Oriole Oriolus xanthornus
- 250. Large Cuckooshrike Coracina macei
- 251. Black-winged Cuckooshrike Coracina melaschistos
- 252. Black-headed Cuckooshrike Coracina melanoptera
- 253. Rosy Minivet Pericrocotus roseus
- 254. Small Minivet Pericrocotus cinnamomeus
- 255. Scarlet Minivet Pericrocotus flammeus
- 256. Bar-winged Flycatcher-shrike Hemipus picatus
- 257. White-throated Fantail Rhipidura albicollis
- 258. Black Drongo Dicrurus macrocercus
- 259. Ashy Drongo Dicrurus leucocephalus
- 260. White-bellied Drongo Dicrurus caerulescens
- 261. Bronzed Drongo Dicrurus aeneus
- 262. Spangled Drongo Dicrurus hottentottus
- 263. Greater Racket-tailed Drongo Dicrurus paradiseus
- 264. Black-naped Monarch Hypothymis azurea
- 265. Asian Paradise-flycatcher Terpsiphone paradisi
- 266. Common Iora Aegithina tiphia
- 267. Blue Rock Thrush Monticola solitarius
- 268. Orange-headed Thrush Zoothera citrina
- 269. Scaly Thrush Zoothera dauma
- 270. Tickell's Thrush Turdus unicolor
- 271. Red-throated Flycatcher Ficedula parva
- 272. Little Pied Flycatcher Ficedula westermanni
- 273. Verditer Flycatcher Eumyias thalassina
- 274. Pale-chinned Flycatcher Cyornis unicolor
- 275. Blue-throated Flycatcher Cyornis rubeculoides
- 276. Tickell's Blue Flycatcher Cyornis tickelliae 277. Grey-headed Canary Flycatcher - Culicicapa ceylonensis
- 278. Siberian Rubythroat Luscinia calliope
- 279. Bluethroat Luscinia svecica
- 280. Oriental Magpie Robin Copsychus saularis
- 281. Indian Robin Saxicoloides fulicata
- 282. Black Redstart Phoenicurus ochruros
- 283. Siberian Stonechat Saxicola torquata
- 284. White-tailed Stonechat Saxicola leucura
- 285. Pied Bushchat Saxicola caprata
- 286. Chestnut-tailed Starling Sturnus malabaricus
- 287. Brahminy Starling Sturnus pagodarum
- 288. Common Starling Sturnus vulgaris 289. Asian Pied Starling - Sturnus contra
- 290. Common Myna Acridotheres tristis
- 291. Bank Myna Acridotheres ginginianus
- 292. Jungle Myna Acridotheres fuscus
- 293. Chestnut-bellied Nuthatch Sitta castanea

Checklist for Birds

- 111. Swinhoe's Snipe Gallinago megala
- 112. Common Snipe Gallinago gallinago
- 113. Jack Snipe Lymnocryptes minimus
- 114. Black-tailed Godwit Limosa limosa
- 115. Bar-tailed Godwit Limosa Iapponica
- 116. Whimbrel Numenius phaeopus
- 117. Eurasian Curlew Numenius arquata
- 118. Spotted Redshank Tringa erythropus
- 119. Common Redshank Tringa tetanus
- 120. Marsh Sandpiper Tringa stagnatilis
- 121. Common Greenshank Tringa nebularia
- 122. Green Sandpiper Tringa ochropus
- 123. Wood Sandpiper Tringa glareola 124. Teker Sandpiper Xenus cinereus
- 125. Common Sandpiper Actitis hypoleucos
- 126. Ruddy Turnstone Arenaria interpres
- 127. Asian Dowitcher Limnodromus semipalmatus
- 128. Great Knot Calidris tenuirostris
- 129. Sanderling Calidris alba130. Little Stint Calidris minuta
- 131. Red-necked Stint Calidris ruficollis
- 132. Temminck's Stint Calidris temminckii
- 133. Long-toed Stint Calidris subminuta
- 134. Dunlin Calidris alpine
- 135. Curlew Sandpiper Calidris ferruginea
- 136. Spoon-billed Sandpiper Calidris pygmeus
- 137. Broad-billed Sandpiper Calidris falcinellus
- 138. Ruff Philomachus pugnax
- 139. Red Phalarope Phalaropus fulicaria
- 140. Greater Painted Snipe Rostratula benghalensis
- 141. Pheasant-tailed Jacana Hydrophasianus chirurgus
- 142. Bronze-winged Jacana Metopidius indicus
- 143. Eurasian Thick-knee Burhinus oedicnemus
- 144. Great Thick-knee Esacus recurvirostris
- 145. Eurasian Oystercatcher Haematopus ostralegus
- 146. Black-winged Stilt Himantopus himantopus
- 147. Pied Avocet Recurvirostra avosetta
- 148. Pacific Golden Plover Pluvialis fulva
- 149. Grey Plover Pluvialis squatarola
- 150. Common Ringed Plover Charadrius hiaticula
- 151. Little Ringed Plover Charadrius dubius
- 152. Kentish Plover Charadrius alexandrinus
- 153. Lesser Sand Plover Charadrius mongolus
- 154. Greater Sand Plover Charadrius leschenaultii
- 155. River Lapwing Vanellus duvaucelii
- 156. Grey-headed Lapwing Vanellus cinereus
- 157. Red-wattled Lapwing Vanellus indicus
- 158. White-tailed Lapwing Vanellus leucurus
- 159. Oriental Pratincole Glareola maldivarum
- 160. Small Pratincole Glareola lactea
- 161. Heuglin's Gull Larus heuglini
- 162. Pallas's Gull Larus ichthyaetus
- 163. Brown-headed Gull Larus brunnicephalus
- 164. Black-headed Gull Larus ridibundus
- 165. Gull-billed Tern Gelochelidon nilotica
- 166. Caspian Tern Sterna caspia
- 167. River Tern Sterna aurantia

- 294. Velvet-fronted Nuthatch Sitta frontalis
- 295. Great Tit Parus maior
- 296. Sand Martin Riparia riparia
- 297. Barn Swallow Hirundo rustica
- 298. Red-rumped Swallow Hirundo daurica
- 299. Streak-throated Swallow Hirundo fluvicola
- 300. Red-whiskered Bulbul Pycnonotus jocosus
- 301. Red-vented Bulbul Pycnonotus cafer
- 302. Zitting Cisticola Cisticola juncidis
- 303. Grey-breasted Prinia Prinia hodgsonii
- 304. Yellow-bellied Prinia Prinia flaviventris
- 305. Ashy Prinia Prinia socialis
- 306. Plain Prinia Prinia inornata
- 307. Oriental White-eye Zosterops palpebrosus
- 308. Rusty-rumped Warbler Locustella certhiola
- 309. Blyth's Reed Warbler Acrocephalus dumetorum
- 310. Large-billed Reed Warbler Acrocephalus orinus
- 311. Clamorous Reed Warbler Acrocephalus stentoreus
- 312. Thick-billed Warbler Acrocephalus aedon 313. Common Tailorbird - Orthotomus sutorius
- 314. Common Chiffchaff Phylloscopus collybita
- 315. Dusky Warbler Phylloscopus fuscatus
- 316. Tickell's Leaf Warbler Phylloscopus affinis
- 317. Lemon-rumped Warbler Phylloscopus chloronotus
- 318. Yellow-browed Warbler Phylloscopus inornatus
- 319. Hume's Warbler Phylloscopus humei
- 320. Greenish Warbler Phylloscopus trochiloides
- 321. Large-billed Leaf Warbler Phylloscopus magnirostris
- 322. Blyth's Leaf Warbler Phylloscopus reguloides
- 323. Golden-spectacled Warbler Seicercus burkii
- 324. Striated Grassbird Megalurus palustris
- 325. Puff-throated Babbler Pellorneum ruficeps
- 326. White-browed Scimitar Babbler Pomatorhinus schisticeps
- 327. Striped Tit-Babbler Macronous gularis
- 328. Chestnut-capped Babbler Timalia pileata
- 329. Yellow-eyed Babbler Chrysomma sinense
- 330. Striated Babbler Turdoides earlei
- 331. Jungle Babbler Turdoides striatus
- 332. Bengal Bushlark Mirafra assamica
- 333. Ashy-crowned Sparrow Lark Eremopterix nigriceps
- 334. Oriental Skylark Alauda gulgula
- 335. Thick-billed Flowerpecker Dicaeum agile
- 336. Orange-bellied Flowerpecker Dicaeum trigonostigma
- 337. Pale-billed Flowerpecker Dicaeum erythrorynchos
- 338. Scarlet-backed Flowerpecker Dicaeum cruentatum
- 339. Purple-rumped Sunbird Nectarinia zeylonica
- 340. Purple Sunbird Nectarinia asiatica
- 341. Loten's Sunbird Nectarinia lotenia 342. Crimson Sunbird - Aethopyga siparaja
- 343. Little Spiderhunter Arachnothera longirostra
- 344. House Sparrow Passer domesticus
- 345. Forest Wagtail Dendronanthus indicus
- 346. White Wagtail Motacilla alba
- 347. Citrine Wagtail Motacilla citreola
- 348. Yellow Wagtail Motacilla flava
- 349. Grey Wagtail Motacilla cinerea

Checklist for Birds

- 168. Lesser Crested Tern Sterna bengalensis
- 169. Great Crested Tern Sterna bergii
- 170. Common Tern Sterna hirundo
- 171. Little Tern Sterna albifrons
- 172. Whiskered Tern Chlidonias hybridus
- 173. White-winged Tern Chlidonias leucopterus
- 174. Black Noddy Anous minutus
- 175. Osprey Pandion haliaetus
- 176. Black-shouldered Kite Elanus caeruleus
- 177. Black Kite Milvus migrans
- 178. Brahminy Kite Haliastur indus
- 179. White-bellied Sea Eagle Haliaeetus leucogaster
- 180. Pallas's Fish Eagle Haliaeetus leucoryphus
- 181. Grey-headed Fish Eagle Haliaeetus ichthyaetus
- 182. White-rumped Vulture Gyps bengalensis

- 350. Richard's Pipit Anthus richardi
- 351. Paddyfield Pipit Anthus rufulus
- 352. Tawny Pipit Anthus campestris
- 353. Tree Pipit Anthus trivialis
- 354. Olive-backed Pipit Anthus hodgsoni
- 355. Black-breasted Weaver Ploceus benghalensis
- 356. Streaked Weaver Ploceus manyar
- 357. Baya Weaver Ploceus philippinus
- 358. Finn's Weaver Ploceus megarhynchus
- 359. Red Avadavat Amandava amandava
- 360. Indian Silverbill Lonchura malabarica
- 361. Scaly-breasted Munia Lonchura punctulata
- 362. Black-headed Munia Lonchura malacca
- 363. Common Rosefinch Carpodacus erythrinus
- 364. Chestnut-eared Bunting Emberiza fucata

Source: West Bengal Forest Department

Checklist for Fishes

SI. No.	Name	Scientific Name	IUCN Status
1	Indian Dog Shark	Scoliodon laticaudus	Near Threatened
2	White cheeked shark	Carcharhinus dussumieri	Near Threatened
3	Blacktip shark	Carcharhinus limbatus	Near Threatened
4	Arrow headed hammer headed shark	Sphryna blochii	Endangered
5	Hammer headed shark	Sphyrna zygaena	vulnerable
6	River shark	Glyphis gangeticus	Critically Endangered
7	Sharpteeth shark	Glyphis glyphis	Endangered
8	Irrawady river shark	Glyphis siamensis	Critically Endangered
9	Tiger shark	Galeocerdo cuvier	Near Threatened
10	Bull shark	Carcharhinus leucus	Near Threatened
11	Bengal's snake eel	Pisodonophis boro	Least Concern
12	White sardine	Escualosa thoracata	-
13	Long finned eel, locally called Baan mach	Anguilla bengalensis	Near Threatened
14	Toli shad, locally called Kajli ilish	Tenualosa toli	-
15	Hilsa, locally called Ilish	Tenualosa ilisha	Least Concern
16	Elongate ilisha	Ilisha elongata	-
17	Indian ilish	Ilisha melastoma	-
18	Gold-spotted grenadier anchovy	Coilia dussumeri	-
19	Tapertail anchovy	Coilia ramcarati	-
20	Gangetic anchovy, locally called Phasa	Setipinna phasa	Least Concern
21	Hairfin anchovy	Setipinna taty	-
22	Spined anchovy	Stolephorus baganensis	-
23	Anchovy	Stolephorus commersonii	-
24	Dussumier's thryssa	Thryssa dussumieri	-
25	Hamilton's thryssa	Thryssa hamiltonii	-
26	Small-eye catfish	Arius jella	-
27	Hamilton's catfish	Arius arius	Least Concern
28	Bombay duck	Harpadon nehereus	-
29	Bhetki or Giant sea perch	Lates calcarifer	-
30	Silver sillago	Sillago sihama	Least Concern
31		Sillago soringa	-
32	Gangetic whiting	Sillaginopsis panijus	-
33	Spotted butterfish, locally called Pyra mach	Scatophagus argus	Least Concern
34	John's snapper	Lutjanus johni	Least Concern
35	Blotched grunt	Pomadasys argenteus	Least Concern
36	Asiatic milk fish	Chanos chanos	Least Concern

SI. No.	Name	Scientific Name	
37		Mystus gulio	Least Concern
38	Half beck	Zenarchopterus ectuntio	-
39	Bloch's ponyfish	Leiognathus blochii	-
40	Common ponyfish	Leiognathus equulus	Least Concern
41	Parse	Liza parsia	
42	Bhangone	Liza tade	Data Deficient
43	Corsula mullet, corsula	Rhinomugil corsula	Least Concern
44	Flathead grey mullet	Mugil cephalus	Least Concern
45	Paradise threadfin, locally called Topse	Polynemus paradiseus	-
46	Small-headed ribbonfish	Lepturacanthus savala	-
47	Gangetic ribbon fish	Lepturacanthus pantuli	-
48	Large head ribbon fish	Trichiurus lepturus	Least Concern

Source: West Bengal Forest Department

ANNEXURE 4: MoEF&CC Letter

Moef&CC Letter

No. F.No.14-9/2016-IA-III
. Government of India
Ministry of Environment, Forest and Climate Change
(Impact Assessment Division)

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 21st December, 2017.

OFFICE MEMORANDUM

Subject:

Non-requirement of anvironment clearance for maintenance dredging in rivers for the purpose of navigation - regarding.

This has reference to your Office Memorandum IWT-11011/89/2016-IWT-(Vol.II) dated 7th December 2017 on the above mentioned subject.

- The minutes of the meeting held under chairmanship of Hon'ble Minister, Road Transport & Highways, Shipping and Water Resources, River Development & Ganga Rejuvenation held on 24.10.2017 concluded that as per the extant legal position, no prior EC is required for maintenance dredging for navigational channel for Inland Waterways.
- 3. In view of the above the Ministry of Shipping may like to go ahead with the decision taken during the meeting held under chairmanship of Honble Minister, Road Transport & Highways, Shipping held on 24.10.2017 subject to the implementation of the environmental safety measures as enclosed as annexure.
- This issues with the approval of the competent authority.

Sharath Kumar Palleria Director

То

The Secretary, Ministry of Shipping, Parivahan Bhavan, 1, Parliament Street, New Delhi - 110 001

Page 1 of 3

ANNEXURE

Environmental safety measures to be implemented

- 'Consent to Establish' and 'Consent to Operate' shall be obtained from State Pollution Control Board under the Air (Prevention and Control of Pollution) Act, 1981 and the Water (Prevention and Control of Pollution) Act, 1974.
- The project authority shall ensure that no rivers or tributaries are blocked due to any activities at the project site and free flow of water is maintained.
- Shoreline shall not be disturbed due to dumping. Periodical study on shore line changes shall be conducted and mitigation carried out, if necessary.
- Dredging shall not be carried out during the fish/turtle breeding seasons.
- v. All vessets used in the river will be fitted with noise control and animal exclusion devices so that aquatic life is not unduly disturbed.
- vi. Spillage of fuel / engine oil and lubricants from the construction site are a source of organic pollution which impacts aquatic life, particularly benthos. This shall be prevented by suitable precautions and also by providing necessary mechanisms to trap the spillage.
- vi. Construction waste including debris shall be disposed safety in the designated areas and in no case shall be disposed in the aquatic environment.
- Vessels shall not discharge oil or oily water such as oily bilge water containing ritore than 15 ppm-of oil
- ix. The project authority shall ensure that water traffic does not impact the aquatic wildlife sanctuaries that fall along the stretch of the river.
- All vessels will also have to comply with 'zero discharge' standards to prevent solid or liquid waste from flowing into the river and affecting its biodiversity.
- xi. The dredging shall be carried by integrated and systematic planning by selective grid method by allowing migratory movement of Benthic fauna.
- xii. All required Noise and vibration control measures are to be adopted in Oredgers. Cutter section Dredgers should be avoided as much as possible which produces more noise and vibration. No Drilling and Blasting is to be carried out.
- xiii. Pre geo-tectonic studies has to be completed and the strata to be dredged is predetermined with complete data pertaining to hardness, compressive and tensile strengths.
- Dredger type and other strata loosening methods shall be preconceived.
- Staggered dredging shall be carried based on turbidity monitoring to minimise the impact of turbidity.
- xvi. Threshold level of turbidity, which has a minimal effect on fauna, has to be predetermined and Dredging planned accordingly.
- xvii. Further silt screens needs to be used for minimising the spread of Turbidity.

Page 2 of 8



- xviii. Disposal places of Dredged sediments needs to be predetermined, along the shore by assessment of suitability, which will not affect the shoreline (erosion) and also causing impacts during monsoon and flooding.
- xix. As much as possible, it shall not be disposed off in the river itself, and the site should be such that the dispersion is quicker by undertaking modelling studies.
- xx. Ballast water control and management measures shall be implemented.
- xxi. Waste and waste water reception facilities in Jetty shall be implemented.
- xxii. The Risk and Disaster management plan has been prepared in consonance with the manual of terminals and harbours issued by the Ministry of Environment and Forests dated 5th May 2010.
- xxiii. Standard Operating Procedures (SOP) and Emergency Response Plan (ERP) for ensite and offsite emergencies shall be prepared and implemented based on Hazard Identification and Risk Assessment to handle, process, store and transport of hazardous substances.
- xxiv. Oil spill contingency plan shall be prepared and part of DMP to tackle emergencies. The equipment and recovery of oil from a spill shall be assessed. Guidelines given in MARPOL and Shipping Acts for oil spill management shall be followed.
- xxv. No diversion of the natural course of the river shall be made without prior permission from the Ministry of Water resources.
- xxvi. All the erosion control measures shall be taken at water front facilities.
- Necessary Air Pollution Control measures shall be taken during loading, unloading, handling, transport of the material at the berthing and water front facilities.
- xxviii. The Vessels shall comply the emission norms prescribed from time to time.
- xxix. All safety measures are to be implemented in coordination with the respective state government departments such as State Forest Department, Public Works Department, State Pollution Control Board etc.

Sharath Kumar Pallerla Director

Page 3 of 3

ANNEXURE 5: PHOTOGRAPHS



Bathymetric Survey Boat Mobilisation



River Bank at Chainage 0.8

Benchmark MG 01



River Bank at Chainage 1.0





Un protected Right Bank at Chainage 3.0

Left Bank Protection at Chainage 3.0





Pylon Construction at Chainange 3.0

Mobile Tower at Chainage 4.0



Mangroves at Chaiange 4.5



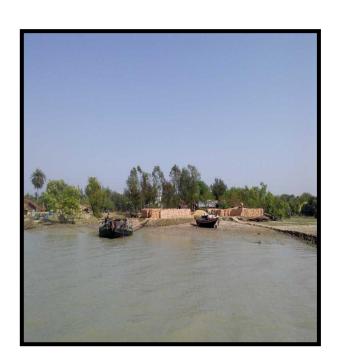
Temple at Chaiange 7.5



Transformer at Mousani island Chainage 7.5



School at Mousani Chaiange 7.5





Brick Kiln at Chainage 10



Wooden Jetty at Chainange 10.0

Mangroves at Chainage 10



Bank Protection at Chainage 12.7



Notice Board at Chainage 10.5





Un Protected Bank at Chainage 13

Kayalapara at Chainage 14



Topographic Survey at Chainage 16.5



Hinderances at Chainage 20.5



Gobindpur Jetty at Chainage 17.4



Old Forest Office at Shikarpur at Chainage 20.7



Soil Errosion at Chaiange 20.7



River Bank at Chainage 20.9



Sikarpur- Chainage 20.9



Creek at Sikarpur-Chainage 20.9



Protected Bank at Chainage 21.5



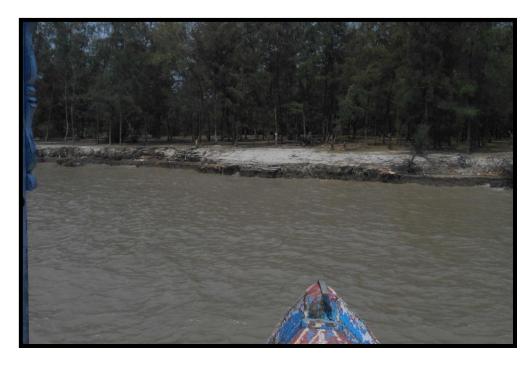
Protected Bank at Chainage 22



River Bank at Chainage 22.2



Mangroves at Chainage 22.4



Un Protected Bank at Chainage 22.8



Un Protected Bank at Chainage 23



Un Protected Bank at Chainage 23.2



Brick Factory at Chainage 23.5



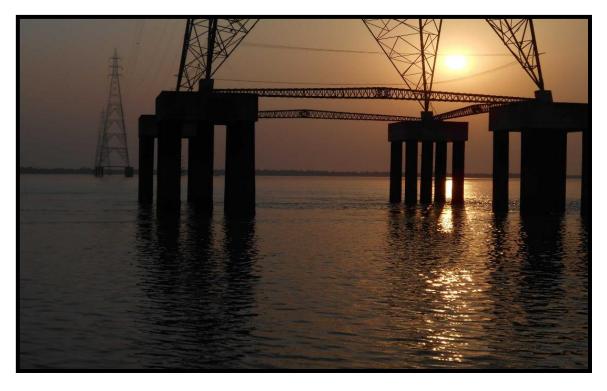
Unprotected River Bank At Chainage 25



Water Supply Tanks at Kakdwip



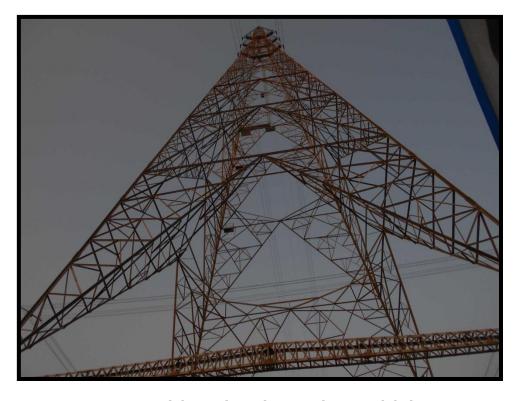
Road near Kachuberia Villaage at Chainage 26.3



High Tension Wire Crossing at Kakdwip



High Tension Wire Crossing at Kakdwip



High Tension Wire Crossing at Kakdwip



Jetty Under Construction at Chainage 26.2



Jetty at Kachuberia (near Kastala) at Chainage 26.5



Jetty Counter at Kachuberia (near Kastala) at Chainage 26.5



Ferry Berthing Point at Chainage 26.9



LCD Landing Ghat Chainage 27.9



Bench Mark MG-03 Chainage 28.0

Tide Pole near MG-03 Chainage 28.0



Ferry Berthing Point at Chainage 28.4

<u>VOLUME – II</u>

DRAWINGS